



JOHN A. LOGAN COLLEGE

Board of Trustees

NOTICE AND AGENDA

The regular meeting of the Board of Trustees of Community College District #530, Counties of Williamson, Jackson, Franklin, Perry, and Randolph, State of Illinois, will be held on **Tuesday, June 17, 2025, at 6:00 p.m.** in the Board Room in the Administration Building on the College's Carterville Campus.

The meeting will be streamed live on the College's YouTube Channel

[Click Here to View the Meeting](#)

BOARD OF TRUSTEES

Regular Meeting

Tuesday, June 17, 2025

6:00 p.m.

Administration Board Room

1. CALL TO ORDER

PLEDGE OF ALLEGIANCE

2. OPPORTUNITY FOR PUBLIC COMMENTS/QUESTIONS

3. PRESENTATIONS

4. BOARD OF TRUSTEES REPORTS

- A. Chairman's Report – Aaron Smith
- B. Football Exploratory Committee – Aaron R. Smith/Brent Clark
- C. Athletics Advisory Committee – Brent Clark/Bill Kilquist
- D. Building, Grounds, and Safety Committee – Jake Rendleman/Bill Kilquist
- E. Board Policy Committee – Becky Borgsmiller/Aaron Smith
- F. Budget and Finance Committee - Brent Clark/Glenn Poshard
- G. Enrollment Committee – Aaron Smith/Becky Borgsmiller
- H. Integrated Technology Committee – Mandy Little
- I. Illinois Community College Trustees Association (ICCTA) – Mandy Little
- J. John A. Logan College Foundation – Jake Rendleman
- K. Student Trustee – Zoren Anako Mohamad Ali

5. ASSOCIATION REPORTS

6. EXECUTIVE LEADERSHIP REPORTS

- A. President – Dr. Kirk Overstreet
- B. Provost – Dr. Stephanie Chaney Hartford
- C. Vice-President for Business Services & CFO – Dr. Susan LaPanne
- D. President's Cabinet



JOHN A. LOGAN COLLEGE

Board of Trustees

7. INFORMATIONAL ITEMS (No Action)

- A. Personnel
- B. Jenzabar One and Campus Marketplace

8. CONSENT AGENDA (Roll Call Vote)

- A. Scag Mower Purchase/Trade-In
- B. Document Management License Renewal
- C. Capitol Strategies Annual Contract
- D. Natatorium Air Conditioning Repair
- E. Logan Fitness Weight Room Equipment Order
- F. Professional and Executive Support Staff Employment Contract Extensions
- G. FY 2026 Salary Increase for Professional and Executive Support Staff
- H. Personnel Action Items
- I. FY 2026 Resource Allocation & Management Plan (RAMP) Submission
- J. Interfund Loans
- K. Transfer of Interest earned from Working Cash Monies
- L. Expenditure Report for the period ending May 31, 2025
- M. Treasurer's and Financial Report for the period ending April 30, 2025
- N. Minutes of the May 13, 2025, Regular Meeting

9. OLD BUSINESS (Roll Call Vote)

- A. Adoption of FY 2026 Budget

10. NEW BUSINESS (No Action)

- A. Board Policy Revisions for First Reading

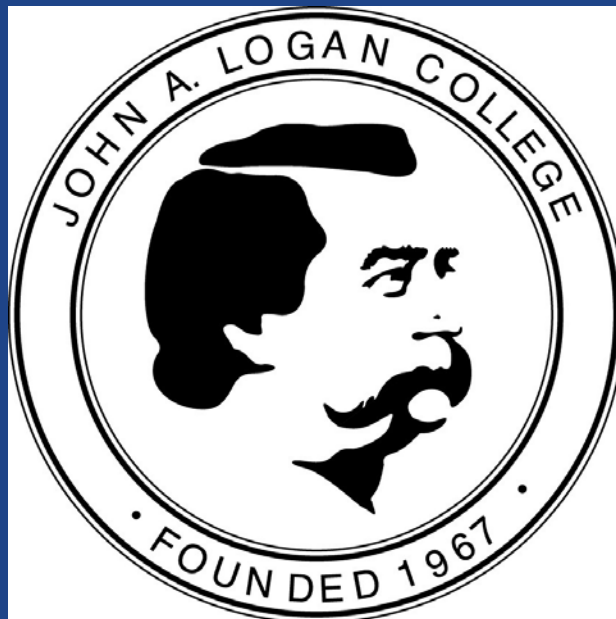
11. EXECUTIVE SESSION

12. ANNOUNCEMENTS

13. ADJOURNMENT

Informational Item 7.A

Personnel Informational Items



**JOHN A. LOGAN COLLEGE
INFORMATIONAL ITEM**

7.A – Personnel

1. RETIREMENTS

- a. JaDean Towle, Scholarship Manager, effective May 31, 2025
- b. Marsha Perfetti-McIntosh, Instructor of Health, effective May 31, 2025

2. RESIGNATIONS

- a. Kamaria Parker, Customer Service Clerk – Specialist II, effective May 30, 2025

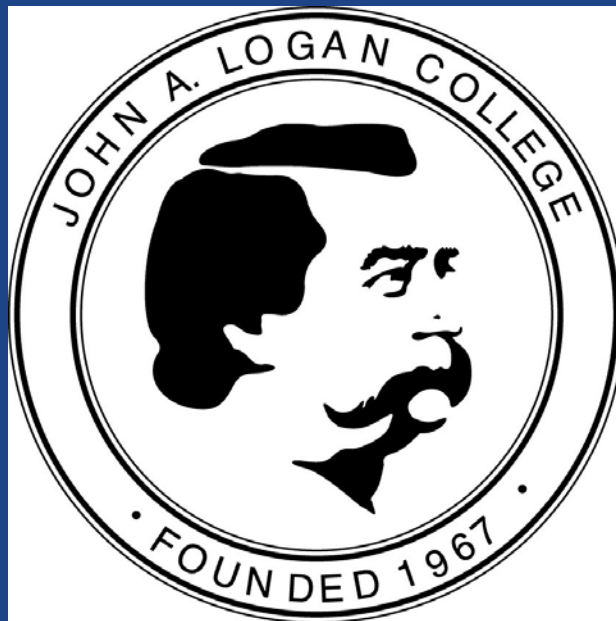
3. OTHER

- a. Nina Wargel, Manager of Quality Services at CCR&R (Child Care Resource & Referral)

Staff Contact: President Kirk Overstreet

Informational Item 7.B

Jenzabar One & Campus Marketplace



**JOHN A. LOGAN COLLEGE
INFORMATIONAL ITEM**

7.B – Jenzabar One and Campus Marketplace

1. Jenzabar One and Campus Marketplace

The Jenzabar One and Campus Marketplace (formerly called Higher Reach) 5-year agreements were approved at the May 2024 board meeting. This is to inform the board that we are paying our year 2 invoices for these services.

Jenzabar One is a cloud-based enterprise resource planning (ERP) system designed for higher education institutions. It provides a wide range of administrative and academic functions, including admissions, registration, student billing, and advising. The system supports both desktop and web-based interfaces and is configurable to align with institutional policies, accreditation standards, and operational goals.

Campus Marketplace is a rebranded and standalone platform derived from the Higher Reach system, designed to support non-credit community and workforce education offerings at John A. Logan College. It enables registration and purchasing processes for students and affiliated organizations. The system supports both individual and organizational users, allowing them to manage enrollments, access demographic and financial data, and interact with course offerings efficiently.

The funds for both of these platforms are in the tentative FY26 budget under review by the Board of Trustees.

Jenzabar One - \$303,561
Campus Marketplace - \$47,250

Staff Contacts:

Scott Ward, Director of Enterprise Systems
Scott Elliott, Assistant Vice President of Integrated Technology



Invoice #: INV283207
Customer ID: 111783 John A. Logan College
Project ID: JLI-20240530 John A. Logan College : J1 SaaS / Campus Marketplace Growth

Bill To
John A. Logan College
Accounts Payable
700 Logan College Dr
Carterville IL 62918-2500
United States

Ship To
John A. Logan College
Accounts Payable
700 Logan College Dr
Carterville IL 62918-2500
United States

Invoice Date	Payment Due Date	PO #	Terms
6/1/2025	7/1/2025		Net 30

Item	Coverage Start	Coverage End	Quantity	Unit Price	Total
J1 Chatbot (Year #2 of 5) CRM Admissions Officer (Year #2 of 5) CRM Candidate (Year #2 of 5) Communications Plus (Year #2 of 5) Retention Full Suite (Year #2 of 5) Full Suite (Student and Finance) (Year #2 of 5)					
J1 Subtotal	7/1/2025	6/30/2026	1	\$303,561.00	\$303,561.00

Comments: J1 SaaS: Year #2 of 5

Subtotal	\$303,561.00
Tax Total	\$0.00
Discount Item	
Total	\$303,561.00
Amount Paid	\$0.00
Amount Due	\$303,561.00

For questions please email Accountsreceivable@jenzabar.com

For ACH Payments:

To: Citizens
Riverside, RI
Credit To: Jenzabar, Inc.
Routing/ABA #: 211070175
Account #: 1403278404

For Direct Wire Payments:

To: Citizens
Riverside, RI
Credit To: Jenzabar, Inc.
Routing/ABA #: 011500120
Account #: 1403278404
SWIFT Code: CTZIUS33

For Check Payments

Jenzabar Lockbox
P.O. Box 845588
Boston, MA 02284-5588



Invoice #: INV283208
Customer ID: 111783 John A. Logan College
Project ID: JLI-20240530 John A. Logan College : J1 SaaS / Campus Marketplace Growth

Bill To
John A. Logan College
Accounts Payable
700 Logan College Dr
Carterville IL 62918-2500
United States

Ship To
John A. Logan College
Accounts Payable
700 Logan College Dr
Carterville IL 62918-2500
United States

Invoice Date	Payment Due Date	PO #	Terms
6/1/2025	7/1/2025		Net 30

Item	Coverage Start	Coverage End	Quantity	Unit Price	Total
Campus Marketplace Growth (Year #2 of 5)	7/1/2025	6/30/2026	1	\$47,250.00	\$47,250.00

Comments: Campus Marketplace Growth: Year #2 of 5

Subtotal	\$47,250.00
Tax Total	\$0.00
Discount Item	
Total	\$47,250.00
Amount Paid	\$0.00
Amount Due	\$47,250.00

For questions please email Accountsreceivable@jenzabar.com

For ACH Payments:

To: Citizens
Riverside, RI
Credit To: Jenzabar, Inc.
Routing/ABA #: 211070175
Account #: 1403278404

For Direct Wire Payments:

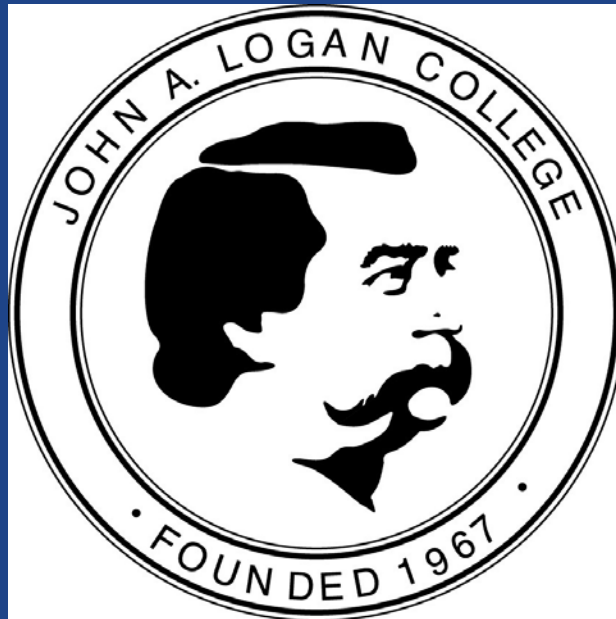
To: Citizens
Riverside, RI
Credit To: Jenzabar, Inc.
Routing/ABA #: 011500120
Account #: 1403278404
SWIFT Code: CTZIUS33

For Check Payments

Jenzabar Lockbox
P.O. Box 845588
Boston, MA 02284-5588

Consent Agenda Item 8.A

Scag Mowers Purchase/Trade-In



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.A – Scag Mower Purchase/Trade-In

1. REASON FOR CONSIDERATION

The Grounds Department maintains a fleet of lawn mowing equipment and recycles machines on a rotating basis.

2. BACKGROUND INFORMATION

There are currently two lawnmowers that are slated for replacement, which can be traded in to offset partial costs toward the purchase of the new mowers. According to John A. Logan College Policy #7240, any asset slated for removal from service that has a market value of more than \$5,000 must have approval for this disposal from the Board of Trustees. Currently, one of the mowers is valued at over that amount individually, but both pieces of equipment have an estimated market value of \$10,078.00.

3. RECOMMENDATION

That the Board approves the purchase of the two new mowers from KB's Outdoor Power in Herrin, IL for a cost of \$28,078.00, as well as, the trade-in of currently owned equipment to earn respective credits of \$4,500.00 and \$5,578.00 toward the new purchase for a total NET expense of \$18,000.00 to be funded in the Grounds Fund 02 FY25 budget.

Staff Contact: Jeremy Sargent, Assistant VP of Construction, Planning, & Facilities Management
Jeremy Mueller, Director of Buildings and Grounds
Chad Mulholland, Grounds Manager



SOURCE WELL # 4647
Vendor # 3062795
02-73000-58700-000
RK# 23296



NEW ☒ USED ☐

DATE OF ORDER 5-13-25

DATE OF DELIVERY 5-13-25

PURCHASER INFORMATION

J.A. LOGAN
(PURCHASER'S NAME)

(PURCHASER'S STREET ADDRESS)

(TOWN, STATE & ZIP CODE)

(PURCHASER'S PHONE NUMBER)

DEALER INFORMATION

KB's Outdoor Power
28.33. S. PARK AVE
HERRIN, IL 6294
618-942-2233

I (we), the undersigned, hereby order from you the Equipment described below, to be delivered as shown above. This order is subject to your ability to obtain such Equipment from the manufacturer and you shall be under no liability if delivery of the Equipment is delayed or prevented due to labor disturbances, transportation difficulties, or for any reason beyond your control. The price shown below is subject to your receipt of the Equipment prior to any change in price by the manufacturer. It is also subject to any new or increased taxes imposed upon the sale of the Equipment after the date of this order.

QTY	MODEL #	DESCRIPTION AND SERIAL NUMBER	AMOUNT
1	SC2S-72V-	40BV-EFI SER#	14039
1	SC2S-72V-	40BV-EFI SER#	14039
TRADE-IN EQUIPMENT			SUB TOTAL 28078 ⁰⁰
MAKE, MODEL, DESCRIPTION, AND SERIAL #		ALLOWANCE	OTHER CHARGES
SC2TL-72V-37BV-EFI		4560 ⁰⁰	NET TRADE 10078 ⁰⁰
SER# P9800387			CIR
STTL-72V-37BV-EFI		5578 ⁰⁰	SALES TAX
SER# R1400254			DELIVERY
			TOTAL PRICE 18000 ⁰⁰

(PURCHASER'S SIGNATURE)

(AUTHORIZED SIGNATURE FOR DEALER)

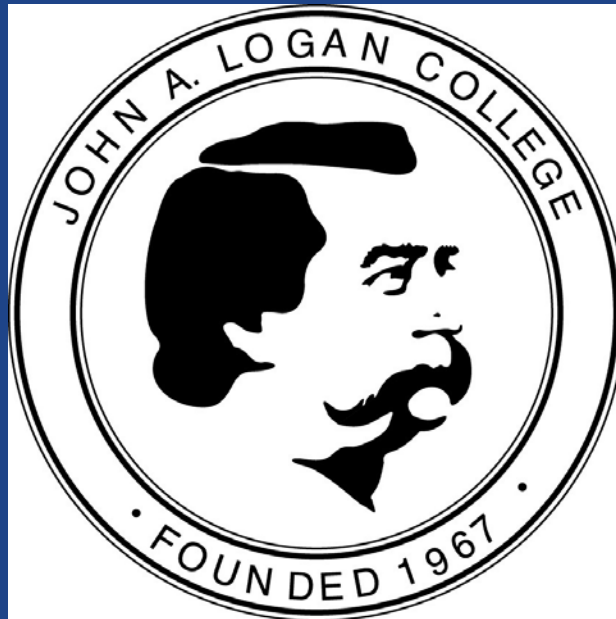
(CO-PURCHASER'S SIGNATURE)

RECEIVED

MAY 16 2025

Consent Agenda Item 8.B

Document Management License Renewal



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.B – Document Management License Renewal

1. REASON FOR CONSIDERATION

The license for our document management platform provided by Imaging Office Systems is up for renewal.

2. BACKGROUND INFORMATION

Imaging Office Systems provides a document management platform based on OpenText and is branded under the names of Application Xtender, WebX, and Document Manager. This platform includes the ability to scan and upload documents into a secure repository, allowing offices to index, search, and retrieve historical documents for student, financial, and personnel records. This platform has been used by John A. Logan College for many years and is just now crossing the board approval threshold.

The cost for the software licenses is \$25,875 and will be funded by the tentative FY26 budget under review by the Board of Trustees.

According to the Illinois Public Community College Act, 110 ILCS 805/3-27 and Board Policy 7154, Purchasing, data processing, and telecommunication equipment are exempt from bidding.

3. RECOMMENDATION

That the Board of Trustees approve \$25,875 for the continued use of Imaging Office Systems' document management platform. The funds for this platform are in the tentative FY26 budget being presented to the Board of Trustees for approval.

Staff Contact:

Scott Elliott – Assistant Vice President of Integrated Technology



IMAGING
Office Systems, Inc.

Remit To:

4505 E. Park 30 Dr.
Columbia City, IN 46725
260-248-9696

Invoice	CONT019333
Date	4/24/2025
Page	1

Bill To:

JOHN A. LOGAN COLLEGE
CRAIG BATTEAU
700 LOGAN COLLEGE ROAD
ATTN ACCOUNTS PAYABLE
CARTERVILLE IL 62918

Ship To:

JOHN A. LOGAN COLLEGE
CRAIG BATTEAU
700 LOGAN COLLEGE ROAD
ATTN ACCOUNTS PAYABLE
CARTERVILLE IL 62918

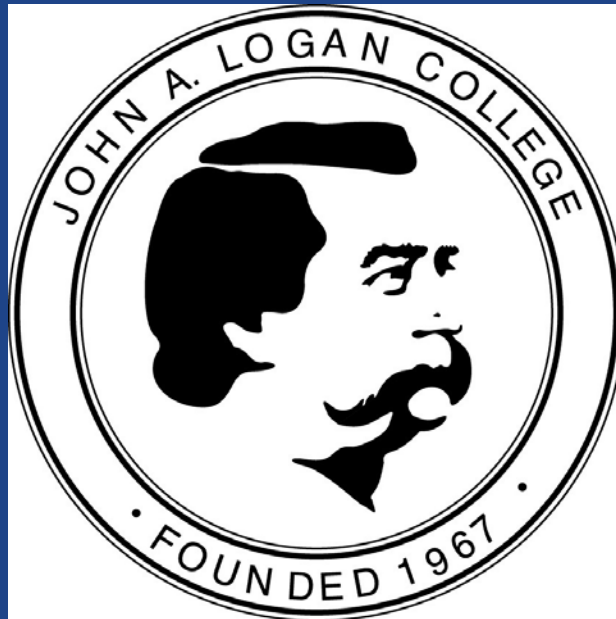
Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms	Req Ship Date	Master No.
141521	005159	032	UPS	Net 30	4/24/2025	101,916
Shipped	Item Number	Description	Discount	Unit Price	Ext. Price	
50	*SW MAINT	456-100-468, A001659, AX5.4 DESKTOP/WEBACCESS.NET 50	\$0.00000	\$472.50000	\$23,625.00	
1	*SW MAINT	RA-100UL-SW, RETRIEVAL 100-USER LICEN	\$0.00000	\$2,250.00000	\$2,250.00	
Contract / Work Order		0000020061	Start Date	8/28/2025	End Date	8/27/2026
			Subtotal	\$25,875.00		
			Misc	\$0.00		
			Tax	\$0.00		
			Freight	\$0.00		
			Trade Discount	\$0.00		
			Total	\$25,875.00		

Please note:
IOS will charge 2.25% for
all credit card payments.

** For Service Contract Terms and Conditions please email: Lhansen@imagingoffice.com **

Consent Agenda Item 8.C

Capitol Strategies Annual Contract



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.C – Capitol Strategies Annual Contract

1. REASON FOR CONSIDERATION

The current contract with Capitol Strategies will end on June 30, 2025. The services provided under these contracts have consistently exceeded expectations and are an important part of the work done to facilitate safe and reliable network connectivity. An annual contract is appropriate to maintain existing services and support future reliance on connectivity.

2. BACKGROUND INFORMATION

The College's network has grown to include not only computers, but also telephones, security cameras, doors, projectors, sound equipment, HVAC equipment, emergency alert systems, and digital signage. There is also an increased demand for monitoring network systems for intrusion and anomalous behavior indicative of system compromises, as well as increased network up time. Risk of exposure to the College and its entrusted data assets are a continued concern. Maintaining this relationship that provides decades of network engineering experience helps the College keep its network assets up to date, configured appropriately, and secured for the future. These additional services have become a critical part of providing a secure network.

3. RECOMMENDATION

That the Board of Trustees approve the one-year contract with Capitol Strategies for network engineering services, not to exceed \$100,000, for the FY26. Funds for this contractual work are in the tentative FY26 budget being reviewed by the Board of Trustees.

Staff Contact:

Travis Geske, Senior Director of Network Infrastructure
Scott Elliott, Assistant Vice President of Integrated Technology

INDEPENDENT CONSULTANT AGREEMENT

THIS INDEPENDENT CONSULTANT AGREEMENT ("Agreement"), made and entered into as of 7/1/2025 and through 6/30/2026 by and between John A. Logan College, (hereinafter called "JALC"), and Capitol Strategies Consulting, Inc. at 2413 Heather Mill Court, Springfield, IL 62704 (Consultant). Capitol Strategies will provide JALC a candidate, hereinafter referred to as a contractor employed by Capitol Strategies.

CONSIDERING, JALC wants to utilize the expertise and experience possessed by Consultant and to subcontract certain consulting work from time to time; and

CONSIDERING, Consultant wants to enter into a relationship with JALC to be available to perform certain consulting services for JALC from time to time;

NOW THEREFORE, in consideration of the promises and mutual covenants contained herein, and each intending to be legally bound hereby, the parties agree as follows:

- A. Retention as an Independent Consultant. Subject to the terms of this Agreement JALC hereby retains Consultant as an available consultant to whom it can refer certain consulting work from time to time in the future. Consultant hereby accepts such retention by JALC as an available consultant to perform certain consulting services for JALC from time to time to the extent that Consultant is available and is willing to perform such consulting services.
- B. Time and Compensation. Any consulting work referred to Consultant by JALC in the future shall be governed by the terms of this Agreement and the scope of each engagement. The specific consulting work, scope of services and the time and compensation will be mutually agreed upon for each engagement by the Consultant and JALC as defined by the Scope of Services detailed in the Agreement.
- C. Terms of Agreement: The compensation rate for the Scope of Services outlined in this agreement shall not exceed \$51.50 per hour of work billed; the total contract amount of this engagement will not exceed \$100,000. Capitol Strategies will bill twice per month with payment terms of net-Delivery consultant will complete time sheets that will be signed off each period by a representative of JALC.
- D. Independent Contractor. In the performance of Consultant's obligations under this Agreement, Consultant and all contractors shall be considered independent, not an employee of JALC. The Consultant shall perform the consulting services contemplated in this Agreement according to Consultant's own methods, but will be accountable to and subject to the direction of JALC as to the results of the consulting services. The Consultant will carry liability insurance and JALC shall

not be responsible for withholding taxes with respect to the Consultant's compensation. The Consultant, its agents, representatives and employees shall have no claim against JALC hereunder or otherwise for vacation pay, sick leave, retirement benefits, social security, worker's compensation, health or disability benefits, unemployment insurance benefits, or employee benefits of any kind.

E. Scope of Services. This role will be assigned to our Network and Infrastructure team reporting to the Chief Information Technology Officer.

- Support the faculty and staff in utilizing all server, network and telephone resources provided by the college.
- Maintain college data including backups, restores, and data security. ●
Manage the server environment including maintaining hardware, operating systems, and administration of all network services including but not limited to System Center Configuration Manager (SCCM), all Active Directory Services, Open Directory, SQL, email, Remote App, Document Management Systems, multiple web and DNS servers.
- Manage the college's data and telephone infrastructure. Including but not limited to PBX systems, HyperV and ESXi hypervisors, Juniper and Cisco layer 2 and 3 switches, routers, firewalls, Subnets, DHCP, and QoS.
- Monitor bandwidth usage of college resources.
- Research and prepare hardware specifications for servers, networking equipment, and phone equipment purchases.
- Track equipment warranty dates and maintain replacement schedule for server, network, and phone equipment.
- Other tasks as requested. Tasks must be performed on John A. Logan campus or designated locations.

F. Termination of Contract. This Agreement shall terminate upon thirty days prior written notice of termination by either party.

G. Termination of Contractor. JALC has the right to terminate the Contractor with no advance warning. The nature of the roles Capitol Strategies will be supplying resources to JALC are dealing with sensitive information. JALC will endeavor to provide ample advance notice to Capitol Strategies, however, there may be circumstances that do not provide for advance notice and it is expected that Capitol Strategies will coordinate and communicate with Contractor.

H. Trade Secrets and Confidential Information: JALC Property. Consultant shall understand and treat as trade secrets all Confidential Information acquired by Consultant during any work performed pursuant to this Agreement. The Confidential Information includes, but is not limited to marketing and financial information, personnel data, sales and statistical data, customer lists, prospect lists, information with respect to

the various techniques, procedures, processes and methods, as well as other information used or developed in the business of JALC or related to JALC, and shall not use any such Confidential Information for Consultant's own benefit nor disclose it, or any part of it, to any other person, firm, corporation or organization not connected with JALC, except as authorized in writing by JALC. All files, records, documents, blueprints, specifications, information, letters, notes media lists, original artwork/creative, notebooks, and similar items or materials made, compiled by or made available to Consultant and Contractor during the course of any consulting services performed for JALC, and any copies thereof, whether or not they contain Confidential Information, are and shall be the exclusive property of JALC, and shall be returned to JALC at its campus at 700 Logan College Drive in Carterville, IL 62918 by Consultant immediately upon the termination of any services performed pursuant to this Agreement or at any time upon JALC's request.

- I. Restrictions on Performance. Consultant represents and warrants that Consultant is not under any legal restraint or restriction that would prevent or make unlawful the execution of this Agreement or Consultant performing the obligations hereunder, and that Consultant has disclosed to JALC any restraints, confidentiality commitments or other work restrictions the Consultant has with any other person or firm.
- J. Assignment. This Agreement and the accompanying Letter Agreement are personal to Consultant and Consultant may not assign the rights or obligations of either without the written consent of JALC. JALC, whether in connection with the merger, consolidation or liquidation of JALC or in connection with sale or transfer of any of its assets and obligations, specifically may assign its rights including its rights under Sections E and F of this Agreement.
- K. Controlling Law: Consent to Jurisdiction. This Agreement shall be construed and applied in accordance with the laws of the State of Illinois. Consultant irrevocably consents to the personal jurisdiction of any state or federal court jurisdiction over Carterville, Illinois, the location of JALC's home office and where, or through which, consultant is to perform certain of the services contemplated by this Agreement, with respect to any claim arising from or relating to the Agreement or the accompanying Letter Agreement.
- L. Amendment or Modification of Agreement. No amendment, change, or modification of this Agreement shall be valid unless in writing signed by both of the parties.
- M. Entire Understanding. This document and any exhibit attached constitute the entire understanding and agreement of the parties, and any and all prior agreements, understandings, and representations are hereby terminated, canceled in their entirety and are of no further force and effect.

N. Unenforceability of Provisions. If any provision of this Agreement, or any portion thereof, is held to be invalid and unenforceable, then the remainder of this Agreement shall nevertheless remain in full force and effect.

IN WITNESS WHEREOF, this Agreement has been duly executed by and on behalf of the parties hereto as a sealed instrument as of the day and year first above written.

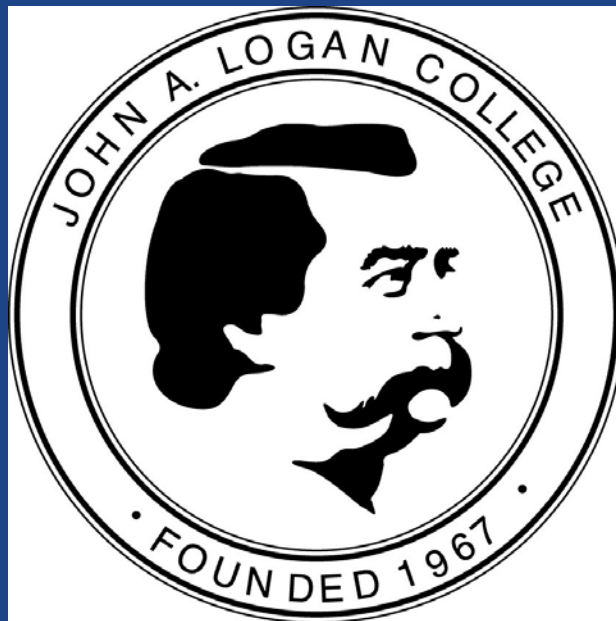
Susan LaPanne
Vice President of Business
Services & Chief Financial
Officer
John A. Logan College
Carterville, IL 62918
618-985-2828

David Lanterman
Chief Financial Officer
Capitol Strategies Consulting,
Inc.
2413 Heather Mill Court
Springfield, IL 62704
217-985-3741

Kirk Overstreet
President
John A. Logan College
Carterville, IL 62918
618-985-2828

Consent Agenda Item 8.D

Natatorium AC Repair



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.D – NATATORIUM AIR CONDITIONING REPAIR

1. REASON FOR CONSIDERATION

The air conditioning unit that supplies air conditioning and humidity control in the Natatorium needs to be replaced. Without replacement, we will be without air conditioning and humidity control in the Natatorium as the hot summer months rapidly approach.

2. BACKGROUND INFORMATION

Three quotes were obtained from three competing contractors to do the work to repair the AC unit. The contractors have stated there is a lead time of up to 60 days to obtain the necessary parts to do the repair. Of the three quotes received, Johnson Controls submitted the lowest cost proposal at \$31,698.00. Funding is planned to be deferred to the FY26 budget due to the lead time expected, but we ask to enter into an agreement with the contractor now to expedite the receipt of the materials required.

3. RECOMMENDATION

That the Board of Trustees approve the Natatorium Air Conditioning Repair project and award the project to Johnson Controls, Inc. for a total cost of \$31,698.00.

Staff Contact: Jeremy Sargent, Assistant VP of Construction, Planning, & Facilities Management
 Jeremy Mueller, Director of Buildings and Grounds



JALC Pool Unit Coil
Quote Prepared by Kyle Leckrone
05/05/2025



PROPOSAL

Account Information

Bill To: JOHN A LOGAN COMM COLLEGE
700 LOGAN COLLEGE RD
CARTERVILLE IL
USA 62918

Quote Reference Number: 1-1QC0W29J

Project Name: JALC Pool Unit Coil

Site: JOHN A LOGAN COLLEGE
700 LOGAN COLLEGE DR
CARTERVILLE IL 62918-2500

Branch Info: JOHNSON CONTROLS ST LOUIS MO CB - 0N10

Attn: Jeremy Mueller

Customer Information

Name: Jeremy Mueller

This proposal is hereby accepted and Johnson Controls, Inc. ("JCI" or "Johnson Controls") is authorized to proceed with the work, subject to credit approval by Johnson Controls, Milwaukee, WI.
We propose to furnish the materials and/or perform the work below for the net price of: \$31,698.00. Any additional taxes, duties, tariffs or similar items imposed prior to shipment will be charged.

This proposal is valid through: 06/04/2025

JOHN A LOGAN COMM COLLEGE

Signature: Kirk E. Overstreet, Jr. Ph.D.

Name: Kirk E. Overstreet, Jr. Ph.D.

Title: President

Date: 06/03/2025

PO: _____

Johnson Controls Inc.

Signature: _____

Name: _____

Title: _____

Date: _____

Proposal Overview

Benefits/Scope of Work:

Johnson Controls (JCI) is pleased to present this quote to JALC. This quote is to replace the not functioning Coil on the Pool Air handling unit. JCI will remove and dispose of the existing non functional coil and pipe in the new coil. The new coil will be coated with Finkote Zx coating to help with the corrosive environment from the pool area. JCI will recharge the unit with R-410A. JCI will complete a start-up of the new unit to ensure proper function.

JCI to perform work Monday-Friday, on straight time.

JCI to have clean and clear access to work area.

Exclusions:

- 1.Labor or material not specifically described above is excluded from this proposal.
- 2.Unless otherwise stated, any and all overtime labor is excluded from this proposal.
- 3.Applicable taxes or special freight charges are excluded from this proposal.
- 4.Any additional taxes, duties, tariffs or similar items imposed prior to shipment will be charged.

CUSTOMER ACCEPTANCE:

In accepting this Agreement, Customer agrees to the terms and conditions contained herein including those on the following page(s) of this Agreement and any attachments or riders attached hereto that contain additional terms and conditions. It is understood that these terms and conditions shall prevail over any variation in terms and conditions on any purchase order or other document that Customer may issue. Any changes requested by Customer after the execution of this Agreement shall be paid for by the Customer and such changes shall be authorized in writing. **ATTENTION IS DIRECTED TO THE LIMITATION OF LIABILITY, WARRANTY, INDEMNITY AND OTHER CONDITIONS CONTAINED IN THIS AGREEMENT.**

Total sell price is contingent upon the following billing and payment terms: For most Agreements where the proposal amount exceeds \$5,000 (USD or CAD as applicable), Customer agrees to pay Johnson Controls an upfront deposit of 30% or more due NET 30 from date of invoice. Alternatively, for Agreements where the proposal price exceeds \$5,000 Customer may pay Johnson Controls in full NET 10 from date of invoice in exchange for an immediate 2% discount on the total sale price. Johnson Controls is not required to commence work until any agreed to advance payments are received. If Customer is unwilling to agree to either option above for proposals exceeding \$5,000 (if presented), please advise your Johnson Controls representative immediately and a new, repriced proposal will need to be issued to Customer. All invoices will be delivered via email and paid via ACH/EFT bank transfer, with payment due NET 30 (unless Customer has made full payment NET 10 in exchange for a 2% discount). Johnson Controls' ACH/EFT bank transfer details will be forth coming upon contractual agreement.

This offer shall be void if not accepted in writing within thirty (30) days from the date first set forth above.

To ensure that Seller is compliant with your company's billing requirements, please provide the following information:

PO is required to facilitate billing: ☐ NO: This signed contract satisfies requirement

☐ YES: Please reference this PO Number: _____

AR Invoices are accepted via e-mail: ☐ YES: E-mail address to be used: _____

☐ NO: Please submit invoices via mail

☐ NO: Please submit via _____

(IMPORTANT): "JCI" or "Johnson Controls" shall mean Johnson Controls, Inc. for work performed in the U.S.A. and Johnson Controls Canada LP for work performed in Canada. These terms and conditions are an integral part of JCI's offer and form the basis of any agreement (the "Agreement") resulting from JCI's proposal for the goods and/or services described. All work is to be performed Monday through Friday during normal JCI business hours unless otherwise noted.

and JCI is authorized to proceed with the work; subject, however, to credit approval by JCI.

TERMS AND CONDITIONS (Rev. 12.12.2024)

By accepting this proposal, Customer agrees to be bound by the following terms and conditions:

1. SCOPE OF WORK. This proposal is based upon the use of straight time labor only. Plastering, patching, and painting are excluded. Disinfecting of chiller condenser and cooling tower water systems and components for biohazards, such as but not limited to Legionella, are excluded unless otherwise specifically stated in this Agreement. In-line duct and piping devices, including, but not limited to valves, dampers, humidifiers, wells, taps, flow meters, orifices, etc., if required hereunder to be furnished by JCI, shall be distributed and installed by others under JCI's supervision but at no additional cost to JCI. Customer agrees to provide JCI with required field utilities (electricity, toilets, drinking water, project hoist, elevator service, etc.) without charge. JCI agrees to keep the job site clean of debris arising out of its own operations. Customer shall not back charge JCI for any costs or expenses without JCI's written consent. Unless specifically noted in the statement of the scope of work or services undertaken by JCI under this Agreement, JCI's obligations under this Agreement expressly exclude any language or provision of the Agreement elsewhere contained which may authorize or empower the Customer to change, modify, or alter the scope of work or services to be performed by JCI and shall not operate to compel JCI to perform any work relating to Hazards or Biohazards, such as but not limited to Legionella, without JCI's express written consent.

2. INVOICE AND PAYMENTS. JCI may invoice Customer monthly for all materials delivered to the job site or to an off-site storage facility and for all work performed on-site and off-site. Customer shall pay JCI an advance payment which shall be credited against the final payment (but not any progress payment) due hereunder. Unless otherwise agreed to by the parties in writing, payments are due Net thirty (30) days from the date of the invoice. Such payment is a condition precedent to JCI's obligation to perform any work under this Agreement. If JCI consents to payment by credit card in lieu of EFT/ACH, JCI may charge additional fees. Invoices shall be paid by Customer via EFT/ACH. Invoicing disputes must be identified in writing by Customer within 21 days of the date of the invoice. Payment of any disputed amounts are due and payable upon resolution. Customer acknowledges and agrees that timely payments of the full amounts listed on invoices is an essential term of this Agreement and Customer's failure to make payment in full when due is a material breach of this Agreement. Customer further acknowledges that if there is any amount outstanding on an invoice; it is material to JCI and will give JCI, without prejudice to any other right or remedy, the right to, without notice: (i) suspend, discontinue or terminate performing any services and/or withhold further deliveries of equipment and other materials, terminate or suspend any unpaid software licenses, and/or suspend JCI's obligations under or terminate this Agreement; (ii) charge Customer interest on the amounts unpaid at a rate equal to the lesser of one and one half (1.5) percent per month or the maximum rate permitted under applicable law, until payment is made in full; and (iii) pay all of JCI's costs of collection, including (1) actual out of pocket expenses and (2) charge Customer a collection fee of twenty-five percent (25%) of the past due amount if collected through a collection agency or attorney and thirty-five percent (35%) if litigation is commenced to collect such past due amount. JCI's election to continue providing future services does not, in any way diminish JCI's right to terminate or suspend services or exercise any or all rights or remedies under this Agreement. JCI shall not be liable for any damages, claims, expenses, or liabilities arising from or relating to suspension of services for non-payment. In the event that there are exigent circumstances requiring services or the JCI otherwise performs services at the premises following suspension, those services shall be governed by the terms of this Agreement unless a separate contract is executed. If Customer disputes any late payment notice or JCI's efforts to collect payment. Customer shall immediately notify JCI in writing and explain the basis of the dispute. Customer will pay all of JCI's reasonable collection costs (including legal fees and expenses). In the event of Customer's default, the balance of any outstanding amounts will be immediately due and payable. Lien waivers will be furnished upon request, as the work progresses, to the extent payments are received. Customer shall provide financial information requested by JCI to verify Customer's ability to pay for goods or services. If Customer fails to provide financial information or if JCI, in its reasonable discretion questions Customer's ability or willingness to make payments when due (JCI may defer shipments, change payment terms, require cash in advance and/or require other security, without liability and without waiving any other remedies JCI may have against Customer. JCI shall provide Customer with advance written notice of changes to payment terms.

3. MATERIALS. If the materials or equipment included in this proposal become temporarily or permanently unavailable for reasons beyond the control and without the fault of JCI, then in the case of such temporary unavailability, the time for performance of the work shall be extended to the extent thereof, and in the case of permanent unavailability, JCI shall (a) be excused from furnishing said materials or equipment, and (b) be reimbursed for the difference between the cost of the materials or equipment permanently unavailable and the cost of a reasonably available substitute therefore.

4. EQUIPMENT WARRANTY. JCI warrants that equipment manufactured or labeled by JCI shall be free from defects in material and workmanship arising from normal usage for a period of one year. No warranty is provided for third-party products and equipment installed or furnished by JCI. Such products and equipment are provided with the third party manufacturer's warranty to the extent available, and JCI will transfer the benefits, together with all limitations, of that manufacturer's warranty to Customer. All transportation charges incurred in connection with the warranty for equipment and/or materials not installed by JCI shall be borne by Customer. These warranties shall not extend to any equipment that has been abused, altered, misused or repaired by Customer or third parties without the supervision of and prior written approval of JCI, or if JCI serial numbers or warranty date decals have been removed or altered. Customer must promptly report any failure of the equipment to JCI in writing. Unless agreed to in writing by the parties, any technical support, assistance, or advice ("Technical Support") provided by JCI, such as suggestions as to design use and suitability of the equipment and products for the Customer's application, is provided in good faith, but Customer acknowledges and agrees that JCI is not the designer, engineer, or installer of record. Any Technical Support is provided for informational purposes only and shall not be construed as a representation or warranty, express or implied, concerning the proper selection, use, and/or application of the equipment and products. Customer assumes exclusive responsibility for determining if the equipment and products supplied by JCI are suitable for its intended application and all risk and liability, whether based in contract, tort or otherwise, in connection with its application and use of the equipment and products.

5. LIMITED WARRANTY. JCI warrants its workmanship or that of its agents (Technicians) in relation to installation of equipment for a period of ninety (90) days from date of installation. Customer shall bear all labor costs associated with replacement of failed equipment still under JCI's equipment warranty or the original manufacturer's warranty, but outside the terms of this express labor warranty. All warranty labor shall be executed on normal business days during JCI normal business hours. These warranties do not extend to any equipment which has been repaired by others, abused, altered, or misused in any way, or which has not been properly and reasonably maintained. THESE WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THOSE OF MERCHANTABILITY AND FITNESS FOR A SPECIFIC PURPOSE. UNDER NO CIRCUMSTANCES SHALL JCI BE LIABLE FOR ANY SPECIAL, INDIRECT, OR CONSEQUENTIAL DAMAGES ARISING FROM OR RELATING TO ANY DEFECT IN MATERIAL OR WORKMANSHIP OF EQUIPMENT OR THE PERFORMANCE OF SERVICES. JCI makes no and specifically disclaims all representations or warranties that the services, products, software or third party product or software will be secure from cyber threats, hacking or other similar malicious activity, or will detect the presence of, or eliminate, treat, or mitigate the spread, transmission, or outbreak of any pathogen, disease, virus or other contagion, including but not limited to COVID 19.

6. LIABILITY. To the maximum extent permitted by law, in no event shall JCI and its affiliates and their respective personnel, suppliers and vendors ("JCI Parties") be liable to you or any third party under any cause of action or theory of liability even if advised of the possibility of such damages, for any: (a) special, incidental, consequential, punitive, or indirect damages; (b) lost profits, revenues, data, customer opportunities, business, anticipated savings, or goodwill; (c) business interruption; or (d) data loss or other losses arising from viruses, ransomware, cyber-attacks or failures or interruptions to network systems. In any case, the entire aggregate liability of the JCI Parties under this proposal for all damages, losses, and causes of action (whether in contract, tort (including negligence), or otherwise) shall be limited to the amounts payable to JCI hereunder.

7. FAR. JCI supplies "commercial items" within the meaning of the Federal Acquisition Regulations (FAR), 48 CFR Parts 1-53. As to any customer order for a U.S. Government contract, JCI will comply only with those mandatory flow-downs for commercial item and commercial services subcontracts listed either at FAR 52.244-6, or 52.212-5(e)(1), as applicable.

8. TAXES. Prices do not include taxes, fees, duties, tariffs, false alarm assessments, permits and levies or other charges imposed and/or enacted by a government, however designated or imposed (collectively, "Taxes"). All Taxes are the responsibility of Customer, unless Customer presents an exemption certificate acceptable to JCI and the applicable taxing authorities. If JCI is required to pay any such Taxes or other charges, Customer shall reimburse JCI on demand. If any such exemption certificate is invalid, then Customer will immediately pay JCI the amount of the Taxes, plus penalties and interest.

9. DELAYS. JCI shall not be liable for any delay in the performance of the work resulting from or attributed to acts of circumstance beyond JCI's control, including but not limited to; acts of God, fire, riots, labor disputes, conditions of the premises, acts or omissions of the Customer, Owner, or other Contractors or delays caused by suppliers or subcontractors of JCI, etc.

10. COMPLIANCE WITH LAWS. JCI shall comply with all applicable federal, state, and local laws and regulations, and shall obtain all temporary licenses and permits required for the prosecution of the work. Licenses and permits a permanent nature shall be procured and paid for by the Customer.

11. PRICING. JCI may increase prices upon notice to the Customer to reflect increases in material and labor costs. Prices may be adjusted by JCI prior to shipment to take into account increases in the cost of raw materials, component parts, third party products or labor rates or Taxes; Trade Restrictions (as defined below); government actions; or to cover any unforeseen or other extra cost elements. "Trade Restrictions" means any additional or new tariff/duty, quota, tariff-rate quota, or cost associated with the withdrawal of tariff/duty concessions pursuant to a trade agreement(s). This Agreement is entered into with the understanding that the services to be provided by JCI are not subject to any local, state, or federal prevailing wage statute. If it is later determined that local, state, or federal prevailing wage rates apply to the services to be provided by JCI, JCI reserves the right to issue a modification or change order to adjust the wage rates to the required prevailing wage rate. Customer agrees to pay for the applicable prevailing wage rates.

12. DISPUTES. JCI shall have the sole and exclusive right to determine whether any dispute, controversy or claim arising out of or relating to the Agreement, or the breach thereof, shall be submitted to a court of law or arbitrated. For Customers in the United States, the laws of Delaware shall govern the validity, enforceability, and interpretation of this Agreement, without regard to conflicts of law principles thereof, and the exclusive venue for any such litigation or arbitration shall be in Milwaukee, Wisconsin. For Customers located in Canada, the laws of Ontario shall govern the validity, enforceability, and interpretation of this Agreement, without regard to conflicts of law principles thereof, and the exclusive venue for any such litigation or arbitration shall be in Ontario, Canada. The parties waive any objection to the exclusive jurisdiction of the specified forums, including any objection based on forum non conveniens. In the event the matter is submitted to a court, JCI and Customer hereby agree to waive their right to trial by jury. In the event the matter is submitted to arbitration by JCI, the costs of arbitration shall be borne equally by the parties, and the arbitrator's award may be confirmed and reduced to judgment in any court of competent jurisdiction. If JCI prevails in any collection action. Buyer will pay all of JCI's reasonable collection costs (including legal fees and expenses). Except as provided below, no claim or cause of action, whether known or unknown, shall be brought by either party against the other more than one year after the claim first arose. Claims not subject to the one-year limitation include claims for unpaid: (1) contract amounts, (2) change order amounts (approved or requested) and (3) delays and/or work inefficiencies.

13. INSURANCE. Insurance coverage in excess of JCI's standard limits will be furnished when requested and required. No credit will be given or premium paid by JCI for insurance afforded by others.

14. INDEMNITY. The Parties hereto agree to indemnify each other from any and all liabilities, claims, expenses, losses or damages, including attorney's fees which may arise in connection with the execution of the work herein specified and which are caused, by the negligent act or omission of the indemnifying Party.

15. CUSTOMER RESPONSIBILITIES. Customer is solely responsible for the establishment, operation, maintenance, access, security and other aspects of its computer network ("Network") and shall supply JCI secure Network access for providing its services. Products networked, connected to the internet, or otherwise connected to computers or other devices must be appropriately protected by Customer and/or end user against unauthorized access. Customer is responsible to take appropriate measures, including performing back-ups, to protect information, including without limit data, software, or files (collectively "Data") prior to receiving the service or products.

16. FORCE MAJEURE. JCI shall not be liable, nor in breach or default of its obligations under this Agreement, for delays, interruption, failure to render services, or any other failure by JCI to perform an obligation under this Agreement, where such delay, interruption or failure is caused, in whole or in part, directly or indirectly, by a Force Majeure Event. A "Force Majeure Event" is a condition or event that is beyond the reasonable control of JCI, whether foreseeable or unforeseeable, including, without limitation, acts of God, severe weather (including but not limited to hurricanes, tornados, severe snowstorms or severe rainstorms), wildfires, floods, earthquakes, seismic disturbances, or other natural disasters, acts or omissions of any governmental authority (including change of any applicable law or regulation), epidemics, pandemics, disease, viruses, quarantines, or other public health risks and/or responses thereto, condemnation, strikes, lock-outs, labor disputes, an increase of 5% or more in tariffs or other excise taxes for materials to be used on the project, fires, explosions or other casualties, thefts, vandalism, civil disturbances, insurrection, mob violence, riots, war or other armed conflict (or the serious threat of same), acts of terrorism, electrical power outages, interruptions or degradations in telecommunications, computer, network, or electronic communications systems, data breach, cyber-attacks, ransomware, unavailability or shortage of parts, materials, supplies, or transportation, or any other cause or casualty beyond the reasonable control of JCI. If JCI's performance of the work is delayed, impacted, or prevented by a Force Majeure Event or its continued effects, JCI shall be excused from performance under the Agreement. Without limiting the generality of the foregoing, if JCI is delayed in achieving one or more of the scheduled milestones set forth in the Agreement due to a Force Majeure Event, JCI will be entitled to extend the relevant completion date by the amount of time that JCI was delayed as a result of the Force Majeure Event, plus such additional time as may be reasonably necessary to overcome the effect of the delay. To the extent that the Force Majeure Event directly or indirectly increases JCI's cost to perform the services, Customer is obligated to reimburse JCI for such increased costs, including, without limitation, costs incurred by JCI for additional labor, inventory storage, expedited shipping fees, trailer and equipment rental fees, subcontractor fees, compliance with vaccination requirements or other costs and expenses incurred by JCI in connection with the Force Majeure Event.

17. SAFETY, HEALTH AND HAZARDOUS MATERIALS. The Parties hereto agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of the, Occupational Safety and Health Act or similar Canadian laws relating in any way to the project or project site. ACM /Hazardous Materials: Customer shall supply JCI with any information in its possession relating to the presence of asbestos-containing materials ("ACM") or hazardous materials at any of its facilities where JCI's undertakes any Work or Services that may result in the disturbance of ACM or hazardous materials. JCI shall not be responsible for abatement and/or removal and disposal of hazardous materials or ACM. If either Customer or JCI becomes aware of or suspects the presence of ACM or hazardous materials that may be disturbed by JCI's Work or Services, JCI shall immediately stop all work until such ACM or hazardous or unsafe condition is rectified by Owner and Owner so notifies JCI in writing that work can safely be resumed, based on test conducted by a licensed testing organization. JCI may terminate the Services immediately upon notice to Customer, if JCI, in its sole discretion, determines that the Customer's premises are unsafe to be accessed by JCI's employees or subcontractors. Timetables for delivery of JCI's products or services and the contract price shall be adjusted appropriately for any associated delay.

18. ONE-YEAR CLAIMS LIMITATION. No claim or cause of action, whether known or unknown, shall be brought against JCI more than one year after the claim first arose. Except as provided for herein, JCI's claims must also be brought within one year. Claims for unpaid contract amounts are not subject to the one-year limitation.

19. DIGITAL ENABLED SERVICES; DATA. If JCI provides Digital Enabled Services under this Agreement, these Digital Enabled Services require the collection, transfer and ingestion of building, equipment, system time series, and other data to JCI's cloud-hosted software applications. Customer consents to and grants JCI right to collect, ingest and use such data to enable JCI and its affiliates and agents to provide, maintain, protect, develop and improve the Digital Enabled Services and JCI products and services. Customer acknowledges that, while Digital Enabled Services generally improve equipment performance and services, Digital Enabled Services do not prevent all potential malfunction, insure against all loss, or guarantee a certain level of performance. Customer shall be solely responsible for the establishment, operation, maintenance, access, security and other aspects of its computer network ("Network"), shall appropriately protect hardware and products connected to the Network and will supply JCI secure Network access for providing its Digital Enabled Services. As used herein, "Digital Enabled Services" mean services provided hereunder that employ JCI software and related equipment installed at Customer facilities and JCI cloud-hosted software offerings and tools to improve, develop, and enable such services. Digital Enabled Service may include, but are not limited to, (a) remote servicing and inspection, (b) advanced equipment fault detection and diagnostics, and (c) data dashboarding and health reporting. If Customer accesses and uses Software that is used to provide the Digital Enabled Services, the Software Terms (defined below) will govern such access and use.

20. JCI DIGITAL SOLUTIONS. Use, implementation, and deployment of the software and hosted software products ("Software") offered under these terms shall be subject to, and governed by, JCI's standard terms for such Software and Software related professional services in effect from time to time at www.johnsoncontrols.com/techterms (collectively, the "Software Terms"). Specifically, the JCI General EULA set forth at www.johnsoncontrols.com/buildings/legal/digital/generaleula governs access to and use of software installed on Customer's premises or systems and the JCI Terms of Service set forth at www.johnsoncontrols.com/buildings/legal/digital/generaltos govern access to and use of hosted software products. The applicable Software Terms are incorporated herein by this reference. Other than the right to use the Software as set forth in the Software Terms, JCI and its licensors reserve all right, title, and interest (including all intellectual property rights) in and to the Software and improvements to the Software. The Software that is licensed hereunder is licensed subject to the Software Terms and not sold. If there is a conflict between the other terms herein and the Software Terms, the Software Terms shall take precedence and govern with respect to rights and responsibilities relating to the Software, its implementation and deployment and any improvements thereto. Notwithstanding any other provisions of this Agreement, unless otherwise agreed, the following terms apply to Software that is provided to Customer on a subscription basis (i.e., a time limited license or use right), (each a "Software Subscription"): Each Software Subscription provided hereunder will commence on the date the initial credentials for the Software are made available (the "Subscription Start Date") and will continue in effect until the expiration of the subscription term noted in the applicable statement of work, order or other applicable ordering document. At the expiration of the Software Subscription, such Software Subscription will automatically renew for consecutive one (1) year terms (each a "Renewal Subscription Term"), unless either party provides the other party with a notice of non-renewal at least ninety (90) days prior to the expiration of the then-current term. To the extent permitted by applicable law, Software Subscriptions purchases are non-cancelable, and the sums paid nonrefundable. Fees for Software Subscriptions shall be paid annually in advance, invoiced on the Subscription Start Date and each subsequent anniversary thereof. Customer shall pay all invoiced amounts within thirty calendar days after the date of invoice. Payments not made within such time period shall be subject to late charges as set forth in the Software Terms. Unless otherwise agreed by the parties in writing, the subscription fee for each Renewal Subscription Term will be priced at JCI's then-applicable list price for that Software offering. Any use of Software that exceeds the scope, metrics or volume set forth in this Agreement and applicable SOW will be subject to additional fees based on the date such excess use began.

21. Privacy. JCI as Processor: Where JCI factually acts as Processor of Personal Data on behalf of Customer (as such terms are defined in the DPA) the terms at www.johnsoncontrols.com/dpa ("DPA") shall apply. **JCI as Controller:** JCI will collect, process and transfer certain personal data of Customer and its personnel related to the business relationship between it and Customer (for example names, email addresses, telephone numbers) as controller and in accordance with JCI's Privacy Notice at <https://www.johnsoncontrols.com/privacy>. Customer acknowledges JCI's Privacy Notice and strictly to the extent consent is mandatorily required under applicable law, Customer consents to such collection, processing and transfer. To the extent consent to such collection, processing and transfer by JCI is mandatorily required from Customer's personnel under applicable law, Customer warrants and represents that it has obtained such consent.

22. ASSIGNMENT. This Agreement is not assignable by the Customer except upon written consent of JCI first being obtained. JCI shall have the right to assign this Agreement, in whole or in part, or to subcontract any of its obligations under this Agreement without notice to Customer.

23. TERMINATION. If either party fails to perform any of its material obligations under this Agreement, the other party shall provide written notice thereof to the party alleged to be in default. Should the party alleged to be in default fail to respond in writing or take action to cure the alleged default within ten (10) days of receiving such written notice, the notifying party may terminate this Agreement by providing written notice of such termination.

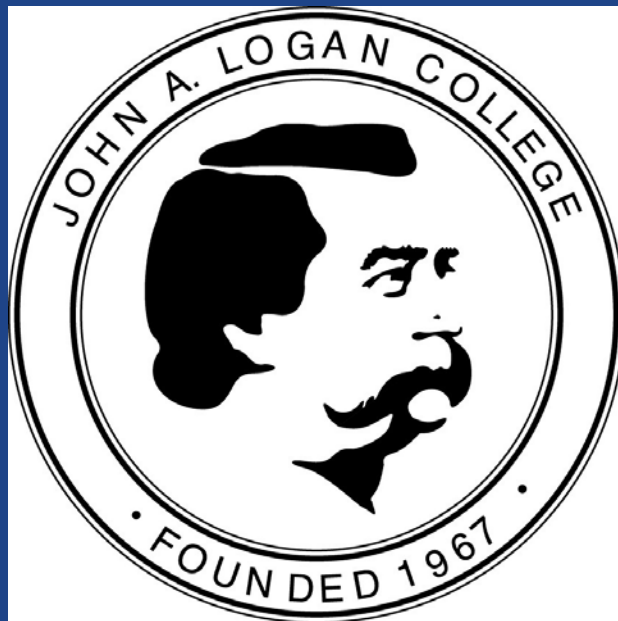
If JCI's performance of its obligations becomes impracticable due to obsolescence or unavailability of systems, equipment, or products (including component parts and/or materials) or because the JCI or its supplier(s) has discontinued the manufacture or the sale of the equipment and/or products or is no longer in the business of providing the services, JCI may terminate this Agreement, or the affected portions, at its sole discretion upon notice to Customer. JCI may terminate this Agreement, or the affected portions, at its sole discretion upon notice to the Customer if JCI's performance of its obligations are prohibited because of changes in applicable laws, regulations or codes.

24. ENTIRE AGREEMENT. This proposal, upon acceptance, shall constitute the entire Agreement between the parties and supersedes any prior representations or understandings. Customer acknowledges and agrees that any purchase order issued by Customer in connection with this Agreement is intended only to establish payment authority for Customer's internal accounting purposes and shall not be considered to be a counteroffer, amendment, modification, or other revision to the terms of this Agreement. No term or condition included or referenced in Customer's purchase order will have any force or effect and these terms and conditions shall control. Customer's acceptance of any Services shall constitute an acceptance of these terms and conditions. Any proposal for additional or different terms, whether in Customer's purchase order or any other document, unless expressly accepted in writing by JCI, is hereby objected to and rejected.

25. CHANGES. No change or modification of any of the terms and conditions stated herein shall be binding upon JCI unless accepted by JCI in writing.

Consent Agenda Item 8.E

Logan Fitness Weight Room Equipment Order



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.E – Logan Fitness Weight Room Equipment Order

1. REASON FOR CONSIDERATION

As a result of the second-floor renovation in the fitness center, Logan Fitness now seeks to install equipment in downstairs room J120 to supply a new free weight room designated for athletes. This is to address overcrowding issues and concerns from community members when large groups, such as full athletics teams, come to work out and utilize the center's equipment. By designating a separate room specifically for athletes to lift weights, this will free up space and equipment for our growing community member population throughout the remainder of the facility. Pending budget approval, this order will be placed on June 18th, using FY26 funds, with the delivery and installation of equipment to take place in July before the arrival of athletes for the start of Fall semester.

2. BACKGROUND INFORMATION

After receiving multiple quotes, the decision was made to purchase equipment from Pure Fitness Innovations, located in Peoria, IL, to stock the new weight room. Pure Fitness Innovations specializes in purchasing used equipment from professional teams and large division-1 athletics programs all over the country. This equipment is then refurbished and rebranded, creating an aesthetic of nearly brand-new equipment, but being sold at a significantly discounted price. Dr. Bradley Griffith, Director of Logan Fitness, and Carson Pearson, Fitness Coordinator, both visited the Pure Fitness Innovations warehouse on Friday, May 2nd to inspect the equipment and ensure high quality. Sample equipment included items previously owned by programs such as the New York Giants, Kansas City Chiefs, University of Alabama, Penn State University, and the University of Connecticut.

The total order of the free weight room equipment from Pure Fitness Innovations comes out to \$40,799. These dollars are budgeted within the Logan Fitness FY26 budget, pending approval. Due to these items being pre-owned, no bidding is required per Board Policy 7154 item 2h. Purchasing the refurbished equipment from Pure Fitness Innovations will save over \$14,000 compared to the next lowest quote had brand new equipment been purchased.

3. RECOMMENDATION

That the Board of Trustees approves the Logan Fitness Weight Room Equipment Order from Pure Fitness Innovations for \$40,799, to be placed on June 18th, pending FY26 budget approval.

Staff Contact: Dr. Bradley Griffith, Director of Logan Fitness



www.jalc.edu

John A. Logan College

700 Logan College Drive ■ Carterville, IL 62918 ■ (618) 985-2828

Three Quotes Summary

All product purchases ranging in cost from **\$2,500 to \$24,999** require three competitive vendor quotes. Clothing, books, and postage purchases are exempt from this requirement. Additional exceptions may be approved by the Director of Purchasing and Auxiliary Services on a case-by-case basis.

Attach this completed form along with **official tax-exempt vendor quotes** to the requisition backup for the purchase. Submit to the Purchasing Office with back-up.

Note: Webpage screenshots from consumer websites do not constitute an official vendor quote. Must be received by Purchasing before the Purchase Order will be processed with the vendor.

Requisition Number from J1: 23220

QUOTE #1

Total Cost to College: 40,799.00
Vendor: Pure Fitness Innovations
Contact: Jason Smith
Phone: 309-839-0520
E-mail: jsmith@purefitnessinnovations.com

QUOTE #2

Total Cost to College: 59,368.70
Vendor: OrthoTech
Contact: Randy Dawson
Phone: 618-942-6611
E-mail: randydawson@orthotechsports.com

QUOTE #3

Total Cost to College: 54,961.76
Vendor: BSN Sports
Contact: Doug Emery
Phone: 618-841-8782
E-mail: demery@bsnsports.com

TQS 08-2022

PURE FITNESS INNOVATIONS
3021 W. Farmington Rd.
Peoria, IL. 61604
ph. 309.839.0520
Fax. 888.831.1945



QUOTE

Proposal Date: 5/6/2025

Proposal #: YK096652

Bill To:

John A. Logan College
Bradley Griffith, Ed.D.
700 Logan College Dr.
Carterville, IL. 62918
(618) 985-2828 Ext. 8504

Ship To

John A. Logan College
Bradley Griffith, Ed.D.
700 Logan College Dr.
Carterville, IL 62918
(618) 985-2828 Ext. 8504

Rep

JS

Item	Description	Quantity	MSRP	Rate	Total
STRENGTH	Power Lift Pro Series 8' Combo Rack - with cross bracing to create rig application - CPO *2 year parts warranty included by PFI - pull up station; wide grip, narrow grip x 2 - olympic plate weight holder x 2 - olympic bar holder x 4 - band attachments x 2 - dip bars x 2 - landmines x 2 - premium j-hooks - premium safety standards *custom paint to match school colors *other rack accessories available. Ask for inventory	3		2,699.00	8,097.00
STRENGTH	Power Lift 6' x 8' Olympic platform w/ inserts x 2 / COMBO - CPO - rubber platform with oak center - includes insert for inside the racks space	6		1,799.00	10,794.00

Total

PURE FITNESS INNOVATIONS
3021 W. Farmington Rd.
Peoria, IL. 61604
ph. 309.839.0520
Fax. 888.831.1945



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Rep

JS

Item	Description	Quantity	MSRP	Rate	Total
STRENGTH	Power Lift Pro Series Multi 0-90 adjustable bench - CPO *2 year parts warranty included by PFI - seat pad adjustment - back pad adjustment - wheels for transport - handle for transport * custom paint to match school colors *Also available are Power Lift lever action benches, that lock into spotter platforms, then have fore and aft adjustment which allow bench to stay locked in place while bench slides for and aft for different diciplines.	9		625.00	5,625.00
STRENGTH	Freemotion dual stack Functional Trainer - CPO *1 year parts warranty included by PFI	1		3,299.00	3,299.00
STRENGTH	Eleiko 7' Olympic 1500# test bar	6		249.00	1,494.00
STRENGTH	Sorinex Hi Temp 45# bumper plate - NEW x 36 = 1,620lb	1,620		1.75	2,835.00
STRENGTH	Sorinex Hi Temp 25# bumper plate - NEW x 12 = 300lb	300		1.75	525.00

Total

PURE FITNESS INNOVATIONS
3021 W. Farmington Rd.
Peoria, IL. 61604
ph. 309.839.0520
Fax. 888.831.1945



QUOTE

Proposal Date: 5/6/2025

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(618) 985-2828 Ext. 8504

Rep

JS

Item	Description	Quantity	MSRP	Rate	Total
STRENGTH	Sorinex Hi Temp 10# bumper plate - NEW x 24 = 240lb	240		1.75	420.00
STRENGTH	Sorinex Hi Temp 5# bumper plate - NEW x 24 = 120lb	120		1.75	210.00
STRENGTH	Power Lift two tier dumbbell rack - (holds 10 pair) - saddle style - CPO *1 year parts warranty included by PFI	2		625.00	1,250.00
STRENGTH	TKO - 829TR-A10 - 10 Sided Pro Rubber Dumbbell Set 5lb through 50lb (5lb increments) - NEW	1		1,250.00	1,250.00
STRENGTH	TKO - 829TR-B10 - 10 Sided Pro Rubber Dumbbell Set 55lb through 100lb (5lb increments) - NEW	1		3,350.00	3,350.00
					39,149.00
freight	delivery and installation	1		1,650.00	1,650.00
	Sales Tax			6.75%	0.00

Total \$40,799.00



P.O. Box 430
720 East Monroe
Herrin IL 62948
United States
618-942-6611

Proposal

Page 1 of 3

Date 2/19/2024
Quote # 422075

Expires 5/22/2025
Exp. Close 5/19/2054

Sales Rep

Project

Terms Net 30 Days
In-House Logo No

Bill To

Accounts Payable
John A Logan College
700 Logan College Road
Carterville IL 62918
United States

Ship To

Bradley Griffith 985-2828 ext 8504
John A Logan College
700 Logan College Road
Carterville IL 62918
United States

Item	Quantity	Item Description	Rate	Amount
DBRACK -10C	2	Two Tier dumbbell rack with saddles and center support, holds ten pair. 97" wide x 24" deep x 32" tall	781.00	1,562.00
3NBR	6	7' Triple Needle Bearing Bar - Hard Chrome	649.00	3,894.00
HDBSLS ET005-0 50	1	Hybrid Series dumbbell set 5-50lbs x 5lbs increment with Self-leveling face. The logo and weight increment are always upright. Cerakote coated heads with stainless steel handles. Solid construction, no welds. Made in the USA.	4,990.00	4,990.00
HDBSLS ET055-1 00	1	Hybrid Series dumbbell set 55-100lbs x 5lbs increment with Self-leveling face. The logo and weight increment are always upright. Cerakote coated heads with stainless steel handles. Solid construction, no welds. Made	9,264.00	9,264.00

Signature _____ Date _____

Orders to be processed upon signed proposal and receipt of down payment or approved Purchase Order unless preapproved by Intek Strength Inc. All deliveries quoted as "Curbside with Liftgate" or "Standard Shipping (under 50lbs). Inside delivery and setup is additional and must be quoted. A 25% restocking fee applies for all canceled orders of stock (non-customized). Canceled custom orders will be charged 100% of the total cost of the order. Pre-Owned items are sold as-is/no warranty. Bumpers must be used on a resilient flooring surface with a Force Reduction Percentage of 35% or greater based on flooring manufacturer's published specifications, or a standard above ground platform minimum of 2.5" thick. A minimum of 8mm or greater resilient flooring is recommended for all products that are not being dropped. Intek Strength Inc products are manufactured for full commercial usage and warranted against breakage under normal usage. Warranty does not include abuse or misuse.



P.O. Box 430
720 East Monroe
Herrin IL 62948
United States
618-942-6611

Proposal

Page 2 of 3

Date
Quote #

2/19/2024
422075

Item	Quantity	Item Description	Rate	Amount
		in the USA.		-3,921.00
Discount Orthotech h				
IBBN-45	32	1 Single 45lb Black Urethane Olympic Training Bumper	299.00	9,568.00
IBBN-25	16	1 Single 25lb Black Urethane Olympic Training Bumper	189.00	3,024.00
IBBN-10	16	1 Single 10 lb Black Urethane Olympic Training Bumper	109.00	1,744.00
ITUTT-00 5	12	Intek Strength 5lb Urethane Encased Olympic Plate (Single) w/ Stainless Steel Internal Diameter	24.50	294.00
Discount Orthotech h				-3,632.50
Freight Orthotech h	1			460.00
Kit-CX-2 00	3	CX-200 Package (including 12 weight peg, 4 bar holders, band pegs, and band storage)	3,300.00	9,900.00
WRI-RA- OP	6	Wright 2" Rack Attach Olympic Platform 6'x8' Oak Sheet	1,512.50	9,075.00
WRI-WFI B-D1	6	Wright D1 Flat to Incline Bench USA	660.00	3,960.00
FT-900	1	FUNCTIONAL TRAINER 4:1 resistance 3.75 lb increments 14' cable travel 2 X 310 LB/59 kg	6,120.00	6,120.00

Signature _____

Date _____

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P.O. Box 430
720 East Monroe
Herrin IL 62948
United States
618-942-6611

Proposal

Page 3 of 3

Date
Quote #

2/19/2024
422075

Item	Quantity	Item Description	Rate	Amount
Freight-Contracted	1		1,521.09	1,521.09
Assembly	1		1,546.11	1,546.11
Total				\$59,368.70

Signature _____ Date _____

Orders to be processed upon signed proposal and receipt of down payment or approved Purchase Order unless preapproved by Intek Strength Inc. All deliveries quoted as "Curbside with Liftgate" or "Standard Shipping (under 50lbs)". Inside delivery and setup is additional and must be quoted. A 25% restocking fee applies for all canceled orders of stock(non-customized). Canceled custom orders will be charged 100% of the total cost of the order. Pre-Owned items are sold as-is/no warranty. Bumpers must be used on a resilient flooring surface with a Force Reduction Percentage of 35% or greater based on flooring manufacturer's published specifications, or a standard above ground platform minimum of 2.5" thick. A minimum of 8mm or greater resilient flooring is recommended for all products that are not being dropped. Intek Strength Inc products are manufactured for full commercial usage and warranted against breakage under normal usage. Warranty does not include abuse or misuse.



PO Box 841393
Dallas, TX 75284-1393
Phone: 800-527-7510 Fax: 800-899-0149
Visit us at www.bsnsports.com

Contact Your Rep
Doug Emery Email: demery@bsnsports.com | Phone: 618-841-8782

Bill To
1027289
JOHN A LOGAN COLLEGE
700 LOGAN COLLEGE DR
CARTERVILLE IL 62918-2500
USA

Ship To
1027289
JOHN A LOGAN COLLEGE
Bradley Griffith
700 LOGAN COLLEGE DR
CARTERVILLE IL 62918-2500
USA

Quote

Cart #: 11333481
Purchase Order #: Weight Room Equipment
Cart Name: PM Weight Room Project
Quote Date: 02/23/2024
Quote Valid-to: 04/18/2025
Payment Terms: NT30
Ship Via:
Ordered By: Doug Emery

Payer
1027289
JOHN A LOGAN COLLEGE
700 LOGAN COLLEGE DR
CARTERVILLE IL 62918-2500
USA

Item Description	Qty	Unit Price	Total
MX 3307 RACK SERIES - DOUBLE HALF RACK em # - 1474975	3 EA	\$ 4,199.99	\$ 12,599.97
12' x 8' Olympic Oak Platforms em # - NSPHG	6 EA	\$ 2,499.99	\$ 14,999.94
ROMAXIMA DUAL ADJ PULLEY SYSTEM em # - 1462499	1 EA	\$ 4,299.99	\$ 4,299.99
ROMAXIMA CHR OLYMPIC 2000LB BAR CK NB em # - 1462341	6 EA	\$ 389.99	\$ 2,339.94
ROMAXIMA DELUXE ADJUSTABLE BENCH em # - 1462518	6 EA	\$ 809.99	\$ 4,859.94
roMaxima 45lb Solid Rubber Bumper Plate em # - NSPHG	32 EA	\$ 99.99	\$ 3,199.68
roMaxima 25lb Solid Rubber Bumper Plate em # - NSPHG	16 EA	\$ 54.99	\$ 879.84
roMaxima 10lb Solid Rubber Bumper Plate em # - NSPHG	16 EA	\$ 29.99	\$ 479.84
roMaxima Oly Rubber Grip Plate 5lb em # - NSPHG	16 EA	\$ 9.99	\$ 159.84
roMaxima Oly RubberGrip Plate 2.5lb em # - NSPHG	16 EA	\$ 5.49	\$ 87.84
silver Metal Magnetic Lockjaw (Pair) em # - NSPHG	4 EA	\$ 64.99	\$ 259.96
100LB Set Hex Rubber Dumbbells em # - NSPHG	1 EA	\$ 3,999.99	\$ 3,999.99
ROMAXIMA RAPTOR 3 TIER DUMBBELL RACK em # - 1462718	1 EA	\$ 949.99	\$ 949.99
Delivery and Installation em # - NSPINSTALL	1 EA	\$ 5,845.00	\$ 5,845.00

Subtotal:	\$54,961.76
Other:	\$0.00
Freight:	\$0.00
Sales Tax:	\$0.00
Order Total:	\$54,961.76
Payment/Credit Applied:	\$0.00
Order Total:	\$54,961.76

12' x 3" 7 Gauge Steel Racks

Custom Frame/Vinyl Color Included

Custom Logos/Lettering Included

Unloading/Inside Delivery/Installation Included

Second Floor Installation Included

Cost Removal of Existing Equipment

ON PREVAILING WAGES

ON UNION

O LICENSING/PERMITS



PO Box 841393
Dallas, TX 75284-1393
Phone: 800-527-7510 Fax: 800-899-0149
Visit us at www.bsnsports.com

Quote

Cart #: 11333481
Purchase Order #: Weight Room Equipment
Cart Name: PM Weight Room Project
Quote Date: 02/23/2024
Quote Valid-to: 04/18/2025
Payment Terms: NT30
Ship Via:
Ordered By: Doug Emery

Item Description

Qty

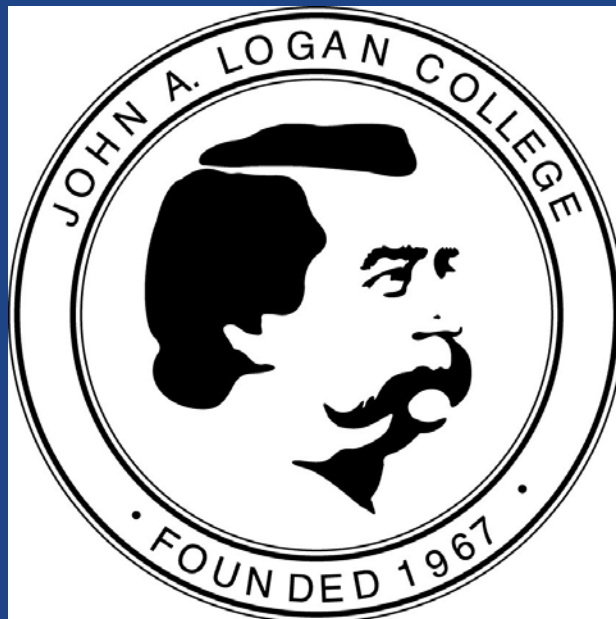
Unit Price

Total

Consent Agenda Item 8.F

Contract Extensions

for Professional & Executive Support Staff



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.F – Professional and Executive Support Staff Employment Contract Extensions

1. REASON FOR CONSIDERATION

In accordance with Board Policy 5227, Professional and Executive Support Staff Employment Contract Extension, President Overstreet recommends the re-appointment and employment contract extensions for professional staff, executive support staff, and grant personnel.

2. BACKGROUND INFORMATION

Board Policy 5227 states that continuing contracts for professional and executive support staff shall not exceed one (1) additional year until five (5) years of employment as a professional or executive support staff has concluded, at which time the contract may be extended to two (2) years. Following ten years of employment as a professional or executive support staff, employment contracts may be extended to three (3) years.

3. RECOMMENDATION

That the Board of Trustees ratifies the re-appointment and employment contract extensions as recommended by the President.

Staff Contact: President Kirk E. Overstreet

Professional and Executive Support Staff Contracts

In accordance with Board Policy 5227, Professional and Executive Support Staff Employment Contract Extension
effective July 1, 2025

PROFESSIONAL STAFF

Name	Title	Division	Professional Staff	
			Start Date	Contract Period
Ackerman, Stephan	Assistant Bursar	Business Services	8/16/2024	One-Year
Arnett, Nathan	Assistant Provost of Academic Affairs	Academic Affairs	11/1/2017	Two-Year
Aydt, Wayne	Coordinator of Tutoring Services	Student Affairs	12/14/2020	One-Year
Bafford, Amy	Manager of Campus Support Services	Business Services	5/2/2011	Three-Year
Bastien, Katie	Coordinator of Disability Support Services	Student Affairs	11/18/2024	One-Year
Barkley-Giffin, Adrienne	Associate Director of Student Development	Student Affairs	4/1/2000	Three-Year
Bevis, Kara	Assistant Vice President of Business Services & College Controller	Business Services	8/24/2018	Two-Year
Bouhl, Crystal	Associate Director of Workforce & Community Education	Academic Affairs	4/1/2025	One-Year
Brayton, Allison	Coordinator of Institutional Effectiveness & Research	President's Division	6/2/2025	One-Year
Brewer, Philip	Coordinator of Recruitment	Student Affairs	12/16/2023	One-Year
Brooks, Nikki	Director of Student Success	Student Affairs	11/1/2003	Three-Year
Burkett, Rick	Online Education Coordinator	Academic Affairs	8/16/2007	Three-Year
Burnside, William	Head Volleyball Coach	President's Division	7/1/2005	Three-Year
Calvin, Madison	Logan Fitness Weekend Supervisor	President's Division	5/1/2024	One-Year
Cannon, Joshua	Coordinator of Academic Student Testing	Student Affairs	2/1/2023	One-Year
Chamness, Colby	Associate Controller	Business Services	7/26/2022	One-Year
Craddock, Alisha	Coordinator of Testing Services	Student Affairs	12/21/2012	Three-Year
Dennis, Zaden	Technology Support Technician	Business Services	10/16/2024	One-Year
Dethrow, Joseph	Dean of Arts and Sciences	Academic Affairs	12/16/2023	One-Year
Dick, Jo Ann	Coordinator of Community Education	Academic Affairs	8/16/2021	One-Year
Dinkins, Michael	Coordinator of Custodial Services	President's Division	3/16/2021	One-Year

Ditch, Jenny	Coordinator of Dual Credit	Student Affairs	9/3/2024	One-Year
Dyer, Kimberly	Coordinator of Financial Aid	Student Affairs	9/1/2022	One-Year
Elliott, Scott	Assistant Vice President of Integrated Technology	Business Services	6/1/2016	Two-Year
Elliott, Jill	Coordinator of Talent Acquisition	President's Division	8/1/2024	One-Year
Flath, Jennifer	Assistant Director of Legislative Affairs	President's Division	12/2/2024	One-Year
Force, Jessica	Benefits Manager	President's Division	8/16/2024	One-Year
Geske, Travis	Senior Director of Network Infrastructure	Business Services	9/16/2013	Three-Year
Gomez, Ariella	Coordinator of Testing Services	Student Affairs	2/1/2020	Two-Year
Griffith, Bradley	Director of Logan Fitness	President's Division	10/1/2014	Three-Year
Grodzicki, Kori	Enterprise Systems Junior Engineer	Business Services	5/16/2022	One-Year
Gruneich, Jessica	Workforce Healthcare Coordinator	Academic Affairs	7/1/2024	One-Year
Gunzel, Jonathan	Technology Support Technician	Business Services	9/16/2022	One-Year
Haar, Elijah	Academic Advisor	Student Affairs	5/16/2025	One-Year
Hamlin, Michelle	Manager of Advising and Student Transitions	Academic Affairs	8/16/2021	One-Year
Harner, Stephanie	Assistant Vice President of Human Resources	President's Division	8/1/2023	One-Year
Hilliard-Cudworth, Gretchen	Grant Manager	President's Division	8/16/2023	One-Year
Hines, Jodie	Coordinator of Advising and Student Success	Student Affairs	5/1/2022	One-Year
Hoekstra, Catherine	Assistant Dean of Academic Affairs	Academic Affairs	3/16/2020	Two-Year
Holdinghausen, Hilary	Coordinator of Digital Marketing	President's Division	6/3/2024	One-Year
Hurst, Dawn	Coordinator of Purchasing & Auxiliary Services	Business Services	5/16/2024	One-Year
Itokazu, Naomi	Professional Tutor / Advisor	Student Affairs	8/16/2024	One-Year
Jaramillo-Hyson, Patricia	Student Success Navigator	Student Affairs	10/1/2024	One-Year
Johnson, Hilary	Advisor/Counselor	Student Affairs	10/1/2021	One-Year
Jones, Charlie	Head Women's Basketball Coach	President's Division	7/17/2023	One-Year
Kellerman, Dennis	Advisor/Counselor/Recruiter for Applied Technology	Student Affairs	10/3/2022	One-Year
Lane, John	Manager of IT Security, Policy, & Communication	Business Services	11/1/2023	One-Year
Lane, Phillip	Manager of Digital Communications	President's Division	12/1/2005	Three-Year

Love, Cordeous	Assistant Director of Professional Development & Organizational Culture	President's Division	5/16/2025	One-Year
Lucas, Robert	Instructional Designer	Academic Affairs	11/18/2024	One-Year
Martinez, April	Director of Enrollment Management	Student Affairs	12/1/2014	Three-Year
Mays, Jordan	Assistant Vice President of Institutional Effectiveness and Research	President's Division	2/16/2022	One-Year
McBride, Christy	Director of Testing Services	Student Affairs	7/1/1997	Three-Year
McGuire, Erin	Assistant Dean of Health Sciences	Academic Affairs	1/2/2024	One-Year
Middleton, Drew	Technology Support Technician	Business Services	9/16/2024	One-Year
Monti, Emily	Director of Academic Programs and Accreditation	Academic Affairs	8/10/2020	One-Year
Moon, Kendra	Assistant Manager of Financial Aid	Student Affairs	12/1/2019	Two-Year
Mueller, Jeremy	Director of Buildings and Grounds	President's Division	11/1/2019	Two-Year
Mulholland, Chad	Coordinator of Grounds Maintenance	President's Division	4/1/2019	Two-Year
Myers, Dustin	Assistant Manager of Technology Support	Business Services	7/1/2019	Two-Year
Naegele, Chris	Director of Events and Conferences	Business Services	7/2/2007	Three-Year
Neace, Dustin	Occupational Health & Safety Trainer & Coordinator	Academic Affairs	7/1/2024	One-Year
Newman, Shannon	Associate Director of Purchasing & Auxiliary Services	Business Services	5/2/2022	One-Year
O’Keefe, Steve	Assistant Vice President of Marketing, Public Relations, and Communications	President's Division	7/1/1997	Three-Year
Pearson, Carson	Coordinator of Logan Fitness	President's Division	7/1/2024	One-Year
Pellegrino, Scott	Retail Store Manager	Business Services	6/2/2025	One-Year
Phillips, Susan	Coordinator of Nursing Admission	Academic Affairs	10/1/2003	Three-Year
Porter, Abigail	Manager of Dual Credit and Partnerships	Student Affairs	2/18/2020	Two-Year
Qasem, Manar	Assistant Manager of Financial Aid Systems	Student Affairs	7/22/2019	Two-Year
Rafe Keisha	Coordinator of Athletic Services	President's Division	11/16/2023	One-Year
Reagan, Krystal	Associate Dean of Education Technology	Academic Affairs	1/2/2013	Three-Year
Roach, Mikaylan	Coordinator of Alumni Engagement & Affinity Programs	President's Division	10/17/2022	One-Year
Rongey, Jennifer	Coordinator of Curriculum	Academic Affairs	11/1/2021	One-Year
Rosendahl, Beth	Manager of Career Services	Student Affairs	4/17/2006	Three-Year
Rubin, Adam J.	Director of Library Services	Academic Affairs	8/1/2018	Two-Year

Rushing, Cheri	Director of Financial Aid	Student Affairs	7/18/2022	One-Year
Sargent, Jeremy	Assistant Vice President of Construction, Planning, and Facilities Management	President's Division	11/16/2020	One-Year
Seals, Jessica	Coordinator of Veteran's Services and Financial Aid	Student Affairs	10/16/2024	One-Year
Shafer, Staci	Assistant Vice President of Advancement and Executive Director of JALC Foundation	President's Division	4/16/2010	Three-Year
Shelby, Amanda	Athletic Advisor	Academic Affairs	8/1/2007	Three-Year
Sickinger, Brian	Enterprise Systems Engineer	Business Services	7/1/2019	Two-Year
Siefert, Taylor	Head Softball Coach	President's Division	8/16/2016	Two-Year
Sims, Jamie	Payroll Manager	Business Services	7/17/2023	One-Year
Smith, Carrie	Assistant Director of Human Resources	President's Division	1/1/2024	One-Year
Smith, Kaylee	Registrar	Student Affairs	7/16/2019	Two-Year
Smithpeters, Tyler	Head Men's Basketball Coach	President's Division	6/7/2022	One-Year
Snider, Jason	Bursar	Business Services	10/18/1999	Three-Year
Stacy, Zachary	Accounting Manager	Business Services	3/16/2018	Two-Year
Starrick, Greg	Athletic Director	President's Division	3/1/2018	Two-Year
Surprenant, Kyle	Head Baseball Coach	President's Division	8/15/2012	Three-Year
Sveda-Webb, Rachel	Assistant Provost of Student Affairs	Student Affairs	1/16/2018	Two-Year
Taylor, Jessica	Associate Director of Payroll	Business Services	7/17/2023	One-Year
Teal, Kassandra	Coordinator of Logan Fitness - Aquatics	President's Division	8/16/2021	One-Year
Ward, Scott	Director of Enterprise Systems	Business Services	9/26/2018	Two-Year
Walhausen, Nicholas	Technology Support Technician	Business Services	9/3/2024	One-Year
Webb, Eddie Ron	Director of Campus Safety and Chief of Campus	President's Division	3/3/2025	One-Year
Wernsman, Scott	Dean of Career and Technical Education & Community and Workforce Education	Academic Affairs	8/1/2012	Three-Year
Winget, Donald	Manager of Counseling Services	Student Affairs	12/16/2020	One-Year
Wiley, Bryce	Academic Advisor	Student Affairs	11/1/2024	One-Year
Yosanovich, Kristin	Dean of Health Sciences & Director of Nursing	Academic Affairs	8/1/2021	One-Year

EXECUTIVE SUPPORT STAFF

Brooks, Daniela	Executive Assistant	Business Services	3/16/2024	One-Year
Brummett, Robyn	Executive Assistant	President's Division	10/17/2007	Three-Year
Cutsinger, Carmen	Senior Executive Assistant	President's Division	9/1/2015	Two-Year
Skouby, Carolyn	Executive Assistant	Provost's Division	12/2/2024	One-Year
Vaughn, Pixie	Executive Assistant	President's Division	4/1/2017	Two-Year
Wernsman, Tammy	Payroll Specialist	Business Services	12/1/2015	Two-Year

PROFESSIONAL GRANT STAFF

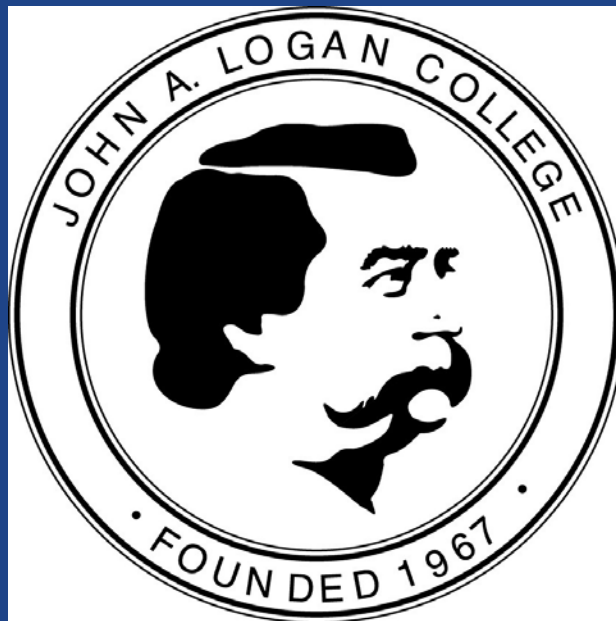
One-Year Contracts effective July 1, 2025 contingent upon available grant funding

Biley, Amy	Manager of Transition Services & Adult Alternative Learning Programs	Academic Affairs	8/16/2001	One-Year
Brown, Melissa	Director of Child Care Resource & Referral	Provost's Division	9/10/2013	One-Year
Couty, Ashleigh	Associate Manager of ECE Workforce Development	Provost's Division	7/12/2021	One-Year
Deaton, Jil	Lead Case Manager	Provost's Division	6/3/1996	One-Year
Dowd, Tyler	CCAP Case Manager	Provost's Division	10/1/2024	One-Year
Edwards, Alexis	CCAP Case Manager	Provost's Division	1/18/2022	One-Year
Griffith, Tracie	CCAP Case Manager	Provost's Division	8/14/2018	One-Year
Guy, Michelle	Manager of Logan Academy	Academic Affairs	11/1/2016	One-Year
Harper, Angela	Health & Safety Coach	Provost's Division	1/18/2022	One-Year
Hosselton, Crystal	Director of Adult & Alternative Learning Programs	Academic Affairs	11/1/2011	One-Year
Jones, Lottie	Counselor Facilitator for Mary Logan High School	Academic Affairs	10/16/2023	One-Year
Lowe, Genea	IDHS CCAP Case Manager	Provost's Division	7/16/2007	One-Year
Marks, Erica	Logan Academy Student Navigator	Academic Affairs	1/16/2025	One-Year
Massie, Jackie	CCR&R Coordinator of Systems, Information, Recruitment, & Retention	Provost's Division	3/25/1998	One-Year
Matzker, Faith	Assistant Manager of TRIO Services	Student Affairs	7/19/2021	One-Year
McLaughlin, Colleen	CCR&R Infant Toddler Specialist	Provost's Division	4/1/2024	One-Year
Meacham, Dinah	IDHS CCAP Case Manager	Provost's Division	3/6/1995	One-Year
Merrill, Martin	Coordinator of HCCTP	Academic Affairs	3/1/2024	One-Year

Morhet, Francie	Perkins Advisor/Counselor	Academic Affairs	1/1/2021	One-Year
Oates, Keith	Coordinator of Perkins Support	Academic Affairs	1/16/2024	One-Year
Ourun, Reba	Transfer Specialist/Advisor	Student Affairs	11/16/2022	One-Year
Sylwester, Shanda	Logan Academy Literacy Counselor	Academic Affairs	10/3/2022	One-Year
Threet, Allison	Social Services Coordinator	Academic Affairs	3/1/2023	One-Year
Vukadinovich, Sonya	Nursing & Allied Health Student Success Liaison	Academic Affairs	3/16/2023	One-Year

Consent Agenda Item 8.G

FY 2026 Salary Increase for Professional & Executive Support Staff



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.G – FY 2026 Annual Salary Increase for Professional and Executive Support Staff

1. REASON FOR CONSIDERATION

In accordance with Board Policy 5220A and 5221A, annual increases for professional and executive support staff are approved by the Board of Trustees.

2. BACKGROUND INFORMATION

N/A

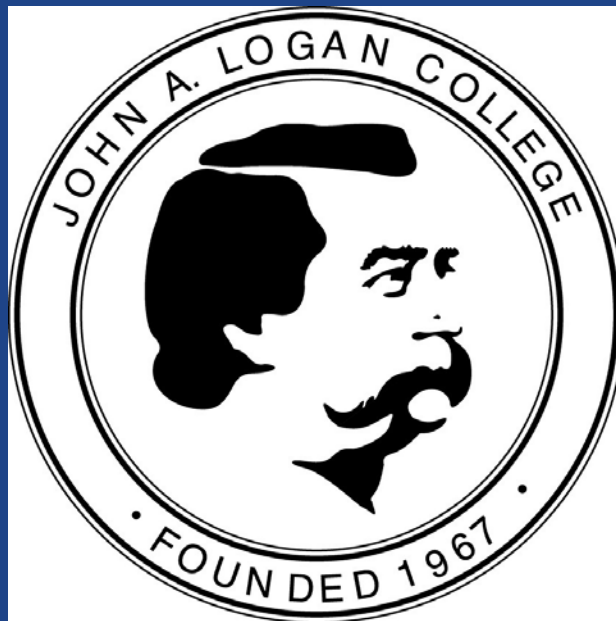
3. RECOMMENDATION

That the Board of Trustees approve an annual salary increase of 3.0 percent for professional and executive support staff under contract for FY 2026, in accordance with Board Policy 5220A and 5221A.

Staff Contact: President Kirk Overstreet

Consent Agenda Item 8.H

Personnel Action Items



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.H - PERSONNEL ACTION ITEMS

1. **REASON FOR CONSIDERATION:** In accordance with Board Policy 5110, Board action is required for the employment and ratification of personnel upon recommendation by the President. Recommendations by President Overstreet for the employment and ratification of personnel are listed below:

A. Full-Time Professional Staff

Brayton, Allison	Coordinator of Institutional Effectiveness and Research	\$45,000 / year	06/02/2025
Pelligrino, Scott	Retail Store Manager	\$55,000 / year	06/02/2025

B. Professional Staff Promotion

C. Full-Time Faculty

Pollex, Jacob	Instructor of Electronics Technology	\$68,591/year	08/07/2025
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D. Full-Time Operational Staff

E. Adjunct Faculty

Staats, Tyler	Workforce Training Instructor	\$50 / hour	05/15/2025
Nuckles, Justin	Instructor of Early Childhood Education	\$815 / credit hour	06/02/2025

F. Campus Police Full-Time Staff

Brothers, Kelli	Campus Police Law Enforcement Officer	\$20.75 / hour	05/16/2025
Furgeson, Andrew	Campus Police Law Enforcement Officer	\$20.75 / hour	05/16/2025
Peeler, Jacob	Campus Safety Officer	\$16.75 / hour	05/16/2025

G. Campus Safety Interns

Cagle, Katlynn	Campus Safety Intern	\$15.00 / hour	06/02/2025
Teague, Rachael	Campus Safety Intern	\$15.00 / hour	06/02/2025

G. Part-Time Staff

Williams, Hope	Fitness Desk Attendant	\$15 / hour	06/02/2025
Dillon, Maddox	Fitness Desk Attendant	\$15 / hour	06/11/2025
Yates, Layla	Fitness Desk Attendant	\$15 / hour	06/15/2025
Hinds, Tyler	ABE/GED Instructor	\$21 / hour	06/02/2025

**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.H - PERSONNEL ACTION ITEMS

H. Athletic Stipend Positions

I. Volunteer Staff

Quinn, Jill	Tutor for Adult Learners / ESL	05/05/2025
Sutzer, James	Volunteer (Men's Golf)	05/13/2025

J. Student Workers

Phoenix, Dillion	Student Worker – Welding Lab	04/16/2025
Dugger, Cali	Student Worker – Testing Services	05/19/2025
Knox, Kiersten	Student Worker – Financial Aid	05/19/2025
McBride, Ariana	Student Worker – President's Office	05/19/2025
Phillips, Luke	Student Worker – Learning Lab	05/19/2025
Ellis, Elizabeth	Student Worker – Academic Affairs	06/02/2025
Kirk, James	Student Worker – Workforce & Community Education	06/02/2025
Shelley, Amaris	Student Worker – Academic Affairs	06/02/2025

K. Game Workers

Todd, Baleigh	Game Worker	05/08/2025
Vonderheide, Gabby	Game Worker	05/05/2025

2. **RECOMMENDATION:** That the Board of Trustees approve/ratify the personnel recommendation of President Kirk Overstreet.

JOHN A. LOGAN COLLEGE

700 Logan College Drive | Carterville, Illinois, 62918-2500 | 618.985.2828

TO: Dr. Kirk Overstreet
FROM: Stephanie Harner, Assistant Vice President of Human Resources
DATE: June 17, 2025
SUBJ: Additional Board Items

The additional personnel items for the June 17, 2025, meeting of the John A. Logan College Board of Trustees are listed below. Please contact me if you have any questions regarding these recommendations.

FULL-TIME PROFESSIONAL STAFF

1) Retail Store Manager

Scott Pellegrino Bachelor of Arts – Radio & Television, concentration in Electronic Media
Marketing and Management
Southern Illinois University, Carbondale, IL

Previously: Ranch Manager
Private Estate in Crown King, AZ

Unqualified Applicants: 0
Qualified Applicants: 18
Applicants interviewed: 6
Committee Chair: Shannon Newman
Committee Members: Dawn Hurst

2) Coordinator of Institutional Effectiveness & Research

Allison Brayton Bachelor of Arts – University Studies
Southern Illinois University, Carbondale, IL

Previously: Institutional Effectiveness & Research Student Worker
John A. Logan College, Carterville, IL

Unqualified Applicants: 1
Qualified Applicants: 9
Applicants interviewed: 3
Committee Chair: Jordan Mays
Committee Members: Emily Monti

FULL-TIME FACULTY

1) Electronics Technology Instructor

Jacob Pollex Master of Science – Electrical and Computer Engineering
Southern Illinois University, Carbondale, IL

Previously: Senior Hardware Design Engineer
EMAC, Inc., Carbondale, IL

Unqualified Applicants: 0

Qualified Applicants: 4

Applicants interviewed: 3

Committee Chair: Scott Wernsman

Committee Members: Nathan Arnett, Aaron Carter, Rob Craig, Jason Stutes

FULL-TIME CAMPUS POLICE

1) Campus Law Enforcement Officer

Kelli Brothers Basic Law Enforcement
Southwestern Illinois College, Belleville, IL

Previously: Medical Receptionist
SIH, Carbondale, IL

Unqualified Applicants: 1

Qualified Applicants: 3

Applicants interviewed: 3

Committee Chair: Ron Webb

Committee Members: Brennan Stover

2) Campus Law Enforcement Officer

Andrew Furgeson Associate of Applied Science – Police Certification
Missouri Department of Public Safety

Previously: Police Officer – Holts Summit Police Department
Holts Summit, MO

Unqualified Applicants: 1

Qualified Applicants: 3

Applicants interviewed: 3

Committee Chair: Ron Webb

Committee Members: Brennan Stover

3) Campus Safety Officer

Jacob Peeler

High School Diploma

Frankfort Community High School, West Frankfort, IL

Previously:

Public Aid Eligibility Assistant

IDHS - IL

Unqualified Applicants: 1

Qualified Applicants: 23

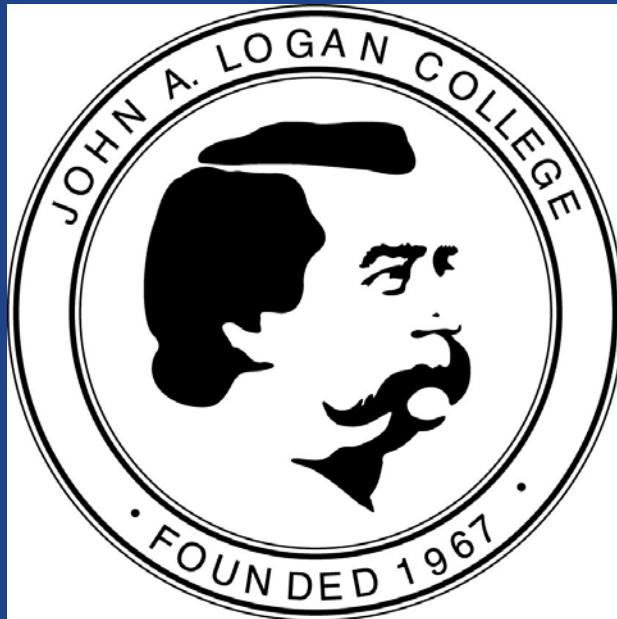
Applicants interviewed: 1

Committee Chair: Ron Webb

Committee Members: Shawn Talluto

Consent Agenda Item 8.I

FY 2026 Resource Allocation & Management Plan (RAMP)



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.I – FY 2026 Resource Allocation and Management Plan (RAMP) Submission

1. REASON FOR CONSIDERATION

The administration as well as the Board Building and Safety Committee recommend the 2026 Resource Allocation and Management Plan (RAMP) capital project applications to be submitted to ICCB. The College's chosen architecture firm, BHDG Architects, Inc., has revised the project budgets.

The three capital project applications attached contain the project scope, budget, and justification. The projects are listed below in order of priority:

1. Library Renovation
2. Parking Lots, Roadways, and Lighting
3. Lower C Wing

2. BACKGROUND INFORMATION

The ICCB State-Funded Capital Project Request (RAMP) is submitted every fiscal year by August 1. Typically, JALC submits 2-3 RAMP applications every fiscal year.

3. RECOMMENDATION

That the Board of Trustees approves the FY 2026 Resource Allocation and Management Plan as recommended and that the administration is authorized to submit these projects to ICCB and the IBHE in the order presented with appropriate signatures.

Staff Contact:

Susan LaPanne, Ph.D., CPA, Vice President of Business Services/CFO
Jeremy Sargent, NCARB, AIA, AVP - Construction Planning and Facilities Management



Capital Project Application

Complete one application for each project.

District/College: John A. Logan College

District #: 53001

5 Digit Code (e.g., 50101)

ICCB Project # Identifier: 530-01R2026-1

District #, type (NC, R, SP, U, SI or DF), Fiscal Year – District Ranking # (e.g., 500-01NC2021-1)

Project Type: Remodel

(New Construction, Remodel, Site Purchase, Utilities, Site Improvement and Deferred Maintenance)

Project Title: Library Remodel

District Project Rank # (1 of 3): 1 of 3

(Top 3 receive full prioritization points, 4 and beyond are reduced progressively)

Estimated Local Funds: \$931,059.00
(25% minimum)

Estimated State Funds: \$2,793,175.00

Estimated Total Funds: \$3,724,234.00

Budget Detail

BLDGS, ADDITIONS, AND/OR STRUCTURES:

LAND:

EQUIPMENT:

UTILITIES:

REMODELING & REHABILITATION:

\$3,325,209.00

SITE IMPROVEMENTS:

PLANNING:

\$399,025.00

Other:

TOTAL Funds Requested:

\$3,724,234.00

Project Scope:

The current Library spaces in “C” building occupy approximately 12,000 gross square feet (gsf) of space. This project will completely remodel the spaces within the library using finishes similar to upgrades that have occurred in the adjacent spaces. The spaces currently in use for Library has been occupied and rearranged as services have expanded, without major renovation work to facilitate efficient space use and flow and provide for all spaces to be ADA compliant. With the exception of mechanical rooms and stairs located within the boundaries of the proposed remodeling work, all interior partitions, floor coverings, will be completely removed and new installed. New private meeting spaces, study rooms and offices will be created and some existing walls will be eliminated for open up other spaces. The restrooms serving this area will be renovated and new furnishings, shelving and cabinetry will be provided.

General Building Conditions: This project will consist of demolition of selected interior finishes, and building systems, with the exception of those mechanical and circulation spaces listed above. New functionally efficient plans within the library that are better designed to match the current functions and needs. Interior finishes will be carpet, luxury vinyl planks and/or tiles and ceramic floor coverings, painted gypsum board walls, and suspended acoustical ceilings. Acoustics will have special consideration due to privacy concerns while providing services to prospective and current students. Existing toilets will be selectively demolished and new toilet/plumbing fixtures provided to meet the Illinois Plumbing Code. Power, HVAC, and Communications systems will be extended to newly created spaces.

Project Justification:

If project includes **Missing Core Campus Components** 1501.603 h)2); **Program Considerations** 1501.603 h)1); **Prior ICCB or State obligations** 1501.603 h)6) or **Structural Considerations** 1501.603 h)7), then please use this space for justification as this will greatly affect priority status.

The spaces in the lower "C" building have gone largely unchanged for 40 years, though the delivery of library services to students has changed dramatically. The spaces are no longer functional. The proposed renovations provide additional and properly designed office, meeting/ conference, and study spaces.

Additional Documentation Required Prior to Funding (this will be required before funding is released):

- For New Construction please see requirements referenced in Administrative Rules section 1501.603 b).
- For Remodel and Rehab please see requirements referenced in Administrative Rules section 1501.603 c).
- For Secondary Site Purchase please see requirements referenced in Administrative Rules section 1501.603 d).

Do project criteria meet Section 1501.603 a) of ICCB Administrative Rules?☐

Yes

☐

No

Does this project have the approval of your local governing board?☐

Yes

☐

No

Date of Board Meeting

District Contact Name:

District Contact Email Address:

District Contact Phone Number:

Signature

Date

Division Summary (MF04)

	Material		Labor		Equipment		Total
01 General Requirements	\$ 2,274,401.00	\$	133,078.00	\$	12,310.62	\$	2,419,789.62
02 Existing Conditions	\$ -	\$	-	\$	-	\$	-
03 Concrete	\$ -	\$	-	\$	-	\$	-
04 Masonry	\$ -	\$	-	\$	-	\$	-
05 Metals	\$ -	\$	-	\$	-	\$	-
06 Wood, Plastic, and Composites	\$ -	\$	-	\$	-	\$	-
07 Thermal and Moisture Protection	\$ -	\$	-	\$	-	\$	-
08 Openings	\$ -	\$	-	\$	-	\$	-
09 Finishes	\$ -	\$	-	\$	-	\$	-
10 Specialties	\$ -	\$	-	\$	-	\$	-
11 Equipment	\$ -	\$	-	\$	-	\$	-
12 Furnishings	\$ -	\$	-	\$	-	\$	-
13 Special Construction	\$ -	\$	-	\$	-	\$	-
14 Conveying Equipment	\$ -	\$	-	\$	-	\$	-
15							
16							
17							
18							
19							
20							
21 Fire Suppression	\$ -	\$	-	\$	-	\$	-
22 Plumbing	\$ -	\$	-	\$	-	\$	-
23 HVAC	\$ -	\$	-	\$	-	\$	-
24							
25						\$	-
26 Electrical	\$ -	\$	-	\$	-	\$	-
	\$ 2,274,401.00	\$	133,078.00	\$	12,310.62	\$	2,419,789.62

Material, Labor, and Equipment Totals

Material	\$ 2,274,401.00
Labor	\$ 133,078.00
Equipment	\$ 12,310.62
Subtotal	\$ 2,419,789.62
Escalation to Start of Construction (4%)	\$ 96,791.58
General Conditions, Bonds, Insurance (Total 10%)	\$ 251,658.12
Overhead and Profit (5%)	\$ 138,411.97
Design Contingency (10%)	\$ 290,665.13

ECC FY26 \$ 3,197,316.42

	Material		Labor		Equipment		Total
27 Communications	\$ -	\$	-	\$	-	\$	-
28 Electronic Safety and Security	\$ -	\$	-	\$	-	\$	-
29							
30							
31 Earthwork	\$ -	\$	-	\$	-	\$	-
32 Exterior Improvements	\$ -	\$	-	\$	-	\$	-
33 Utilities	\$ -	\$	-	\$	-	\$	-
34 Transportation	\$ -	\$	-	\$	-	\$	-
35 Waterway and Marine Transporation	\$ -	\$	-	\$	-	\$	-
36							
37							
38							
39							
40 Process Integration	\$ -	\$	-	\$	-	\$	-
41 Material Processing and Handling Equipment	\$ -	\$	-	\$	-	\$	-
42 Process Heating, Cooling & Drying	\$ -	\$	-	\$	-	\$	-
43 Process Gass & Liquid Handling	\$ -	\$	-	\$	-	\$	-
44 Pollution Control Equipment	\$ -	\$	-	\$	-	\$	-
45 Industry Specific Manufacturing Equipment	\$ -	\$	-	\$	-	\$	-
46				\$	-		
47							
48 Electric Power Generation	\$ -	\$	-	\$	-	\$	-
Alternates							
Trades							
Assemblies							
	\$ -	\$	-	\$	-	\$	-

MF04 Bare Total \$ 2,274,401.00 \$ 133,078.00 \$ 12,310.62 \$ 2,419,789.62

ESCALATION	FY27	FY28	FY29	FY30
ECC FY26	\$ 3,197,316.42	\$ 3,325,209.08	\$ 3,458,217.44	\$ 3,596,546.14
Escalation to Construction (4%)	\$ 127,892.66	\$ 133,008.36	\$ 138,328.70	\$ 143,861.85
Total Estimated Const. Cost (ECC)	\$ 3,325,209.08	\$ 3,458,217.44	\$ 3,596,546.14	\$ 3,740,407.98

01 - General Requirements

Item	Spec	Description	Unit	Qty	Material		Labor		Equipment		Total
					Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	
013113200200		Field personnel, proj. man., ave.	Wk	32	\$ -	\$ -	\$ 2,500.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
013113200260		Field personnel, super., average	Wk	16	\$ -	\$ -	\$ 2,325.00	\$ 37,200.00	\$ -	\$ -	\$ 37,200.00
		Contractor Mobilization	Ea	1	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
		Contractor submittals	Ea	1	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
		Dust barrier, temporary,									
015616100100		polyethylene sheet, 4 mil	Sq	200	\$ 5.18	\$ 1,036.00	\$ 11.21	\$ 2,242.00	\$ -	\$ -	\$ 3,278.00
		Cleaning up, cleanup of floor area,									
017413200050		continuous, per day, during	MSF	30	\$ 3.89	\$ 116.70	\$ 39.26	\$ 1,177.80	\$ 4.01	\$ 120.30	\$ 1,414.80
		construction									
017413200100		Cleaning up, cleanup of floor area,	MSF	30	\$ 4.11	\$ 123.30	\$ 81.94	\$ 2,458.20	\$ 8.39	\$ 251.70	\$ 2,833.20
		final by GC at end of job									
		Selective demolition, rubbish									
		handling, dumpster, 20 C.Y., 5 ton									
		capacity, weekly rental, includes one									
		dump per week, cost to be added to									
024119190725		demolition cost	Wk	16	\$ 625.00	\$ 10,000.00		\$ -		\$ -	\$ 10,000.00
		Disposal	Wk	16	\$ 675.00	\$ 10,800.00		\$ -		\$ -	\$ 10,800.00
		Equipment - Lift/Scaffolding	Mo	2		\$ -		\$ -	\$ 5,223.19	\$ 10,446.38	\$ 10,446.38
		Equipment - Crane	Day	0		\$ -		\$ -	\$ 2,220.40	\$ -	\$ -
		Contractor Field Office	Mo	8		\$ -		\$ -	\$ 186.53	\$ 1,492.24	\$ 1,492.24
						\$ -		\$ -		\$ -	\$ -
		Library SF Cost	SF	6500	\$ 308.05	\$ 2,002,325.00		\$ -		\$ -	\$ 2,002,325.00
		FFE	LS	1	\$ 150,000.00	\$ 150,000.00		\$ -		\$ -	\$ 150,000.00
		IT Equipment	LS	1	\$ 100,000.00	\$ 100,000.00		\$ -		\$ -	\$ 100,000.00
						\$ -		\$ -		\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -
		01 - General Requirements - Totals				\$ 2,274,401.00		\$ 133,078.00		\$ 12,310.62	\$ 2,419,789.62



Lazaro Lopez, Ed.D.
Chairman

Brian Durham, Ed.D.
Executive Director

Illinois Community College Board

Capital Project Application

Complete one application for each project.

District/College: John A. Logan College

District #: 53001

5 Digit Code (e.g., 50101)

ICCB Project # Identifier: 530-01R2026-2

District #, type (NC, R, SP, U, SI or DF), Fiscal Year – District Ranking # (e.g., 500-01NC2021-1)

Project Type: Site Improvement

(New Construction, Remodel, Site Purchase, Utilities, Site Improvement and Deferred Maintenance)

Project Title: PARKING LOTS AND ADJACENT ROADWAYS RESURFACING WITH LIGHTING

District Project Rank # (1 of 3): 2 of 2

(Top 3 receive full prioritization points, 4 and beyond are reduced progressively)

Estimated Local Funds: \$1,686,608.00
(25% minimum)

Estimated State Funds: \$5,058,323.00

Estimated Total Funds: \$6,744,431.00

Budget Detail

BLDGS, ADDITIONS, AND/OR STRUCTURES:

LAND:

EQUIPMENT:

UTILITIES:

REMODELING & REHABILITATION:

SITE IMPROVEMENTS: \$6,021,814.00

PLANNING: \$722,617.00

Other:

TOTAL Funds Requested: \$6,744,431.00

Project Scope:

The existing surfaces of B,C,D,&F parking lots as well as the adjacent roadways serving these lots will be ground and milled and removing approximately 2 1/2" of the existing surface course. The remaining binder and base course will be patched and rolled for compaction and a new 2-1/2" surface course will be provided. New striping will be provided for all parking stalls, access ways and roadways. Additionally new aluminum lighting standards (poles) will be provided as will new LED lighting fixtures for the poles serving these lots and roadways. Lighting standards (poles) will be provide as will new LED lighting fixtures for the poles serving the A lot as well.

Project Justification:

If project includes **Missing Core Campus Components** 1501.603 h)2); **Program Considerations** 1501.603 h)1); **Prior ICCB or State obligations** 1501.603 h)6) or **Structural Considerations** 1501.603 h)7), then please use this space for justification as this will greatly affect priority status.

The existing surfaces of B,C,D,&F parking lots as well as the adjacent roadways are the original asphalt-surfaced pavement and are more than 30 years old. The parking lot has numerous locations where "pumping" is beginning to occur and patches of concrete are having to be poured to alleviate immediate concerns. In addition, drainage of the surface is virtually non-existent and the parking lot holds large amounts of water. There is cracking and surface degradation prevalent throughout, and the lot requires preservation overlay before further deterioration makes overlay impractical.

These parking lots and roadways service the entire campus and provide 80% of the parking.

The existing light standards in the parking lot are 15-20 years old. Many are rusting and in need of replacement. New aluminum light standards would eliminate the need for paint or replacement due to rust. New energy efficient LED lighting atop these light standards are needed to decrease energy consumption.

Additional Documentation Required Prior to Funding (this will be required before funding is released):

- For New Construction please see requirements referenced in Administrative Rules section 1501.603 b).
- For Remodel and Rehab please see requirements referenced in Administrative Rules section 1501.603 c).
- For Secondary Site Purchase please see requirements referenced in Administrative Rules section 1501.603 d).

Do project criteria meet Section 1501.603 a) of ICCB Administrative Rules?☐

Yes

☐

No

Does this project have the approval of your local governing board?☐

Yes

☐

No

Date of Board Meeting

District Contact Name:

District Contact Email Address:

District Contact Phone Number:

Signature

Date

01 - General Requirements

Estimator: Hayley Grimes
PRELIMINARY ESTIMATE

Date: JUNE 2, 2025
RAMP #1 FY26 For FY27/28 Award

[illegible]

Project Name: Parking Lots, Roadways, & Lighting

Estimator: Hayley Grimes

Date: JUNE 2, 2025

BHDG Architects

PRELIMINARY ESTIMATE

RAMP #1 FY26 For FY27/28 Award

32 - Exterior Improvements

Item	Spec	Description	UM	Quantity	Unit Cost	Material Total	Labor Unit Cost	Total	Equipment Unit Cost	Total	Total
024113175050		Priority #1 - Drive Repairs - Remove bituminous driveways	SY	479	\$ -	\$ -	\$ 5.50	\$ 2,634.50	\$ 3.69	\$ 1,767.51	\$ 4,402.01
321123230300		Priority #1 - Drive Repairs - Crushed 3/4" stone base, compacted 12" deep	SY	479	\$ 10.41	\$ 4,986.39	\$ 0.70	\$ 335.30	\$ 1.29	\$ 617.91	\$ 5,939.60
321123236000		Priority #1 - Drive Repairs - Stabilization Fabric	SY	479	\$ 3.75	\$ 1,796.25	\$ 6.50	\$ 3,113.50	\$ 0.03	\$ 14.37	\$ 4,924.12
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
321723.13.0710		Pavement markings, paint, 4"	LF	10000	\$ 1.87	\$ 18,700.00	\$ 0.91	\$ 9,100.00	\$ 0.54	\$ 5,400.00	\$ 33,200.00
321723.14.0800		Parking pavement markings, paint, 4"	Stall	1400	\$ 13.12	\$ 18,368.00	\$ 2.73	\$ 3,822.00	\$ 1.64	\$ 2,296.00	\$ 24,486.00
321723.13.0760		Arrows	SF	1000	\$ 2.69	\$ 2,690.00	\$ 3.68	\$ 3,680.00	\$ 3.19	\$ 3,190.00	\$ 9,560.00
		PRIORITY #1 - DRIVES				\$ -		\$ -		\$ -	\$ -
320113.62.3200		Priority #1 Tack coat, emulsion	SY	42121	\$ 1.61	\$ 67,814.81	\$ 1.36	\$ 57,284.56	\$ 1.36	\$ 57,284.56	\$ 182,383.93
320116.71.0010		Priority #1 Asphalt milling, up to 3"	SY	42121		\$ -	\$ 2.00	\$ 84,242.00	\$ 4.00	\$ 168,484.00	\$ 252,726.00
321216.13.0420		Priority #1 Asphalt paving, wearing course, 2 1/2"	SY	42121	\$ 12.70	\$ 534,936.70	\$ 2.98	\$ 125,520.58	\$ 3.63	\$ 152,899.23	\$ 813,356.51
						\$ -		\$ -		\$ -	\$ -
		PRIORITY #2-1 - LOT C				\$ -		\$ -		\$ -	\$ -
320113.62.3200		Priority #2-1 Tack coat, emulsion	SY	16536	\$ 1.61	\$ 26,622.96	\$ 1.36	\$ 22,488.96	\$ 1.36	\$ 22,488.96	\$ 71,600.88
320116.71.0010		Priority #2-1 Asphalt milling, up to 3"	SY	16536		\$ -	\$ 2.00	\$ 33,072.00	\$ 4.00	\$ 66,144.00	\$ 99,216.00
321216.13.0420		Priority #2-1 Asphalt paving, wearing course, 2 1/2"	SY	16536	\$ 12.70	\$ 210,007.20	\$ 2.98	\$ 49,277.28	\$ 3.63	\$ 60,025.68	\$ 319,310.16
						\$ -		\$ -		\$ -	\$ -
		PRIORITY #2-2 - LOT D				\$ -		\$ -		\$ -	\$ -
320113.62.3200		Priority #2-2 Tack coat, emulsion	SY	5186	\$ 1.61	\$ 8,349.46	\$ 1.36	\$ 7,052.96	\$ 1.36	\$ 7,052.96	\$ 22,455.38
320116.71.0010		Priority #2-2 Asphalt milling, up to 3"	SY	5186		\$ -	\$ 2.00	\$ 10,372.00	\$ 4.00	\$ 20,744.00	\$ 31,116.00
321216.13.0420		Priority #2-2 Asphalt paving, wearing course, 2 1/2"	SY	5186	\$ 12.70	\$ 65,862.20	\$ 2.98	\$ 15,454.28	\$ 3.63	\$ 18,825.18	\$ 100,141.66
						\$ -		\$ -		\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -

PRIORITY #2-3 - LOT B													
320113.62.3200	Priority #2-3 Tack coat, emulsion	SY	25942	\$	1.61	\$	41,766.62	\$	1.36	\$	35,281.12	\$	112,328.86
320116.71.0010	Priority #2-3 Asphalt milling, up to 3"	SY	25942			\$	-	\$	2.00	\$	51,884.00	\$	155,652.00
321216.13.0420	Priority #2-3 Asphalt paving, wearing course, 2 1/2"	SY	25942	\$	12.70	\$	329,463.40	\$	2.98	\$	77,307.16	\$	500,940.02
						\$	-			\$	-	\$	-
PRIORITY #2-4 - LOT F & DRIVE													
320113.62.3200	Priority #2-4 Tack coat, emulsion	SY	11954	\$	1.61	\$	19,245.94	\$	1.36	\$	16,257.44	\$	51,760.82
320116.71.0010	Priority #2-4 Asphalt milling, up to 3"	SY	11954			\$	-	\$	2.00	\$	23,908.00	\$	71,724.00
321216.13.0420	Priority #2-4 Asphalt paving, wearing course, 2 1/2"	SY	11954	\$	12.70	\$	151,815.80	\$	2.98	\$	35,622.92	\$	230,831.74
						\$	-			\$	-	\$	-
						\$	-			\$	-	\$	-
						\$	-			\$	-	\$	-
PRIORITY #3-1 - LOT C													
320113.62.3200	Priority #3-3 Tack coat, emulsion	SY	2812	\$	1.61	\$	4,527.32	\$	1.36	\$	3,824.32	\$	12,175.96
320116.71.0010	Priority #3-3 Asphalt milling, up to 3"	SY	2812			\$	-	\$	2.00	\$	5,624.00	\$	16,872.00
321216.13.0420	Priority #3-3 Asphalt paving, wearing course, 2 1/2"	SY	2812	\$	12.70	\$	35,712.40	\$	2.98	\$	8,379.76	\$	54,299.72
						\$	-			\$	-	\$	-
						\$	-			\$	-	\$	-
						\$	-			\$	-	\$	-
PRIORITY #3-3 - LOT E & DRIVE													
320113.62.3200	Priority #3-3 Tack coat, emulsion	SY	4430	\$	1.61	\$	7,132.30	\$	1.36	\$	6,024.80	\$	19,181.90
320116.71.0010	Priority #3-3 Asphalt milling, up to 3"	SY	4430			\$	-	\$	2.00	\$	8,860.00	\$	26,580.00
321216.13.0420	Priority #3-3 Asphalt paving, wearing course, 2 1/2"	SY	4430	\$	12.70	\$	56,261.00	\$	2.98	\$	13,201.40	\$	85,543.30
						\$	-			\$	-	\$	-
						\$	-			\$	-	\$	-
						\$	-			\$	-	\$	-
						\$	-			\$	-	\$	-
						\$	-			\$	-	\$	-
32 - Exterior Improvements - Totals						\$	1,606,058.75			\$	713,624.84		\$ 3,312,708.57

BHDG Architects

Estimator: Hayley Grimes

PRELIMINARY ESTIMATE

Date: JUNE 2, 2025

RAMP #1 FY26 For FY27/28 Award

33 - Utilities

[illegible]



Capital Project Application

Complete one application for each project.

District/College: John A. Logan College

District #: 53001

5 Digit Code (e.g., 50101)

ICCB Project # Identifier: 530-01R2026-3

District #, type (NC, R, SP, U, SI or DF), Fiscal Year – District Ranking # (e.g., 500-01NC2021-1)

Project Type: Remodel

(New Construction, Remodel, Site Purchase, Utilities, Site Improvement and Deferred Maintenance)

Project Title: Lower C Wing Renovation

District Project Rank # (1 of 3): 3 of 3

(Top 3 receive full prioritization points, 4 and beyond are reduced progressively)

Estimated Local Funds: \$3,240,154.00
(25% minimum)

Estimated State Funds: \$9,720,461.00

Estimated Total Funds: \$12,960,615.00

Budget Detail

BLDGS, ADDITIONS, AND/OR STRUCTURES:

LAND:

EQUIPMENT:

UTILITIES:

REMODELING & REHABILITATION:

\$11,571,978.00

SITE IMPROVEMENTS:

PLANNING:

\$1,388,637.00

Other:

TOTAL Funds Requested:

\$12,960,615.00

Project Scope:

Remove existing walls, equipment, ceilings, flooring, etc to provide a clean palate for construction. Open existing walls up and install exterior windows, with new interior windows, walls, flooring, lighting, plumbing, etc. These spaces will be tailored to fit the Cyber Security & Electronics Technology programs.

Project Justification:

If project includes **Missing Core Campus Components** 1501.603 h)2); **Program Considerations** 1501.603 h)1); **Prior ICCB or State obligations** 1501.603 h)6) or **Structural Considerations** 1501.603 h)7), then please use this space for justification as this will greatly affect priority status.

The lower C wing area of campus is one of the original spaces on campus. It was built in the late 1970's to early 1980's with little to no renovation to this point. This project would renovate spaces that are currently welding and manufacturing labs and classrooms. The welding and manufacturing programs are being moved to a new building as part of a federal grant. We seek to overhaul this existing Lower C wing for JALC's Cyber Security and Electronics Technology programs.

Additional Documentation Required Prior to Funding (this will be required before funding is released):

- For New Construction please see requirements referenced in Administrative Rules section 1501.603 b).
- For Remodel and Rehab please see requirements referenced in Administrative Rules section 1501.603 c).
- For Secondary Site Purchase please see requirements referenced in Administrative Rules section 1501.603 d).

Do project criteria meet Section 1501.603 a) of ICCB Administrative Rules?☐

Yes

☐

No

Does this project have the approval of your local governing board?☐

Yes

☐

No

Date of Board Meeting

District Contact Name:

District Contact Email Address:

District Contact Phone Number:

Signature

Date

	Material	Labor	Equipment	Total		Material	Labor	Equipment	Total
01 General Requirements	\$ 1,006,650.00	\$ 134,760.00	\$ 620.00	\$ 1,142,030.00	27 Communications	\$ -	\$ -	\$ -	\$ -
02 Existing Conditions	\$ 350,000.00	\$ 33,866.76	\$ 2,987.60	\$ 386,854.36	28 Electronic Safety and Security	\$ -	\$ -	\$ -	\$ -
03 Concrete	\$ -	\$ -	\$ -	\$ -	29				
04 Masonry	\$ -	\$ -	\$ -	\$ -	30				
05 Metals	\$ -	\$ -	\$ -	\$ -	31 Earthwork	\$ -	\$ -	\$ -	\$ -
06 Wood, Plastic, and Composites	\$ -	\$ -	\$ -	\$ -	32 Exterior Improvements	\$ -	\$ -	\$ -	\$ -
07 Thermal and Moisture Protection	\$ -	\$ -	\$ -	\$ -	33 Utilities	\$ -	\$ -	\$ -	\$ -
08 Openings	\$ 110,430.00	\$ 44,136.00	\$ -	\$ 154,566.00	34 Transportation	\$ -	\$ -	\$ -	\$ -
09 Finishes	\$ 6,737,600.00	\$ -	\$ -	\$ 6,737,600.00	35 Waterway and Marine Transporation	\$ -	\$ -	\$ -	\$ -
10 Specialties	\$ -	\$ -	\$ -	\$ -	36				
11 Equipment	\$ -	\$ -	\$ -	\$ -	37				
12 Furnishings	\$ -	\$ -	\$ -	\$ -	38				
13 Special Construction	\$ -	\$ -	\$ -	\$ -	39				
14 Conveying Equipment	\$ -	\$ -	\$ -	\$ -	40 Process Integration	\$ -	\$ -	\$ -	\$ -
15					41 Material Processing and Handling Equipment	\$ -	\$ -	\$ -	\$ -
16					42 Process Heating, Cooling & Drying	\$ -	\$ -	\$ -	\$ -
17					43 Process Gass & Liquid Handling	\$ -	\$ -	\$ -	\$ -
18					44 Pollution Control Equipment	\$ -	\$ -	\$ -	\$ -
19					45 Industry Specific Manufacturing Equipment	\$ -	\$ -	\$ -	\$ -
20					46			\$ -	
21 Fire Suppression	\$ -	\$ -	\$ -	\$ -	47				
22 Plumbing	\$ -	\$ -	\$ -	\$ -	48 Electric Power Generation	\$ -	\$ -	\$ -	\$ -
23 HVAC	\$ -	\$ -	\$ -	\$ -	Alternates				
24					Trades				
25				\$ -	Assemblies				
26 Electrical	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	\$ 8,204,680.00	\$ 212,762.76	\$ 3,607.60	\$ 8,421,050.36					
Material, Labor, and Equipment Totals					MF04 Bare Total	\$ 8,204,680.00	\$ 212,762.76	\$ 3,607.60	\$ 8,421,050.36
Material	\$ 8,204,680.00				ESCALATION	FY27	FY28	FY29	FY30
Labor	\$ 212,762.76				ECC FY26	\$ 11,126,902.26	\$ 11,571,978.35	\$ 12,034,857.49	\$ 12,516,251.79
Equipment	\$ 3,607.60				Escalation to Construction (4%)	\$ 445,076.09	\$ 462,879.13	\$ 481,394.30	\$ 500,650.07
Subtotal	\$ 8,421,050.36				Total Estimated Const. Cost (ECC)	\$ 11,571,978.35	\$ 12,034,857.49	\$ 12,516,251.79	\$ 13,016,901.86
Escalation to Start of Construction (4%)	\$ 336,842.01								
General Conditions, Bonds, Insurance (Total 10%)	\$ 875,789.24								
Overhead and Profit (5%)	\$ 481,684.08								
Design Contingency (10%)	\$ 1,011,536.57								
ECC FY26	\$ 11,126,902.26								

Item	Spec	Description	Unit	Qty	Material		Labor		Equipment		Total
					Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	
013113200200		Field personnel, proj. man., ave.	Wk	18	\$ -	\$ -	\$ 2,500.00	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00
013113200260		Field personnel, super., average	Wk	36	\$ -	\$ -	\$ 2,325.00	\$ 83,700.00	\$ -	\$ -	\$ 83,700.00
		Contractor Mobilization	Ea		\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
		Contractor submittals	Ea		\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
		Dust barrier, temporary, polyethylene sheet, 4 mil	Sq		\$ 5.18	\$ -	\$ 11.21	\$ -	\$ -	\$ -	\$ -
		Cleaning up, cleanup of floor area, continuous, per day, during construction	MSF	50	\$ 3.89	\$ 194.50	\$ 39.26	\$ 1,963.00	\$ 4.01	\$ 200.50	\$ 2,358.00
		Cleaning up, cleanup of floor area, final by GC at end of job	MSF	50	\$ 4.11	\$ 205.50	\$ 81.94	\$ 4,097.00	\$ 8.39	\$ 419.50	\$ 4,722.00
		Selective demolition, rubbish handling, dumpster, 20 C.Y., 5 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	Wk	10	\$ 625.00	\$ 6,250.00		\$ -		\$ -	\$ 6,250.00
024119190725		Disposal	Wk		\$ 675.00	\$ -		\$ -		\$ -	\$ -
		Equipment - Lift/Scaffolding	Mo			\$ -		\$ -	\$ 5,223.19	\$ -	\$ -
		Equipment - Crane	Day			\$ -		\$ -	\$ 2,220.40	\$ -	\$ -
		Conctractor Field Office	Mo			\$ -		\$ -	\$ 186.53	\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -
		FFE Allowance	EA	1	\$ 500,000.00	\$ 500,000.00		\$ -		\$ -	\$ 500,000.00
		IT Allowance	EA	1	\$ 500,000.00	\$ 500,000.00		\$ -		\$ -	\$ 500,000.00
						\$ -		\$ -		\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -
		01 - General Requirements - Totals				\$1,006,650.00		\$ 134,760.00		\$ 620.00	\$ 1,147,030.00

BHDG Architects

PRELIMINARY ESTIMATE

RAMP #1 FY26 For FY27/28 Award

[illegible]

Item	Spec	Description			Material		Labor		Equipment		Total
			UM	Qty	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	
B20202201700	Curtain Wall Panels		SF	1800	61.35	\$ -		\$ -		\$ -	\$ -
						\$ 110,430.00	24.52	\$ 44,136.00	\$ -	\$ 154,566.00	
						\$ -		\$ -		\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -
						\$ -		\$ -		\$ -	\$ -
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						\$ -		\$ -		\$ -	\$ -
						08 - Openings - Totals					

09 - Finishes

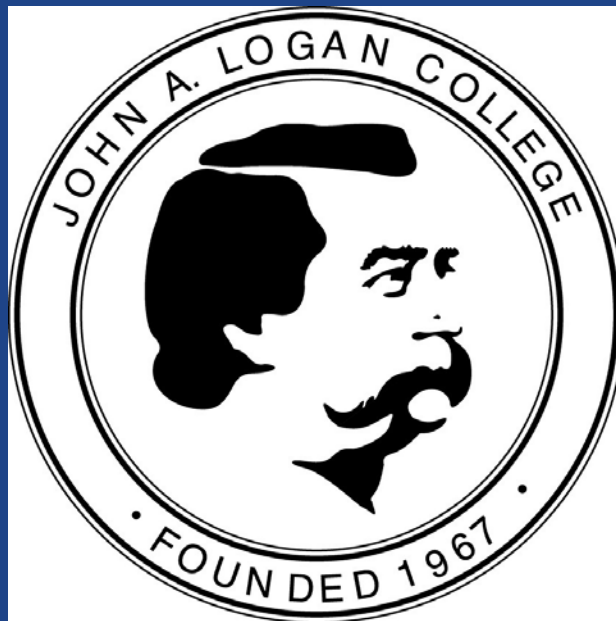
PRELIMINARY ESTIMATE

RAMP #1 FY26 For FY27/28 Award

[illegible]

Consent Agenda Item 8.J

Interfund Loans



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.J - Interfund Loans

1. REASON FOR CONSIDERATION

In order to balance out the College's various funds, it is necessary to make certain interfund loans as of June 30, 2025. These loans will be paid back through the normal course of business during the 2025-2026 budget year.

2. BACKGROUND INFORMATION

Interfund loans will be made in accordance with the Illinois Public Community College Act, Illinois Compiled Statutes, Chapter 110, Act 805, Section 3-34. Year-end cash balance projections suggest the following interfund loan amount:

- Interfund loan from the Working Cash Fund to the Restricted Purposes Fund in an amount not to exceed \$1,000,000.

3. RECOMMENDATION

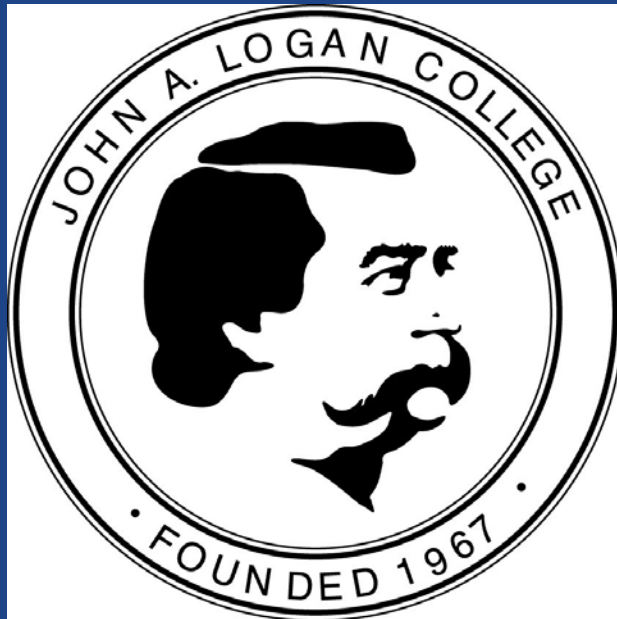
That the Board of Trustees approve an interfund loan from the Working Cash Fund to the Restricted Purposes Fund in an amount not to exceed \$1,000,000.

Staff Contact:

Susan LaPanne, Ph.D., CPA, Vice President of Business Services/CFO
Kara Bevis, CPA, Assistant Vice President of Business Services/Controller

Consent Agenda Item 8.K

Transfer of Interest Earned from working Cash Monies



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.K – Transfer of Interest Earned from Working Cash Fund Monies

1. REASON FOR CONSIDERATION

The Illinois Compiled Statute Chapter 110, Act 805/3-33.6 within the Illinois Public Community College Act, states that monies earned as interest from the investment of the working cash fund, or any portion thereof, may be transferred from the working cash fund to the educational fund or operations and maintenance fund of the district without any requirement of repayment to the working cash fund, upon the authority of the board by separate resolution directing the treasurer to make such transfer and stating the purpose therefor.

2. BACKGROUND INFORMATION

The Working Cash Fund is anticipated to earn a total of \$277,000 to \$287,000 in interest by the end of the fiscal year. It is desirable to permanently transfer the interest earned during fiscal 2025 evenly between the Education Fund and the Operations & Maintenance Fund.

3. RECOMMENDATION

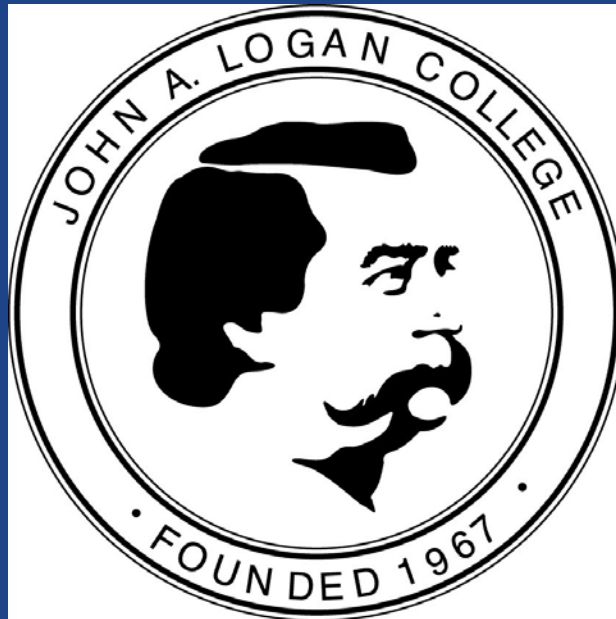
That the Board of Trustees authorizes the transfer of the interest earned in the Working Cash Fund through June 30, 2025, in the anticipated amount not to exceed \$287,000, evenly between the Education Fund and the Operations and Maintenance Fund to be used for the general operating needs of the College; and that the College Treasurer be authorized to make the necessary entries to execute such transfers.

Staff Contact:

Susan LaPanne, Ph.D., CPA, Vice President of Business Services/CFO
Kara Bevis, CPA, Assistant Vice President of Business Services/Controller

Consent Agenda Item 8.L

Expenditure Report



John A. Logan College

Monthly Expenditure List

5/1/2025 - 5/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/01/25	2003534	618 Lock LLC	Rekey Lock	50.00	
05/22/25	2003865	618 Lock LLC	Service for Re-Keying Locks	300.00	
05/08/25	2003688	A Book Company LLC	Books - Perkins 4/1-4/30/25 Books - Volleyball Books - Baseball	14,460.95	Y
05/14/25	2003766	Aaliyah Sharece Converse	Meal Allowance 5/15	125.00	
05/22/25	2003942	Aaron Robert Smith	Travel 5/6-5/7/25	361.00	
05/22/25	2003953	Aaron Uhls	Game Official 5/11/25 2:00 pm Game Official 5/10/25 3:00 pm Game Official 5/10/25 1:00 pm Game Official 5/11/25 12:00 pm Game Official 5/10/25 11:00 am Game Official 5/9/25 3:00 pm Game Official 5/9/25 1:00 pm	700.00	
05/01/25	2003537	AB Art	Travel 3/4-4/9/25	502.60	
05/08/25	2003733	Abby Porter	Travel 3/4-3/27/25 Travel 3/21/25	190.82	
05/29/25	2003988	Abby Porter	Teacher Appreciation Gift Delivery	38.50	
05/15/25	2003782	Accruent, LLC	EMS Campus Maintenance 6/1/25-5/31/26	20,747.08	Y
05/08/25	2003689	ACT	Scoring Services	337.50	
05/15/25	2003784	ADP Inc	Client Project Manager/Professional Svcs	6,475.00	
05/01/25	2003541	Adrienne Barkley-Giffin	Travel 4/2-4/6/25	1,530.00	
05/01/25	2003535	Adventure Child Development and Activity Cent	QIF Grant Award - Final	875.00	
05/01/25	2003563	Aiden William Garrett	Trades Grant Mileage Reimbursement	264.60	
05/15/25	2003808	Aiden William Garrett	Trades 2 Grant Mileage Reimbursement	263.20	
05/01/25	2003570	Ajee B Haywood	HCCTP Student Stipend	870.00	
05/01/25	2003626	Akylia Antwenetta Thompson	Trades Grant Mileage Reimbursement	197.40	
05/15/25	2003785	Alertus Technologies LLC	Alert Beacons / Disaster Recovery	7,970.00	

John A. Logan College

Monthly Expenditure List

5/1/2025 - 5/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/15/25	2003799	Alisha Craddock	Travel 4/11-4/25/25	62.30	
05/07/25	2003685	Alphonse M Stadler	Health Insurance May	82.51	
05/02/25	6352	Amalgamated Bank of Chicago	Bond Interest 2016B Bond Interest 2017A	281,917.50	Y
05/05/25	6342	Ameren Illinois	Gas Service - Main Campus 2/1-3/1/25 Electric Service - Main Campus 1/21-2/19 Electric Service - DQ Ext 3/19-4/17/25	20,002.79	Y
05/07/25	6343	Ameren Illinois	Electric & Gas Service - DQ Ext	233.08	
05/12/25	6344	Ameren Illinois	Electric & Gas Service - WF Ext Gas Service - DQ Ext 2/6-3/7/25	1,023.03	
05/23/25	6348	Ameren Illinois	Gas Service - Annex 2/19-3/20/25	699.09	
05/27/25	6350	Ameren Illinois	Electric Service - Main Campus 2/19-3/20	13,503.20	Y
05/08/25	2003755	American Family Life Assurance	AFLAC Deduction/April	514.45	
05/01/25	2003597	Andrew B Oxford	Game Official 4/22/25 3:00 pm	160.00	
05/22/25	2003928	Andrew B Oxford	Game Official 5/11/25 3:30 pm Game Official 5/11/25 12:00 pm	500.00	
05/01/25	2003567	Angela Lynn Harper	Travel 4/16-4/17/25	102.00	
05/08/25	2003707	Angela Lynn Harper	Travel 4/23-4/28/25	68.60	
05/22/25	2003899	Angela Lynn Harper	Travel 5/15/25 Travel 5/7-5/9/25	219.80	
05/29/25	2003977	Angela Lynn Harper	H&S Grant Follow-up	11.34	
05/22/25	2003917	April A Martinez	Travel Advance 5/28-5/30/25	170.00	
05/01/25	2003564	April J Goeke	Travel 1/14-4/8/25	523.60	
05/29/25	2003973	April J Goeke	Travel Reimbursement for Teaching Spring	238.00	
05/01/25	2003632	Araya Renee Younkins	Trades Grant Mileage Reimbursement	88.20	
05/15/25	2003863	Araya Renee Younkins	Trades 2 Grant Mileage Reimbursement	121.80	

John A. Logan College

Monthly Expenditure List

5/1/2025 - 5/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/01/25	2003589	Arlette M Luevano	Trades Grant Mileage Reimbursement	127.40	
05/15/25	2003829	Arlette M Luevano	Trades 2 Grant Mileage Reimbursement	149.80	
05/01/25	2003552	Ashleigh K Couty	Travel 4/10-4/17/25	81.48	
05/22/25	2003884	Ashleigh K Couty	Travel 5/13/25	11.34	
05/01/25	2003606	Ashleigh Michelle Russell	Trades Grant Mileage Reimbursement	140.00	
05/15/25	2003842	Ashleigh Michelle Russell	Trades 2 Grant Mileage Reimbursement	158.20	
05/22/25	2003947	Ashley N Stevens	Reimburse for Broken Windshield	1,400.00	
05/05/25	558698	Ashlyn J Harris	2024-2025 Presidential Scholarship	500.00	
05/14/25	2003779	Asia Amajanae Grace Taylor	Meal Allowance 5/15	125.00	
05/29/25	2003991	Asterios D Stamatikos	Travel Reimbursement Teaching Spring	257.60	
05/01/25	2003539	Auto Tire & Parts Co Inc	Auto Supplies for Resale Credit - Auto Supplies for Resale Instructional Supplies	2,534.73	
05/08/25	2003690	Auto Tire & Parts Co Inc	Auto Supplies for Resale Instructional Supplies	467.15	
05/08/25	2003691	B&H Foto & Electronics Corp	Wireless PA System & Equipment	3,439.84	
05/22/25	2003867	B&H Foto & Electronics Corp	Technology Equipment	22,302.41	Y
05/15/25	2003787	Baker & Taylor LLC	Library Books	810.70	
05/29/25	2003963	Baker & Taylor LLC	Instructional Supplies	133.65	
05/01/25	2003540	Bank of Herrin	Safekeeping Fees 810-064-023 Safekeeping Fees 810-064-022	12.78	
05/15/25	2003788	Bank of Herrin	Safekeeping Fees 80-064-022 - March Safekeeping Fees 810-064-020 - March Safekeeping Fees 810-064-023 - March	38.92	
05/12/25	6362	Bank of Montreal MC	April P-Card Charges - JALC Clubs II	334.17	
05/12/25	6363	Bank of Montreal MC	April P-Card Charges - JALC Clubs III	288.00	

John A. Logan College

Monthly Expenditure List

5/1/2025 - 5/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/12/25	6364	Bank of Montreal MC	April P-Card Charges - R Corbitt	1,018.09	
05/12/25	6365	Bank of Montreal MC	April P-Card Charges - G Cudworth	1,022.14	
05/12/25	6366	Bank of Montreal MC	April P-Card Charges - M Garrison	1,468.42	
05/12/25	6367	Bank of Montreal MC	April P-Card Charges - B Griffith	1,758.67	
05/12/25	6368	Bank of Montreal MC	April P-Card Charges - D Myers	1,782.20	
05/12/25	6369	Bank of Montreal MC	April P-Card Charges - K Pinto	37.31	
05/12/25	6370	Bank of Montreal MC	April P-Card Charges - J Rongey April P-Card Credit - J Rongey	130.52	
05/12/25	6371	Bank of Montreal MC	April P-Card Charges - J Snider	1,013.31	
05/12/25	6372	Bank of Montreal MC	April P-Card Charges - G Starrick	194.36	
05/12/25	6373	Bank of Montreal MC	April P-Card Charges - K Teal	1,187.39	
05/12/25	6374	Bank of Montreal MC	April P-Card Charges - K Bevis	1,091.33	
05/12/25	6375	Bank of Montreal MC	April P-Card Charges - A Biley	743.49	
05/12/25	6376	Bank of Montreal MC	April P-Card Charges - C Chamness	1,721.68	
05/12/25	6377	Bank of Montreal MC	April P-Card Charges - J Dethrow	2,915.91	
05/12/25	6378	Bank of Montreal MC	April P-Card Charges - CS Fuel	319.63	
05/12/25	6379	Bank of Montreal MC	April P-Card Charges - S Harner	335.60	
05/12/25	6380	Bank of Montreal MC	April P-Card Charges - C Hoekstra	2,269.32	
05/12/25	6381	Bank of Montreal MC	April P-Card Charges - F Matzker	204.91	
05/12/25	6382	Bank of Montreal MC	April P-Card Charges - C McBride	326.83	
05/12/25	6383	Bank of Montreal MC	April P-Card Charges - M Merrill	167.86	
05/12/25	6384	Bank of Montreal MC	April P-Card Charges - R Ourun	65.55	
05/12/25	6385	Bank of Montreal MC	April P-Card Charges - C Pearson	328.83	

John A. Logan College

Monthly Expenditure List

5/1/2025 - 5/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/12/25	6386	Bank of Montreal MC	April P-Card Charges - K Reagan	2.00	
05/12/25	6387	Bank of Montreal MC	April P-Card Charges - A Rubin April P-Card Credits - A Rubin	2,174.94	
05/12/25	6388	Bank of Montreal MC	April P-Card Charges - K Smith	250.00	
05/12/25	6389	Bank of Montreal MC	April P-Card Charges - S Wernsman	2,915.35	
05/12/25	6390	Bank of Montreal MC	April P-Card Charges - C Batteau	4,434.44	
05/12/25	6391	Bank of Montreal MC	April P-Card Charges - B Burnside	995.32	
05/12/25	6392	Bank of Montreal MC	April P-Card Charges - A Carr	3,217.01	
05/12/25	6393	Bank of Montreal MC	April P-Card Charges - Clubs	466.39	
05/12/25	6394	Bank of Montreal MC	April P-Card Charges - T Geske	1,950.24	
05/12/25	6395	Bank of Montreal MC	April P-Card Charges - M Guy	1,418.11	
05/12/25	6396	Bank of Montreal MC	April P-Card Charges - C Hosselton	1,757.34	
05/12/25	6397	Bank of Montreal MC	April P-Card Charges - C Jones	835.90	
05/12/25	6398	Bank of Montreal MC	April P-Card Charges - K Overstreet	4,966.35	
05/12/25	6399	Bank of Montreal MC	April P-Card Charges - E McGuire	2,457.50	
05/12/25	6400	Bank of Montreal MC	April P-Card Charges - S O'Keefe	2,516.29	
05/12/25	6401	Bank of Montreal MC	April P-Card Charges - C Rushing	145.80	
05/12/25	6402	Bank of Montreal MC	April P-Card Charges - S Sambursky	3,891.82	
05/12/25	6403	Bank of Montreal MC	April P-Card Charges - J Stutes	837.17	
05/12/25	6404	Bank of Montreal MC	April P-Card Charges - R Webb	2,219.86	
05/12/25	6421	Bank of Montreal MC	April P-Card Charges - N Arnett	6,952.35	
05/12/25	6422	Bank of Montreal MC	April P-Card Charges - A Bafford	78.56	
05/12/25	6423	Bank of Montreal MC	April P-Card Charges - P Brewer	1,462.61	

John A. Logan College

Monthly Expenditure List

5/1/2025 - 5/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/12/25	6424	Bank of Montreal MC	April P-Card Charges - N Brooks	2,617.18	
05/12/25	6425	Bank of Montreal MC	April P-Card Charges - M Brown	3,683.69	
05/12/25	6426	Bank of Montreal MC	April P-Card Charges - M Dinkins	1,457.68	
05/12/25	6427	Bank of Montreal MC	April P-Card Charges - S Elliott	1,820.10	
05/12/25	6428	Bank of Montreal MC	April P-Card Charges - Custodial Fuel	353.00	
05/12/25	6429	Bank of Montreal MC	April P-Card Charges - Grounds Fuel	74.29	
05/12/25	6430	Bank of Montreal MC	April P-Card Charges - J Fulller	1.00	
05/12/25	6431	Bank of Montreal MC	April P-Card Charges - S Hartford April P-Card Credit - S Hartford	3,852.51	
05/12/25	6432	Bank of Montreal MC	April P-Card Charges - S LaPanne	358.46	
05/12/25	6433	Bank of Montreal MC	April P-Card Charges - A Martinez	4,207.68	
05/12/25	6434	Bank of Montreal MC	April P-Card Credit - J Mays April P-Card Charges - J Mays	698.74	
05/12/25	6435	Bank of Montreal MC	April P-Card Charges - E Monti	497.74	
05/12/25	6436	Bank of Montreal MC	April P-Card Charges - M Mooneyham April P-Card Credit - M Mooneyham	3,251.60	
05/12/25	6437	Bank of Montreal MC	April P-Card Charges - J Mueller	1,962.50	
05/12/25	6438	Bank of Montreal MC	April P-Card Charges - C Mulholland	734.69	
05/12/25	6439	Bank of Montreal MC	April P-Card Charges - S Newman	1,868.15	
05/12/25	6440	Bank of Montreal MC	April P-Card Charges - A Porter	755.25	
05/12/25	6441	Bank of Montreal MC	April P-Card Credit - T Siefert April P-Card Charges - T Siefert	8,429.22	
05/12/25	6442	Bank of Montreal MC	April P-Card Charges - K Surprenant	8,649.72	
05/12/25	6443	Bank of Montreal MC	April P-Card Charges - R Sveda-Webb	3,204.28	
05/12/25	6444	Bank of Montreal MC	April P-Card Charges - P Vaughn	633.89	

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5/1/2025 - 5/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/12/25	6445	Bank of Montreal MC	April P-Card Charges - K Yosanovich April P-Card Credit - K Yosanovich	3,256.90	
05/12/25	6449	Bank of Montreal MC	April P-Card Charges - A B Giffin	2,593.49	
05/12/25	6450	Bank of Montreal MC	April P-Card Charges - C Naegele April P-Card Credits - C Naegele	1,192.29	
05/12/25	6451	Bank of Montreal MC	April P-Card Charges - S Shafer	1,414.19	
05/12/25	6452	Bank of Montreal MC	April P-Card Credits - T Smithpeters April P-Card Charges - T Smithpeters	1,368.49	
05/07/25	2003652	Barbara J Harris	Health Insurance May	16.50	
05/07/25	2003650	Barry Ray Hancock	Health Insurance May	1,819.65	
05/07/25	2003678	Beth Porritt	Health Insurance May	45.81	
05/07/25	2003666	Beverly Ann McCabe	Health Insurance May	16.50	
05/08/25	2003692	BHDG Architects, Inc	Boiler Replacement Design Services Transformer Replacement - Design Svcs BB/SB Facility - Phase 3 HCCTP Pole Barn - Phase 1 Bid Pkg	80,142.66	Y
05/22/25	2003869	Blue Cardinal Chemical, LLC	Grounds Supplies Maintenance Supplies	987.79	
05/30/25	6448	Blue Cross Blue Shield of Illinois	Health Insurance 6/1-7/1/25	241,516.11	Y
05/08/25	2003693	Bluebird Network	Network Facilitates Rental 5/1-5/31/25	1,190.14	
05/01/25	2003599	Bradford T Polk	Baseball Umpiring Service - SP2025	750.00	
05/15/25	2003810	Bradley S Griffith	Travel 5/2/25	133.55	
05/01/25	2003575	Brett S Hunter	Trades Grant Mileage Reimbursement	168.00	
05/22/25	2003901	Brett S Hunter	Trades Grant Mileage Reimbursement	198.80	
05/22/25	2003930	Brian S Pennington	Game Official 5/10/25 3:00 pm Game Official 5/11/25 12:00 pm Game Official 5/10/25 1:00 pm Game Official 5/10/25 11:00 am Game Official 5/11/25 2:00 pm	700.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/22/25	2003930	Brian S Pennington	Game Official 5/9/25 1:00 pm Game Official 5/9/25 3:00 pm	700.00	
05/15/25	2003848	Brian W Sickinger	Travel Advance 5/28-5/31/25	671.70	
05/22/25	2003870	Bright Beginnings Daycare of Eldorado	QIF Grant Award - Final	1,367.43	
05/01/25	2003544	Bright Beginnings Learning Daycare Center LLC	QIF Grant Award - Final	1,400.00	
05/22/25	2003871	Bright Beginnings of Carrier Mills LLC	QIF Grant Award - Final	875.00	
05/14/25	2003765	Brooklynn G Burnett	Meal Allowance 5/15	125.00	
05/01/25	2003545	BSN Sports LLC	Athletic Supplies	445.00	
05/08/25	2003695	BSN Sports LLC	Athletic Apparel Athletic Supplies	1,838.25	
05/15/25	2003792	BSN Sports LLC	Athletic Supplies	929.50	
05/22/25	2003873	BSN Sports LLC	Athletic Supplies	685.00	
05/29/25	2003964	BSN Sports LLC	Men's Basketball Supplies	1,020.41	
05/29/25	2003965	Bumper to Bumper Auto Parts	Return for Invoice 15405 Instructional Supplies Return on Inv#15150	123.99	
05/08/25	2003696	Burghof Group LLC	Pole Barn Rent - May - HCCTP	300.00	
05/01/25	2003542	Caleb Blakemore	Game Official 4/22/25 3:00 pm	160.00	
05/14/25	2003764	Cameron L Boone	Meal Allowance 5/15	125.00	
05/02/25	6353	Capital One Public Funding LLC	Bond Interest 2020A	12,017.50	Y
05/01/25	2003546	Capitol Strategies Consulting Inc	Consulting Services 4/1-4/15/25	4,075.00	
05/15/25	2003794	Capitol Strategies Consulting Inc	Consulting Services 4/16-4/30/25	4,100.00	
05/07/25	2003637	Carla Jo Bradley	Health Insurance May	311.45	
05/07/25	2003669	Carol A Mitchell	Health Insurance May	82.51	
05/29/25	2003978	Carolynne Dawn Hedrick	Class Refund -Mastering Acrylics	61.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/01/25	2003547	Carrier Corporation	Chiller Maintenance	4,030.70	
05/20/25	6413	Carterville Water and Sewer Dept	Water Service - BB Sprinklers - April Water Service - Annex - April Water Service - SB Sprinklers - April Water Service - Main Campus - April Water Service - Pool - April	4,817.01	
05/15/25	2003795	Carterville Winair Co	Gas Furnace & Air Conditioners Instructional Supplies	4,936.71	
05/22/25	2003875	Carterville Winlectric Co	Maintenance Repair Supplies	110.85	
05/01/25	2003620	Cassidy Ann Stephenson	Travel 4/24/25	42.00	
05/22/25	2003877	CDW Government	Azure Overage - March Azure Overage - February	850.29	
05/12/25	6407	Central States Funds H&W Fund	Health Premium - April	38,456.00	Y
05/29/25	2003981	Charlie L Jones	Travel Reimbursement for Lodging	177.67	
05/22/25	2003879	Charlie's Air Conditioning and Heating	Ice Machine Rent - April	280.00	
05/01/25	2003604	Cheri K Rushing	Travel 3/25-3/27/25	170.00	
05/01/25	2003609	Cheyenne Dezarae Schnaare	Trades Grant Mileage Reimbursement	168.00	
05/15/25	2003845	Cheyenne Dezarae Schnaare	Trades 2 Grant Mileage Reimbursement	168.00	
05/07/25	2003686	Christie A Williams	Health Insurance May	16.50	
05/07/25	2003635	Christopher B Bell	Health Insurance May	1,085.38	
05/01/25	2003631	Christopher Williams	HCCTP Student Stipend	870.00	
05/07/25	2003660	Cindy D Johnson	Health Insurance May	1,333.52	
05/07/25	2003661	Cindy Kohl	Health Insurance May	311.45	
05/12/25	6345	City of Du Quoin	Water Service - DQ Ext 3/5-3/31/25	3.60	
05/01/25	2003543	Claire M Boyd	Trades Grant Mileage Reimbursement	106.40	
05/15/25	2003790	Claire M Boyd	Trades 2 Grant Mileage Reimbursement	91.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/22/25	2003880	Clean As A Whistle LLC	Cleaning Service WF & DQ Ext	3,174.18	
05/01/25	6341	Clearwave Communications	Internet Service - DQ & WF 4/4-5/3/25 Phone & Internet Service - Main Campus Phone Service - WF Ext 4/4-5/3/25	3,752.81	
05/22/25	2003881	COAEMSP	Accreditation Fee 7/1/25-6/30/26	2,200.00	
05/01/25	2003550	Cobden Unit School District #17	Performance - World Music & Food Day	250.00	
05/08/25	2003718	Cody Koester	Game Official 5/1/25 11:00 am	160.00	
05/22/25	2003909	Cody Koester	Game Official 5/10/25 12:30 pm Game Official 5/10/25 9:30 am Game Official 5/10/25 3:30 pm	750.00	
05/15/25	2003796	Colby J Chamness	Travel 4/23-4/25/25	102.00	
05/22/25	2003878	Colby J Chamness	Travel Advance 5/28-5/31/25	511.00	
05/01/25	2003551	Cold Blooded Coffee & Roastery	Box Lunches for HCCTP Advisory Meeting	600.00	
05/08/25	2003698	Cold Blooded Coffee & Roastery	CNA/CMA Advisory Meeting Food Coffee by the Gallon - Sophomore Day	315.00	
05/15/25	2003797	Cold Blooded Coffee & Roastery	Refreshments - HCCTP Spring Graduation Food - Auto Body Meeting 5/6/25 Refreshments - May 7th Picnic Room Setup Fees - April Room Setup Fees - April 2025	4,044.00	
05/22/25	2003882	Cold Blooded Coffee & Roastery	Catering - Honor's Night	2,079.45	
05/29/25	2003967	Cold Blooded Coffee & Roastery	Counselors meals 2025	150.87	
05/08/25	2003728	Colleen McLaughlin	Travel 4/8-4/10/25 Travel 4/21-4/24/25	524.59	
05/22/25	2003883	College Reading and Learning Association	Summer Institute + Membership - W Aydt	1,000.00	
05/01/25	2003558	Conner William Donaldson	HCCTP Student Stipend	750.00	
05/07/25	2003656	Connie S Hensley	Health Insurance May	16.50	
05/12/25	6346	Constellation NewEnergy Inc	Electric Service - DQ Ext 3/19-4/17/25 Electric Service - DQ Ext 3/19-4/17/25	351.19	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/14/25	6347	Constellation NewEnergy Inc	Electric Service - DQ Ext 3/19-4/17/25	80.62	
05/19/25	6412	Constellation NewEnergy Inc	Electric Service - Main Campus 3/20-4/18	22,226.14	Y
05/29/25	6419	Constellation NewEnergy Inc	Electric Service - WF Ext 4/7-5/6/25	325.00	
05/15/25	2003798	Coro Medical LLC	Defibrillators & First Aid Equipment	8,325.00	
05/22/25	2003956	Cory Travis Vincent	Game Official 5/10/25 11:00 am Game Official 5/10/25 1:00 pm Game Official 5/10/25 3:00 pm	300.00	
05/01/25	2003553	Crisis Prevention Institute, Inc.	Conference Registration - D Orrill	800.00	
05/15/25	2003800	Crisis Prevention Institute, Inc.	Membership Renewal - R Walker	200.00	
05/14/25	2003775	D'Necco Darnell Rucker Jr	Meal Allowance 5/15	125.00	
05/14/25	2003769	Da'Zaria Yaree James	Meal Allowance 5/15	125.00	
05/14/25	2003774	Dainen D Rucker I	Meal Allowance 5/15	125.00	
05/15/25	2003805	Dallas Falmier	Travel 4/28/25 Travel 4/29/25 Travel 4/16/25	144.90	
05/22/25	2003889	Dallas Falmier	Reimburse Clothing Allowance	240.74	
05/01/25	2003573	Daniel Houston	HCCTP Student Stipend	870.00	
05/16/25	2003864	Davius N Loury	Meal Allowance 5/15/25	125.00	
05/29/25	2003966	Dawn Clendenin	Travel to Nashville, TN JAM 2025	238.00	
05/07/25	2003644	Dawn S Ellermeyer	Health Insurance May	3.12	
05/05/25	6410	Dearborn Life Insurance Company	Life Insurance 5/1-5/31/25	2,231.96	
05/01/25	2003603	Debry E Rodriguez	Trades Grant Mileage Reimbursement	93.80	
05/15/25	2003839	Debry E Rodriguez	Trades 2 Grant Mileage Reimbursement	85.40	
05/15/25	2003801	Designs by Prescott	Look Book Design	2,000.00	
05/07/25	2003668	Don Middleton	Health Insurance May	82.51	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/07/25	2003645	Donna B Fell	Health Insurance May	16.50	
05/08/25	2003706	Doug Halterman	Game Official 4/26/25 12:00 & 2:00 pm	205.00	
05/15/25	2003813	Doug Halterman	Game Official 5/5/25 1:00 & 3:00 pm	300.00	
05/22/25	2003920	Drew Evan Middleton	Travel Advance 6/6-6/14/25	578.00	
05/22/25	2003922	Dustin A Myers	Travel Advance 6/6-6/14/25	771.20	
05/08/25	2003700	EAN Services LLC	Car Rental - J McFarland 3/26-3/27/25 Car Rental - J Dethrow 4/16-4/18/25 Car Rental - B Burnside 4/4-4/7/25 Car Rental - A Carr 4/3-4/5/25 Car Rental - B Laird 3/25-3/28/25 Car Rental - M Merrill 3/31-4/1/25 Car Rental - J Gross 4/3-4/8/25 Car Rental - P Brewer 4/22-4/24/25 Car Rental - M Toliver 4/10-4/12/25 Car Rental - S O'Keefe 3/25-3/31/25	1,716.38	
05/22/25	2003885	Echo Electric	Maintenance Supplies - Lighting	3,675.00	
05/29/25	2003970	Echo Electric	Maint Supplies	3,675.00	
05/30/25	6420	Education Solutions Development Inc	APECS/HR Payroll Support - Install #2	12,775.22	Y
05/07/25	6405	EFTPS	Federal Tax Deposit 5/7/25	137,169.85	Y
05/22/25	6446	EFTPS	Federal Tax Deposit 5/22/25	62,518.80	Y
05/22/25	2003887	Egyptian Electric Coop Association	Electric Service -BB/SB Facility 4/1-5/1 Electric Service - Annex 4/1-5/1/25 Electric Service - Logan Fitness 4/1-5/1 Electric Service - SB Scoreboard 4/1-5/1 Electric Service - Sign 4/1-5/1/25	15,139.28	Y
05/14/25	2003780	Ensley Joeh Tedeschi	Meal Allowance 5/15	125.00	
05/01/25	2003560	Enviro-Tech Termite and Pest Control	Pest Control - DQ Ext 4/14/25	50.00	
05/22/25	2003888	Enviro-Tech Termite and Pest Control	Pest Control - Main Campus 5/2/25 Pest Control - WF Ext 4/20/25	540.00	
05/29/25	2003971	Enviro-Tech Termite and Pest Control	Main Campus Inspection	300.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/15/25	2003789	Eric Beckman	Travel Advance 5/26-5/30/25	537.67	
05/07/25	2003642	Eric George Ebersohl	Health Insurance May	1,819.65	
05/07/25	2003680	Eric J Pulley	Health Insurance May	45.81	
05/22/25	2003933	Eric Prince	Game Official 5/9/25 12:00 pm Game Official 5/11/25 12:00 pm Game Official 5/11/25 3:30 pm Game Official 5/9/25 3:00 pm	1,000.00	
05/01/25	2003538	Ericka G Atkins	Trades Grant Mileage Reimbursement	341.60	
05/15/25	2003786	Ericka G Atkins	Trades 2 Grant Mileage Reimbursement	292.60	
05/07/25	2003671	Evelyn P Morrison	Health Insurance May	16.50	
05/01/25	2003568	Faheem L Harris	HCCTP Student Stipend	870.00	
05/01/25	2003561	FIRM Systems	Fingerprinting Services 1/31/25	110.00	
05/22/25	2003890	Forestry Suppliers	Instructional Supplies	822.10	
05/07/25	2003641	Frances B Cobb	Health Insurance February Health Insurance March Health Insurance April Health Insurance May	12.48	
05/15/25	2003806	French Studio Ltd	Color Prints for Nursing Display Case	120.00	
05/22/25	2003891	French Studio Ltd	Photos for Nursing Display Case	90.00	
05/25/25	6415	Futiva	Internet Service 5/1-5/31/25	903.98	
05/08/25	2003702	Galls LLC	Officer Supplies	133.52	
05/22/25	2003893	Galls LLC	Instructional Supplies	229.70	
05/08/25	2003703	Garratt-Callahan Co	Maintenance Supplies	2,890.20	
05/07/25	2003639	Gary W Caldwell	Health Insurance May	291.27	
05/16/25	6361	GoTo Communications, Inc	Phone Service & Equipment 5/1-5/31/25 Phone Service - CCRR 5/1-5/31/25	8,287.65	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/08/25	2003704	Graphic Impressions	Promotional Items - T=Shirts DMT Club	916.00	
05/08/25	2003705	Growing Media LLC	Digital Marketing	1,500.00	
05/29/25	2003975	Growing Media LLC	Digital (Online) Marketing Google	1,500.00	
05/22/25	2003898	Hale's Automotive Inc	Maintenance on 2007 Ford F-150 Truck Repairs on 2007 Ford F-150 Truck	2,321.25	
05/22/25	2003929	Hayley Marie Palm	Reimburse Game Day Groceries	193.91	
05/01/25	2003571	HD Supply Facilities Maintenance LTD	Walk Behind Scrubber	4,473.06	
05/08/25	2003708	HD Supply Facilities Maintenance LTD	Custodial Supplies	1,197.62	
05/22/25	2003900	HD Supply Facilities Maintenance LTD	Custodial Supplies	2,509.70	
05/01/25	6351	HealthEquity Inc	HRA Fees - May	31,296.93	Y
05/13/25	6417	HealthEquity Inc	HRA Fees - May	539.50	
05/16/25	6418	HealthEquity Inc	HRA Replenishment	40,777.26	Y
05/08/25	2003754	Heidi L Zsido	Travel 4/4-4/7/25	54.00	
05/15/25	2003833	Henry D Nicolaides	Piano Tuning 4/29/25	1,320.00	
05/22/25	2003923	Henry D Nicolaides	Piano Tuning & Repair 4/29/25	2,785.00	
05/01/25	2003572	HLN Boutique LLC	Booney Hats with Logo - HCCTP	360.00	
05/08/25	2003711	IDN H Hoffman Inc	Upper C & E Lobby Renovation Maintenance Repair Supplies	3,974.21	
05/08/25	2003712	Illinois Community College Board	ILCCO Credit Hours @ Institutes	1,920.00	
05/22/25	2003902	Illinois Dept of Public Health	Pool Inspections	200.00	
05/08/25	6406	Illinois Dept of Revenue	State Tax Deposit 5/8/25	54,630.73	Y
05/23/25	6447	Illinois Dept of Revenue	State Tax Deposit 5/23/25	27,351.17	Y
05/08/25	2003756	Illinois FOP Labor Council	Union Dues (LU) April	513.00	
05/08/25	2003757	Illinois State Disbursement Unit	CHILD SUPPORT 1719900/2019D000282	1,485.97	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/08/25	2003757	Illinois State Disbursement Unit	CHILD SUPPORT 1707700/2022DC000014 Child Support 2021-F-11	1,485.97	
05/21/25	2003960	Illinois State Disbursement Unit	Child Support 2021-F-11	162.50	
05/01/25	2003576	ILMO Products Company	Instructional Supplies	3,444.05	
05/08/25	2003713	ILMO Products Company	Instructional Supplies	259.60	
05/15/25	2003815	ILMO Products Company	Instructional Supplies Welding Materials	580.96	
05/22/25	2003903	ILMO Products Company	Instructional Supplies	97.63	
05/01/25	2003556	Ireland K Dillard	Travel 2/3-2/7/25	73.50	
05/01/25	2003615	Isabel Ann Smith	Trades Grant Mileage Reimbursement	154.00	
05/15/25	2003851	Isabel Ann Smith	Trades 2 Grant Mileage Reimbursement	158.20	
05/01/25	2003574	Jackie Korey Houston Jr	HCCTP Student Stipend	870.00	
05/15/25	2003811	Jacob W Griffith	Travel 4/28/25	32.20	
05/22/25	2003896	Jacob W Griffith	Travel 1/31-4/29/25	194.60	
05/29/25	2003974	Jacob W Griffith	Travel Reimbursement 1/31-4/29	171.92	
05/29/25	2003972	Jaime Javier Garcia	Travel Reimbursement 5/1-5/2	121.80	
05/01/25	2003554	Jalan Jowan Davis	HCCTP Student Stipend	870.00	
05/08/25	2003758	JALC - IEA/NEA Chapter	IAHE Dues Ded/April	5,381.56	
05/08/25	2003759	JALC Foundation	Foundation Ded (LF) April	289.00	
05/15/25	2003816	JALC Foundation	Clearing Account	7,510.00	
05/22/25	2003904	JALC Foundation	Clearing Account	535.00	
05/29/25	2003979	JALC Foundation	Clearing Account	4,000.00	
05/07/25	2003653	James W Harris	Health Insurance May	16.50	
05/07/25	2003684	Janada Schaubert	Health Insurance May	3.12	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/22/25	2003872	Jane Marie Bryant	Travel 1/14-4/24/25 Travel 5/1-5/6/25	504.00	
05/07/25	2003675	Janice R Palese	Health Insurance May	16.50	
05/14/25	2003767	Janiya Arkiyah Harrison	Meal Allowance 5/15	125.00	
05/15/25	2003853	Jason Snider	Travel Advance 5/27-5/31/25	581.80	
05/01/25	2003629	Jaycee Kay Waddell	Trades Grant Mileage Reimbursement	133.00	
05/15/25	2003857	Jaycee Kay Waddell	Trades 2 Grant Mileage Reimbursement	141.40	
05/14/25	2003771	Jayden N Miles	Meal Allowance 5/15	125.00	
05/29/25	2003980	Jellybean Learning Center LLC	PMT QI Cohort Fund Grant	316.96	
05/15/25	2003840	Jenifer Rongey	Travel Advance 5/27-5/31/25	306.00	
05/22/25	2003876	Jennifer E Caudell	Travel 3/4-5/8/25	168.00	
05/01/25	2003562	Jennifer L Flath	Travel 4/5-4/8/25	131.70	
05/22/25	2003892	Jennifer L Fuller Flath	Travel 5/6-5/7/25	51.00	
05/08/25	2003745	Jennifer L Sykes	Contractual Services - CCRR	300.00	
05/01/25	2003557	Jenny L Ditch	Travel 3/4-4/11/25	150.64	
05/29/25	2003969	Jenny L Ditch	Reimburse travel 5/5-5/19	71.26	
05/22/25	2003905	Jewell Psychological Services LLC	Psychological Evaluations	900.00	
05/08/25	2003699	Jil Deaton	Travel 4/28-4/29/25	102.00	
05/07/25	2003634	Jim R Bales	Health Insurance May	82.51	
05/08/25	2003715	Joe's Lawn & Snow Service LLC	Mowing Services - DQ Ext - April Mowing Service - WF Ext Mowing Services - WF Ext - April Mowing Services - DQ Ext	1,010.00	
05/05/25	558696	John A Logan CDB 810-064-024	Fund CDB Trust Acct-G Wing 810-064-024	851,014.00	Y
05/07/25	2003682	John C Sala	Health Insurance May	16.50	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/07/25	2003679	John J Profilet	Health Insurance May	138.69	
05/07/25	2003657	Johnna Lynn Herren	Health Insurance May	1,333.52	
05/01/25	2003579	Johnstone Supply	Instructional Supplies	457.42	
05/15/25	2003817	Johnstone Supply	Heat Pumps / Equipment - ICCB Trade Instructional Supplies	16,495.36	Y
05/22/25	2003906	Johnstone Supply	Instructional Supplies - ICCB Maintenance Repair Supplies	15,848.89	Y
05/07/25	2003681	Jon Rivers	Health Insurance May	82.51	
05/22/25	2003897	Jonathan T Gunzel	Travel Advance 6/6-6/14/25	578.00	
05/29/25	2003968	Joseph Dethrow	Parkland College 6/8-6/13	374.00	
05/15/25	2003854	Joseph L Szykowski	Podcast Branding Work	350.00	
05/07/25	2003651	Joseph R Hancock	Health Insurance May	16.50	
05/01/25	2003566	Joshua Gross	Travel 4/3-4/5/25 Travel 4/6-4/7/25	13.51	
05/08/25	2003716	Jostens	Graduation Regalia	57.94	
05/15/25	2003819	Jostens	Graduation Regalia	206.10	
05/15/25	2003820	JRC-DMS	Annual Accreditation Fee 6/1/25-5/31/26	1,500.00	
05/07/25	2003662	Judith C Korando	Health Insurance May	82.51	
05/14/25	2003772	Julian Norris Jr	Meal Allowance 5/15	125.00	
05/15/25	2003821	JW Pepper & Son Inc	Sheet Music	418.99	
05/22/25	2003868	Kara Bevis	Travel 4/23-4/25/25	359.05	
05/01/25	2003600	Kara Nicole Qualls	Trades Grant Mileage Reimbursement	35.00	
05/15/25	2003837	Kara Nicole Qualls	Trades 2 Grant Mileage Reimbursement	36.40	
05/08/25	2003735	Karen M Samuel	Contractual Services 3/1-4/30/25	450.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/07/25	2003683	Karen Sala	Health Insurance May	16.50	
05/01/25	2003581	Kay's Caps Inc	Nursing Caps	294.50	
05/15/25	2003822	Kay's Caps Inc	Nursing Caps Nursing Hats	2,518.96	
05/15/25	2003852	Kaylee N Smith	Travel Advance 5/28-5/31/25	238.00	
05/01/25	2003587	Keenon Lacarlo Lindsey	Trades Grant Mileage Reimbursement	35.00	
05/15/25	2003827	Keenon Lacarlo Lindsey	Trades 2 Grant Mileage Reimbursement	36.40	
05/01/25	2003594	Kelsey Marie O'Connor-Shea	Trades Grant Mileage Reimbursement	93.80	
05/15/25	2003834	Kelsey Marie O'Connor-Shea	Trades 2 Grant Mileage Reimbursement	105.00	
05/15/25	2003835	Kemberly J Pinto	Travel 2/5-4/30/25 Travel 5/5-5/7/25	202.86	
05/15/25	2003831	Kenneth Miner	Game Official 5/3/25 11:00 & 1:00 pm	280.00	
05/01/25	2003596	Kenton J. Owens	Game Official 4/18/25 12:00 & 2:00 pm	280.00	
05/08/25	2003726	Kerry B Martin	CNA Advisory Counsel Speaker 4/23/25	600.00	
05/14/25	2003781	Kiera Raelyn Whitaker	Meal Allowance 5/15	125.00	
05/15/25	2003823	Kimball International Marketing Inc.	Office Furniture - SICCM	1,401.34	
05/29/25	2003982	Kimball International Marketing Inc.	Campus Furniture	1,266.40	
05/01/25	2003595	Kirk E Overstreet	Travel 4/4-4/8/25	306.00	
05/22/25	2003927	Kirk E Overstreet	Travel 5/6-5/7/25	355.40	
05/01/25	2003549	Kolten Lane Chick	HCCTP Student Stipend	870.00	
05/22/25	2003910	Konica Minolta Business Solutions USA Inc	Maintenance & Click Charges - April	1,357.94	
05/26/25	6349	Konica Minolta Premier Finance	Equipment Lease 4/26-5/25/25	3,954.50	
05/15/25	2003812	Kori L Grodzicki	Travel Advance 5/28-5/31/25	238.00	
05/01/25	2003583	Kuder Inc	License 6/30/25-6/29/26	2,651.19	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/22/25	2003911	Laborers Local 773	Initiation Fee - Keondre Cobb Dues - May & June - Keondre Cobb	865.00	
05/29/25	558699	Lake Logan Apartments	Men's Bball Apartment Rent 5/24-5/25	8,639.00	
05/01/25	2003585	Lakeshore Learning Materials	CCRR Supplies	297.09	
05/08/25	2003721	Lakeshore Learning Materials	CCRR Supplies	286.13	
05/22/25	2003912	Lakeshore Learning Materials	CCRR Supplies	121.32	
05/15/25	2003859	Lance A Walsh	Game Official 5/3/25 11:00 & 1:00 pm	280.00	
05/22/25	2003957	Lance A Walsh	Game Official 5/10/25 12:30 pm Game Official 5/10/25 9:30 am Game Official 5/10/25 3:30 pm	750.00	
05/07/25	2003664	Larry Dale Marrs	Health Insurance May	34.13	
05/07/25	2003674	Larry Maurice Page	Health Insurance May	34.13	
05/01/25	2003586	Lenovo (United States) Inc	Computer Equipment	5,620.00	
05/08/25	2003722	Lenovo (United States) Inc	ThinkPad Ultra Laptops	12,203.10	Y
05/29/25	2003983	Lenovo (United States) Inc	3 ThinkPad L16 G1	3,660.93	
05/08/25	2003723	Lifelique Inc	Licenses, Headsets & Services	9,187.00	
05/08/25	2003724	Little Treasures Child Development Center	QIF Grant Award - Final	525.00	
05/22/25	2003913	Little Treasures Child Development Center	Training Stipends QIF Grant Award - Final	2,030.00	
05/08/25	2003760	Logan Operational Staff Association	LOSA DUES/APRIL	938.60	
05/21/25	2003961	Logan Operational Staff Association	LOSA Dues/May	899.01	
05/22/25	2003914	Logan Solar LLC	Solar Production 4/1-4/30/25	8,623.13	
05/08/25	2003725	Long Haul Leasing LLC	Fox Box Rent - May	100.00	
05/22/25	2003907	Lottie Leigh Jones	Travel 3/17-5/9/25 Travel 1/3-3/14/25 Travel 7/16-12/13/24	520.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/15/25	2003828	Lowe's of Illinois Inc	Instructional Supplies	1,237.09	
05/22/25	2003915	Lowe's of Illinois Inc	Maintenance Repair Supplies Instructional Supplies	584.82	
05/08/25	2003697	Lucas Wayne Carter	Game Official 4/24/25 3:00 pm	160.00	
05/22/25	2003874	Lucas Wayne Carter	Game Official 5/9/25 12:00 pm Game Official 5/11/25 3:30 pm Game Official 5/11/25 12:00 pm Game Official 5/9/25 3:00 pm	1,000.00	
05/15/25	2003814	Mabel J Hayes	Refreshments for Meeting	120.00	
05/01/25	2003580	Malinda G Jones	Trades Grant Mileage Reimbursement	196.00	
05/15/25	2003818	Malinda G Jones	Trades 2 Grant Mileage Reimbursement	198.80	
05/15/25	2003830	Management, Training and Consulting Corp	3rd Qtr MOU Billing Infrastructure & Shared Delivery MOU Q4 4th Qtr MOU Billing Infrastructure & Shared Delivery MOU Q3	2,095.60	
05/29/25	2003984	Mandy J Little	Travel Washington DC 2/9-2/13 Travel ICCTA Annual Convention Travel Reimbursement for 5/7/25	242.37	
05/22/25	6453	Mansfield Power & Gas LLC	Gas Svc - Main Campus - Duplicate	13,243.80	Y
05/22/25	2003916	Mansfield Power & Gas LLC	Gas Service - Main Campus 4/1-4/30/25	13,243.80	Y
05/14/25	2003770	Mariah Destiny Maclin	Meal Allowance 5/15	125.00	
05/07/25	2003677	Marie Perkins	Health Insurance May	16.50	
05/01/25	2003627	Marilyn J Toliver	Travel 4/10-4/11/25	1.34	
05/01/25	2003578	Mario Jackson	HCCTP Student Stipend	870.00	
05/07/25	2003673	Mary O'Hara	Health Insurance May	82.51	
05/01/25	2003602	Matthew Reese	Game Official 4/18/25 12:00 & 2:00 pm	280.00	
05/22/25	2003936	Matthew Reese	Game Official 5/11/25 3:30 pm Game Official 5/11/25 12:00 pm	500.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/15/25	2003856	Matthew Varney	Broadcasting 3/1-3/8/25	315.00	
05/01/25	2003614	MaurNajah J Simmons	Trades Grant Mileage Reimbursement	88.20	
05/15/25	2003850	MaurNajah J Simmons	Trades 2 Grant Mileage Reimbursement	138.60	
05/01/25	2003590	McKesson Medical-Surgical	Government Solution Instructional Supplies	1,224.74	
05/22/25	2003918	McNitt Growers LLC	Grounds Supplies - Flowers	1,102.50	
05/01/25	2003582	Megan Rae-Lynn Kirby	Trades Grant Mileage Reimbursement	288.40	
05/15/25	2003824	Megan Rae-Lynn Kirby	Trades 2 Grant Mileage Reimbursement	280.00	
05/07/25	2003676	Melanie Pecord	Health Insurance May	1,819.65	
05/01/25	2003591	Menards	Maintenance Repair Supplies	16.97	
05/08/25	2003729	Menards	Supplies - Annex & Hwy Bldg Project Maintenance Repair Supplies	3,209.54	
05/22/25	2003919	Menards	Maintenance Repair Supplies Maintenance REpair Supplies - Annex Maintenance Supplies - CTE Move	665.21	
05/07/25	2003672	Merian Norris	Health Insurance May	16.50	
05/15/25	2003807	Michael D.L. Galloway	Performer - End of Semester Event 5/7/25	300.00	
05/07/25	2003659	Michael Kevin Jakubco	Health Insurance May	138.69	
05/07/25	2003670	Michael Morgan	Health Insurance May	2,284.07	
05/29/25	2003976	Michelle D Hamlin	Champaign, IL 6/8-6/13	642.80	
05/07/25	2003648	Michelle Hamilton	Health Insurance May	1,333.52	
05/13/25	6411	Midwest Insurance Company	Deductible Recover Claim 0306488	30.52	
05/14/25	2003773	Mikala Sunshine Rambert Carter	Meal Allowance 5/15	125.00	
05/15/25	2003838	Mikaylan Rae Roach	Travel 4/30-5/1/25	95.97	
05/15/25	2003832	Mississippi River Radio LLC	Advertising	780.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/22/25	2003921	Mississippi River Radio LLC	Advertising - 2nd Installment	9,000.00	
05/08/25	2003719	Morikeba Kouyate	Performer - World Music & Food Day 4/23	500.00	
05/08/25	2003730	Murdale Ace Hardware	Tagged Keys	10.74	
05/01/25	2003592	Murry's Child Development Center	QIF Grant Award - Final	525.00	
05/07/25	2003663	Nancy C Lawson	Health Insurance May	16.50	
05/08/25	2003731	NASFAA	Membership Dues 7/1/25-6/30/26	2,554.00	
05/01/25	2003536	Nathan Arnett	Travel 4/13-4/15/25	170.00	
05/29/25	2003986	National Grants Management Association	Membership Renewal 7/1-6/30/26	174.00	
05/21/25	6414	Nelnet Business Services	Refund Maintenance 4/1-4/30/25	613.55	
05/22/25	2003866	Nicholas Ackermann	Game Official 5/10/25 12:30 pm Game Official 5/10/25 9:30 am Game Official 5/10/25 3:30 pm	750.00	
05/01/25	2003593	NJCAA Region 2	Entry Fee - Women's Golf 4/28-4/30/25	550.00	
05/08/25	2003732	ODP Business Solutions, LLC	Stockroom Supplies for Resale	124.58	
05/29/25	2003987	ODP Business Solutions, LLC	Office Supplies	366.02	
05/01/25	2003605	Olivia R Rushing	Trades Grant Mileage Reimbursement	123.20	
05/15/25	2003841	Olivia R Rushing	Trades 2 Grant Mileage Reimbursement	95.20	
05/22/25	2003925	Omega Industrial Supply Inc	Maintenance Supplies	468.45	
05/22/25	2003926	Omnilert LLC	Annual User Fee 11/1/24-10/31/25	4,200.00	
05/22/25	2003895	Paige M Graves	Travel 4/24/25	252.00	
05/07/25	2003654	Pamala Kay Hays	Health Insurance May	45.81	
05/01/25	2003577	Patricia J Ingram	QIF Grant Award - Final	262.00	
05/08/25	2003710	Patricia N Hyson	Travel Advance 5/19-5/20/25	102.00	
05/14/25	2003778	Patricija Tamasauskas	Meal Allowance 5/15	125.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/22/25	2003931	Pitney Bowes Global Financial Services LLC	Postal Equipment Lease 3/27-6/26/25	1,319.64	
05/01/25	2003598	Pocket Nurse	Instructional Supplies Medical Supplies - Lower B Wing	4,993.86	
05/15/25	2003836	Pocket Nurse	ECG Equipment	4,548.91	
05/22/25	2003932	Pocket Nurse	Instructional Supplies Instructional Materials - Perkins Medical Equipment & Supplies - PATH Trades 2 - Medical Materials	28,041.71	Y
05/01/25	2003630	Preston Dominick Washington	HCCTP Student Stipend	825.00	
05/07/25	2003646	Priscilla L Gray	Health Insurance May	16.50	
05/22/25	2003934	Qubit Networks LLC	Network Equipment	9,422.10	
05/08/25	2003736	Ralph Santana	Game Official 4/24/25 3:00 pm	160.00	
05/01/25	2003548	Rasheed A Casler	HCCTP Student Stipend	870.00	
05/22/25	2003935	Realityworks Inc	Instructional Materials - Trades 2	6,067.17	
05/07/25	2003636	Rebecca G Borgsmiller	Health Insurance May	82.51	
05/01/25	2003601	Red Siege, LLC	Consulting - External Penetration Test	5,558.00	
05/08/25	2003761	Reliance Standard Life Insurance Company	VLTD MAY	746.66	
05/01/25	2003584	Renee E Lacy	Travel 4/5-4/7/25	667.74	
05/08/25	2003720	Renee E Lacy	Travel 4/25-4/27/25	875.72	
05/08/25	2003734	Republic Services #732	Waste Disposal - WF Ext 5/1-5/31/25 Waste Disposal - Main Campus 4/1-4/30 Waste Disposal - DQ Ext 5/1-5/31/25 Waste Disposal - VOC 4/7/25	2,117.57	
05/01/25	2003610	Rika Patrece Shannon	Trades Grant Mileage Reimbursement	116.20	
05/15/25	2003846	Rika Patrece Shannon	Trades 2 Grant Mileage Reimbursement	120.40	
05/01/25	2003622	Robert G Swearingen	Reimburse - Supplies	130.46	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/07/25	2003667	Robert L Mees	Health Insurance May	82.51	
05/01/25	2003588	Robert Lucas	Travel 4/6-4/7/25	290.80	
05/07/25	2003643	Roberta Egelston	Health Insurance May	1,078.00	
05/15/25	2003791	Robyn R Brummett	Travel 4/8-4/25/25	20.16	
05/07/25	2003647	Ronald D Hall	Health Insurance May	1,078.00	
05/08/25	2003752	Rose M Walker	Travel Advance 5/18-5/22/25	1,770.05	
05/08/25	2003727	Rosemarie May	Travel 4/25/25	23.10	
05/22/25	2003937	Royal Wholesale	Custodial Supplies	1,400.60	
05/14/25	2003776	Samantha Rae Scholtz	Meal Allowance 5/15	150.00	
05/01/25	2003607	Samron Midwest Contracting	Contractual Services - Player Dev Center	501,635.38	Y
05/15/25	2003843	Samron Midwest Contracting	BB/SB New Facility - Pay App #7	147,865.81	Y
05/08/25	2003737	Scholarship Solutions LLC	Award Spring Annual Subscription	12,509.00	Y
05/15/25	2003804	Scott R Elliott	Travel Advance 5/27-5/31/25	580.40	
05/22/25	2003938	Scott Russell	Game Official 5/9/25 12:00 pm Game Official 5/9/25 3:00 pm	500.00	
05/15/25	2003860	Scott Ward	Travel Advance 5/28-5/31/25	512.40	
05/15/25	2003861	Scott Wernsman	Travel Advance 5/28-5/29/25	102.00	
05/01/25	2003608	Shamel R.N. Scaife	Trades Grant Mileage Reimbursement	119.00	
05/15/25	2003844	Shamel R.N. Scaife	Trades 2 Grant Mileage Reimbursement	142.80	
05/22/25	2003952	Shawn J Talluto	Travel 5/7/25	19.60	
05/22/25	2003939	Shawnee Division IASA	2024-2025 Dues - Susan LaPanne IASA Dues 2024-2025 - K Overstreet	200.00	
05/22/25	2003949	Shealee Marie Swisher	Travel 4/24/25	256.00	
05/01/25	2003611	Sherwin-Williams Company	Maintenance Repair Supplies	74.72	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/22/25	2003940	Sherwin-Williams Company	Maintenance Repair Supplies	245.92	
05/29/25	2003989	Sherwin-Williams Company	Maintenance Supplies	17.81	
05/07/25	2003640	Shirley Calhoun	Health Insurance May	16.50	
05/07/25	2003655	Shirley Hays	Health Insurance May	16.50	
05/08/25	2003738	Shivelbine Music Inc	Xylophone	2,467.50	
05/15/25	2003847	Shivelbine Music Inc	Sheet Music	435.80	
05/01/25	2003612	Shred-It	Shredding Service 3/24/25	105.19	
05/29/25	2003990	Shred-It	April Bill	105.19	
05/01/25	2003613	Silkworm Inc	Promotional Items - Stress Balls Promotional Items - Fidget Spinners Promotional Items Setup Fee Promotional Items - Mechanical Pencils Promotional Items - T-Shirts Promotional Items - Pencils Promotional Items Setup Fee & Design	2,915.25	
05/08/25	2003739	Silkworm Inc	Medical Table Runner - Surgical Tech Lanyards for Student ID's Cliff Mechanical Pencil Table Runner for Medical Lab Tech	1,584.12	
05/15/25	2003849	Silkworm Inc	T-Shirts - Social Workers Club	425.00	
05/22/25	2003941	Silkworm Inc	Promotional Items - TShirts T-Shirts for Construction Management	1,441.75	
05/08/25	2003740	SiteOne Landscape Supply, LLC	Grounds Supplies - Red Clay	775.92	
05/22/25	2003943	Snap-on Industrial	Pro-Cut Cert Kit - Rev Up EV Grant	22,089.92	Y
05/01/25	2003616	South Side Lumber Inc	Instructional Supplies	1,631.53	
05/22/25	2003944	Southern FS Inc	Fuel	847.12	
05/01/25	2003617	Southern Illinois Redi-Mix Inc	Instructional Supplies - HCCTP	2,165.00	
05/01/25	2003618	Southern Illinois Spine & Joint Center	Drug Screening - HCCTP	385.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/22/25	2003945	Southern Illinois University Carbondale	State Board Vouchers - 24 Students Sponsorship - Rooted in Play Conference	4,040.00	
05/08/25	2003741	Sports Officiating and Services LLC	Game Official 5/1/25 11:00 am	160.00	
05/22/25	2003946	St Louis Boiler Supply Co	Maintenance Repair Supplies	45.76	
05/07/25	2003638	Stacy Buckingham	Health Insurance May	1,333.52	
05/07/25	2003658	Stacy Holloway	Health Insurance May	1,333.52	
05/29/25	2003992	Staples Business Credit	Refund for inv#7654481038-00-001 Office Supplies	40.62	
05/01/25	2003619	State Electric Supply Company	Disaster Recovery Materials	655.00	
05/03/25	6339	State Universities RetirementSystem	SURS 4/15/25 PR	69,246.35	Y
05/15/25	6408	State Universities RetirementSystem	SURS 4/30/25 PR	133,643.32	Y
05/15/25	2003783	Stephan Ackermann	Travel Advance 5/27-5/31/25	581.80	
05/01/25	2003569	Stephanie Hartford	Travel 4/13-4/15/25	170.00	
05/08/25	2003714	Stephanie Jarvis	Travel 4/2-4/30/25	253.40	
05/08/25	2003742	Stericycle, Inc.	Waste Disposal 5/1-5/31/25	223.41	
05/01/25	2003621	Stiles Office Solutions Inc	PPE Supplies - HCCTP	293.40	
05/08/25	2003743	Stiles Office Solutions Inc	PPE Supplies - HCCTP Instructional Supplies - HCCTP	395.10	
05/22/25	2003948	Stiles Office Solutions Inc	Custodial Supplies Batteries	2,003.48	
05/15/25	2003826	Susan Lapanne	Travel 4/23-4/25/25	401.16	
05/07/25	2003665	Susan May	Health Insurance May	1,333.52	
05/01/25	2003555	Susie M Davis	Trades Grant Mileage Reimbursement	197.40	
05/08/25	2003744	Swinford Publications LLC	Advertising	500.00	
05/08/25	2003762	Symetra Life Insurance Company	Life Ins/May	8,045.76	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/29/25	2003993	Synergy Sports Technology, LLC	Baseball Services 01/25-12/25	2,000.00	
05/01/25	2003623	T Street Rides VIP Limo	Car Rental - C Jones 4/15/25 Car Rental - H Palm 4/12/25 Car Rental - C Jones 4/11/25 Bus Trip - Mattoon, IL 4/15/25 Car Rental - M Mooneyham 4/6/25 Car Rental - S Sambursky 4/13-4/15/25	4,301.50	
05/08/25	2003746	T Street Rides VIP Limo	Bus Trip - Kansas City, MO 4/27/25 Bus Trip - Mt Carmel 4/27/25 Car Rental - T Siefert 4/18/25 Car Rental - T Siefert 4/24/25 Bus Trip - Springfield, MO & Oklahoma Bus Trip - Olney, IL 4/17/25 Car Rental - T Siefert 4/27/25 Bus Trip, Fairfield, IL 4/15/25 Car Rental - T Siefert 4/23/25	14,980.00	Y
05/22/25	2003950	T Street Rides VIP Limo	Bus Trip - Ina IL 5/2/25	572.00	
05/29/25	2003994	T Street Rides VIP Limo	Men's Golf Charter Newton KS	1,050.00	
05/01/25	2003624	T&T Recycling Inc	Instructional Supplies	1,398.00	
05/22/25	2003951	T&T Recycling Inc	Instructional Supplies	2,355.00	
05/01/25	2003559	Talliyah Nicole Dunklin	Trades Grant Mileage Reimbursement	358.40	
05/15/25	2003802	Talliyah Nicole Dunklin	Trades 2 Grant Mileage Reimbursement	366.80	
05/14/25	2003777	Taylor Bernard Cental Smith	Meal Allowance 5/15	125.00	
05/14/25	2003768	Taylor N Horton	Meal Allowance 5/15	125.00	
05/08/25	2003763	Teamsters Local 50	Union Dues (TU) April	2,558.50	
05/08/25	2003717	Ted Allan Knapp	Game Official 4/26/25 12:00 & 2:00 pm	205.00	
05/15/25	2003825	Ted Allan Knapp	Game Official 5/5/25 1:00 & 3:00 pm	300.00	
05/22/25	2003908	Ted Allan Knapp	Game Official 5/11/25 2:00 pm Game Official 5/9/25 1:00 pm Game Official 5/11/25 12:00 pm Game Official 5/9/25 3:00 pm	400.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/08/25	2003753	Terri Lynn Wiseman	Travel 4/4-4/7/25	12.10	
05/01/25	2003625	The Greater Gillespie Temple Church of God in	QIF Grant Award - 75%	2,625.00	
05/08/25	2003747	TimeClock Plus LLC	Scheduling License 5/28-6/27/25	133.75	
05/07/25	2003687	Timothy Allen Williams	Health Insurance May	1,333.52	
05/08/25	2003709	Timothy D. Hostert	Instructional Supplies - Exams	180.00	
05/07/25	2003649	Tom C Hamlin	Health Insurance May	1,501.74	
05/01/25	2003565	Tracie J Griffith	Travel 4/25/25	42.00	
05/15/25	2003809	Travis F Geske	Travel Advance 5/28-5/29/25	102.00	
05/22/25	2003894	Travis F Geske	Travel Advance 6/4-6/6/25	170.00	
05/08/25	2003748	Treign Limited	Athletic Apparel	288.00	
05/15/25	2003855	Uniform Headquarters Inc	Apparel - Trades Grant	778.86	
05/22/25	2003954	Uniform Headquarters Inc	Trades 2 Apparel	600.82	
05/08/25	2003749	United Laboratories Inc	Custodial Supplies	374.34	
05/08/25	2003750	United Parcel Service	Shipping	10.47	
05/08/25	2003701	Uzoma Egeonu	Trades Grant Mileage Reimbursement	137.20	
05/15/25	2003803	Uzoma Egeonu	Trades 2 Grant Mileage Reimbursement	312.20	
05/22/25	2003886	Uzoma Egeonu	Trades Grant Mileage Reimbursement	113.40	
05/13/25	6416	Verizon Wireless	Phone Service - Marketing 4/22-5/21/25 Internet Service - GED Zion Church Phone & Internet Service 4/22-5/21/25	656.33	
05/22/25	2003955	Verizon Wireless	Phone Service - Safety Towers 3/28-4/27	130.92	
05/07/25	2003633	Vicki Autry	Health Insurance May	16.50	
05/07/25	6340	VOYA Institutional Trust Company	Annuities 5/7/25 PR	4,230.00	
05/22/25	6409	VOYA Institutional Trust Company	Annuities 5/22/25 PR	1,955.00	

John A. Logan College

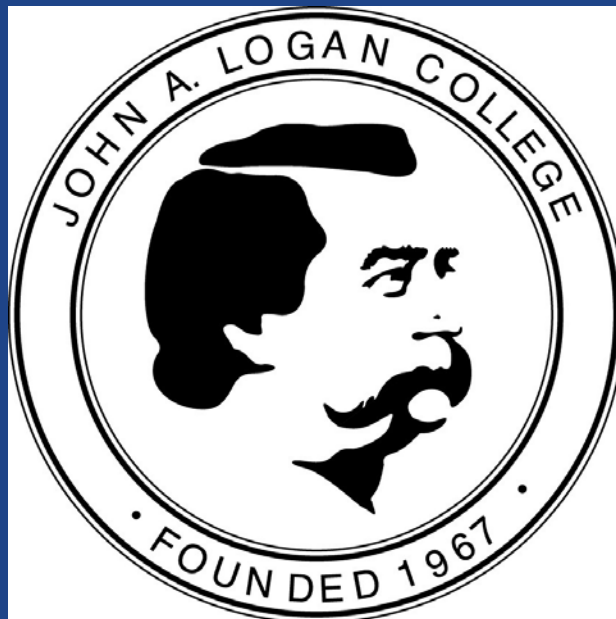
Monthly Expenditure List

5/1/2025 - 5/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
05/01/25	2003628	VWR International LLC	Instructional Supplies	518.11	
05/08/25	2003751	VWR International LLC	Instructional Supplies	715.71	
05/29/25	2003995	VWR International LLC	Instructional Supplies	128.23	
05/15/25	2003858	WageWorks Inc	Administrative Fees / Cobra - April	121.55	
05/22/25	2003958	Wesley's Custom Graphics Inc	Graphics & Installation on 2025 F150	1,110.00	
05/05/25	558697	Will Robert Franklin	2024-2025 Presidential Scholarship	500.00	
05/15/25	2003793	William E Burnside	Reimburse Supplies	130.73	
05/29/25	2003996	Wisconsin Technical College	System Foundation WIDS Team Site License/Subscription	10,000.00	Y
05/22/25	2003959	ZebraGraphics Inc	Hospitality Management Postcards Look Books	1,147.00	
Grand Total				3,574,814.34	

Addendum to Expenditure Report

Travel over \$3,500 and Board Travel



JOHN A. LOGAN COLLEGE

Page 1 of 1

Checks Voided**5/1/2025 - 5/31/2025**

Void Date	Check Date	Check #	Vendor Name	Transaction Description	Check Amount
5/29/2025	5/29/2025	2003962	B&H Foto & Electronics Corp	Adapters for B Wing Promethean Activpanel 75" Touch Display	2,832.73
5/29/2025	5/29/2025	2003985	Lowe's of Illinois Inc	Maint Supplies Shelving and Totes for CTE Project	10,023.31
5/22/2025	5/22/2025	2003924	ODP Business Solutions, LLC	Office Supplies	78.46
5/8/2025	5/8/2025	2003694	Robyn R Brummett	Travel 4/8-4/25/25	26.25
5/15/2025	5/15/2025	2003862	Samantha T Williams	Reimburse gas for state testing	40.00
				Total Checks Voided During Period	<u><u>13,000.75</u></u>

John A. Logan College

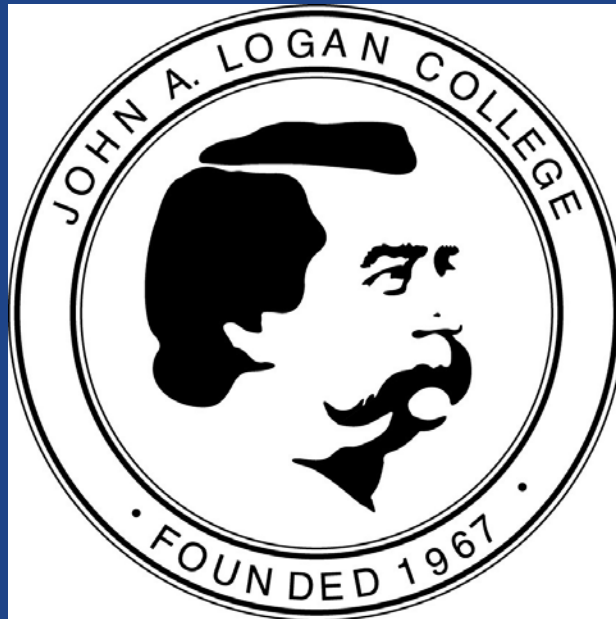
Travel over \$3,500 and Board Travel

Board Meeting May 2025

				Travel Costs			
Traveler	Travel Purpose	Description	Dates of Travel	Travel	Lodging	Meals	Total Travel
Little, Mandy	ICCTA Lobby Day	Springfield, IL	5/6-5/7/25	\$ 242.20	\$ -	\$ -	\$ 242.20
Smith, Aaron	ICCTA Lobby Day	Springfield, IL	5/6-5/7/25	\$ 259.00	\$ 333.36	\$102.00	\$ 694.36
Overall - Total				\$ 259.00	\$ 333.36	\$102.00	\$ 694.36

Consent Agenda Item 8.M

Treasurer's & Financial Report



JOHN A. LOGAN COLLEGE

TREASURER'S REPORT

&

FINANCIAL REPORT

TEN MONTHS ENDED

APRIL 30, 2025

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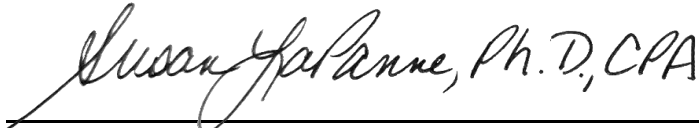
JOHN A. LOGAN COLLEGE

TREASURER'S REPORT
APRIL 30, 2025

	First Mid-Illinois Accounts	Bank of Herrin Trust Accounts	Banterra Accounts & Investments	Illinois Funds Investments	Total
BANK STATEMENT BALANCE	63,583.61	3,094,880.27	21,605,554.04	20,021,317.59	44,785,335.51
O/S Deposits/(Deductions)	2,541.37	(454,434.90)	(182,307.42)	6,438.61	(627,762.34)
	66,124.98	2,640,445.37	21,423,246.62	20,027,756.20	44,157,573.17
Less O/S Checks	-	-	109,458.04	-	109,458.04
	66,124.98	2,640,445.37	21,313,788.58	20,027,756.20	44,048,115.13
Plus Cash on Hand	8,200.00	-	-	-	8,200.00
BANK BALANCE PER BOOKS	74,324.98	2,640,445.37	21,313,788.58	20,027,756.20	44,056,315.13
% of Invested Cash Balances	0.1%	6.9%	48.2%	44.8%	

All Cash	\$	9,234,457.09
All Investments		34,821,858.04
	\$	44,056,315.13

RESPECTFULLY SUBMITTED,



DR. SUSAN LAPANNE, VP FOR BUSINESS SERVICES AND CFO

**JOHN A. LOGAN COLLEGE
SCHEDULE OF INVESTMENTS
APRIL 30, 2025**

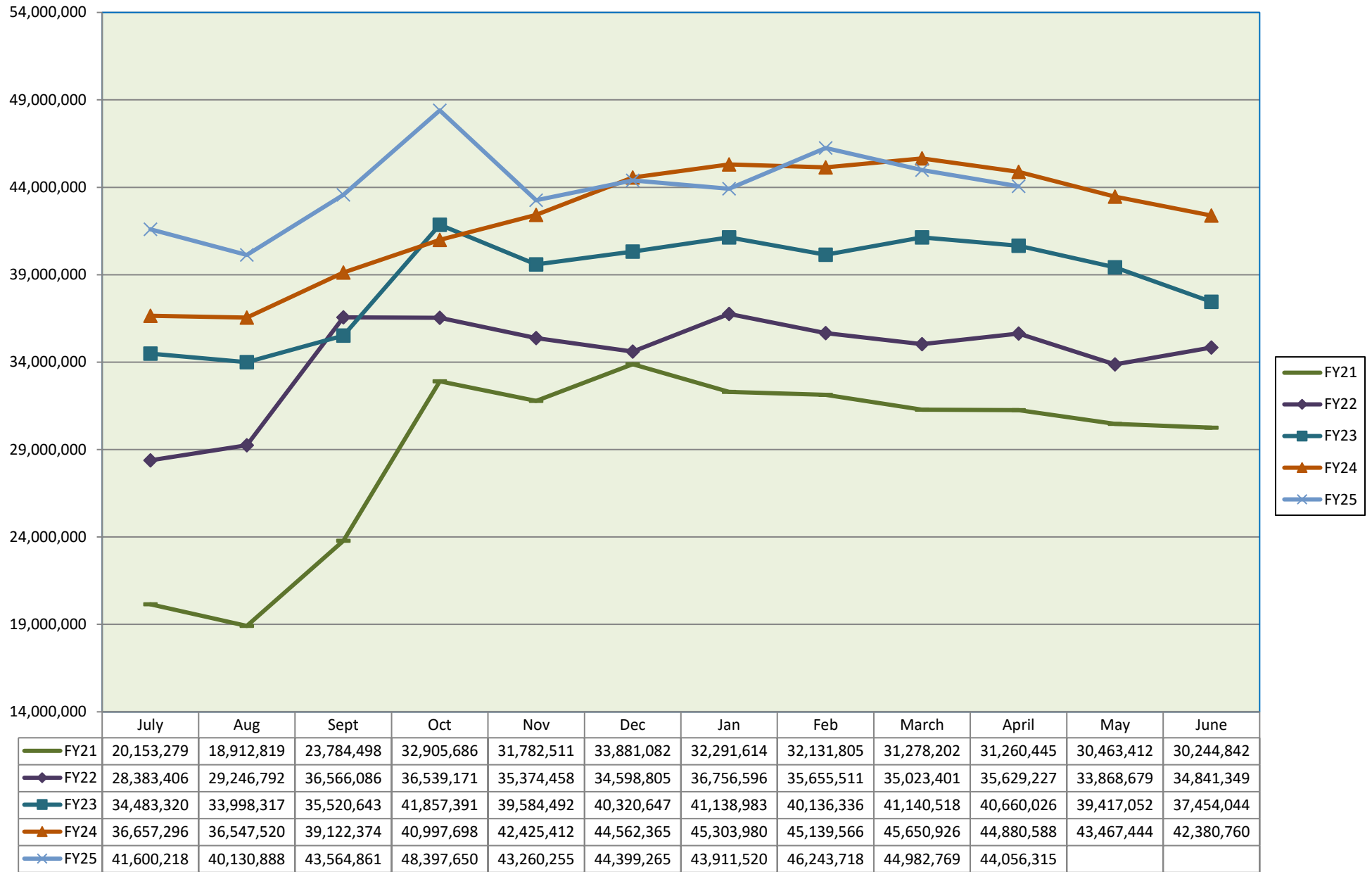
INVESTMENT FUND	TYPE OF INVESTMENT	INTEREST/ DIVIDEND RATE*	MATURITY DATE	AMOUNT
Education	Illinois Funds	4.434%	On Demand	\$ 13,380,651.86
	Higher Reach E-Pay	4.434%	On Demand	25,975.56
	Business Office E-Pay	4.434%	On Demand	87,321.84
	General Store & Student Activities E-Pay	4.434%	On Demand	25,224.05
	Banterra ICS	2.530%	On Demand	905,866.17
Building	Illinois Funds	4.434%	On Demand	719,115.62
	Business Office E-Pay	4.434%	On Demand	1,715.00
	Banterra ICS	2.530%	On Demand	1,777.32
Building-Restricted	Illinois Funds	4.434%	On Demand	-
	Banterra ICS Bonds	1.070%	On Demand	7,007,094.73
	Banterra ICS	2.530%	On Demand	1,602,439.05
Bond & Interest	Illinois Funds	4.434%	On Demand	-
	Banterra ICS	2.530%	On Demand	529,880.85
Auxiliary Fund	Illinois Funds	4.434%	On Demand	-
	Business Office E-Pay	4.434%	On Demand	484.00
	General Store & Student Activities E-Pay	4.434%	On Demand	3,592.12
Restricted Purposes	Illinois Funds	4.434%	On Demand	1,522,497.17
	General Store & Student Activities E-Pay	4.434%	On Demand	-
	Banterra ICS	2.530%	On Demand	1,942,540.18
Working Cash	Illinois Funds	4.434%	On Demand	4,261,178.98
	Banterra ICS	2.530%	On Demand	1,515,982.13
Student Activity	Illinois Funds	4.434%	On Demand	-
	General Store & Student Activities E-Pay	4.434%	On Demand	-
Audit Fund	Illinois Funds	4.434%	On Demand	-
	Banterra ICS	2.530%	On Demand	7,096.59
Liability Protection & Settlement Fund	Illinois Funds	4.434%	On Demand	-
	Banterra ICS	2.530%	On Demand	1,281,424.82
				<u>\$ 34,821,858.04</u>
Weighted Average Rate		3.331%		
3 Month Treasury Bill Rate 4/30/2025		4.20%		
Target Federal Funds Rate 4/30/2025		4.25% -4.50%		

*Interest/dividend rates are the average Illinois Funds rates and ending Banterra rates for April.

**JOHN A. LOGAN COLLEGE
CASH IN BANK SUMMARY
MONTH OF APRIL 2025**

Fund Name	Beginning Balance	Month Activity	Ending Balance
First Mid-Illinois Bank - Depository & Logan Fitness			
Education Fund	\$ 67,946.40	\$ (49,079.87)	\$ 18,866.53
Operations & Maintenance Fund	17,233.76	(15,158.76)	2,075.00
Oper Bldg & Maint-Rest Fund	930.77	13,605.48	14,536.25
Bond & Interest Fund	4,140.20	(4,140.20)	-
Auxiliary Enterprises Fund	77,516.37	(67,244.48)	10,271.89
Restricted Purposes Fund	211,245.51	(190,941.70)	20,303.81
Student Activity Fund	8,793.58	(8,722.08)	71.50
Audit Fund	54.66	(54.66)	-
Liability Protection & Settle Fund	2,018.60	(2,018.60)	-
Subtotals	\$ 389,879.85	\$ (323,754.87)	\$ 66,124.98
Bank of Herrin - CDB Trust Accounts			
Oper Bldg & Maint-Rest Fund	\$ 2,670,712.79	\$ (30,267.42)	2,640,445.37
Subtotals	\$ 2,670,712.79	\$ (30,267.42)	\$ 2,640,445.37
Banterra Bank - Operating & Payroll			
Education Fund	\$ 756,010.23	\$ (56,732.86)	\$ 699,277.37
Operations & Maintenance Fund	824,651.14	314,493.26	1,139,144.40
Oper Bldg & Maint-Rest Fund	1,265,798.42	(9,783.49)	1,256,014.93
Bond & Interest Fund	180,410.64	4,327.30	184,737.94
Auxiliary Enterprises Fund	286,501.13	65,280.29	351,781.42
Restricted Purposes Fund	1,443,077.12	(1,511,995.63)	(68,918.51)
Working Cash Fund	696,578.69	1,304,892.10	2,001,470.79
Student Activity Fund	153,969.73	(95,376.75)	58,592.98
Audit Fund	74,111.87	324.06	74,435.93
Liability Protection & Settle Fund	992,378.16	(169,228.67)	823,149.49
Subtotals	\$ 6,673,487.13	\$ (153,800.39)	\$ 6,519,686.74
Grand Totals All Bank Accounts			
Education Fund	\$ 823,956.63	\$ (105,812.73)	\$ 718,143.90
Operations & Maintenance Fund	841,884.90	299,334.50	1,141,219.40
Oper Bldg & Maint-Rest Fund	3,937,441.98	(26,445.43)	3,910,996.55
Bond & Interest Fund	184,550.84	187.10	184,737.94
Auxiliary Enterprises Fund	364,017.50	(1,964.19)	362,053.31
Restricted Purposes Fund	1,654,322.63	(1,702,937.33)	(48,614.70)
Working Cash Fund	696,578.69	1,304,892.10	2,001,470.79
Student Activity Fund	162,763.31	(104,098.83)	58,664.48
Audit Fund	74,166.53	269.40	74,435.93
Liability Protection & Settle Fund	994,396.76	(171,247.27)	823,149.49
Cash in Bank Totals	\$ 9,734,079.77	\$ (507,822.68)	\$ 9,226,257.09
Plus Cash on Hand	3,200.00	5,000.00	8,200.00
Grand Totals	\$ 9,737,279.77	\$ (502,822.68)	\$ 9,234,457.09

ALL CASH AND INVESTMENTS BY MONTH



October 2020 \$10.0 million received for Debt Certificate issue.

JOHN A. LOGAN COLLEGE
OPERATING FUNDS
APRIL 30, 2025
83% FISCAL YEAR COMPLETE

REVENUE BY SOURCE	Original FY 2025 Budget	Current Month	Y-T-D FY 2025 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
LOCAL GOVERNMENT						
CURRENT TAXES	\$ 8,006,893.00	\$ 9,573.85	\$ 8,001,252.11	99.9%	\$ 7,620,524.90	5.0%
CORP PERSONAL PROP REPLACE	1,325,000.00	53,552.91	503,837.37	38.0%	819,011.89	-38.5%
OTHER LOCAL GOVERNMENT	100,000.00	8,425.00	81,250.00	81.3%	88,050.00	-7.7%
TOTAL LOCAL GOVERNMENT SOURCES	9,431,893.00	71,551.76	8,586,339.48	91.0%	8,527,586.79	0.7%
STATE GOVERNMENT						
ICCB STATE BASE OPERATING GRANT	3,070,892.00	389,855.91	2,699,256.66	87.9%	2,823,774.21	-4.4%
ICCB STATE EQUALIZATION GRANT	6,276,640.00	523,053.33	5,230,533.30	83.3%	5,530,408.31	-5.4%
ICCB STATE PERFORMANCE ALLOCATION	10,000.00	-	20,355.00	203.6%	8,435.00	141.3%
ICCB VETERANS GRANT	95,000.00	-	-	0.0%	-	N/A
ICCB CTE FORUMULA GRANT	375,000.00	-	333,442.00	88.9%	347,907.00	-4.2%
OTHER ICCB GRANTS	77,400.00	-	91,219.77	117.9%	21,802.09	318.4%
OTHER STATE GOVERNMENT	15,500.00	6,108.73	16,459.60	106.2%	10,414.44	58.0%
TOTAL STATE GOVERNMENT SOURCES	9,920,432.00	919,017.97	8,391,266.33	84.6%	8,742,741.05	-4.0%
FEDERAL GOVERNMENT						
DEPARTMENT OF EDUCATION	53,800.00	0.01	32,426.77	60.3%	34,493.22	-6.0%
DEPARTMENT OF HEALTH & HUMAN SERVICES	419,000.00	34,421.79	326,639.47	78.0%	316,130.42	3.3%
OTHER FEDERAL GOVERNMENT	36,600.00	132.25	30,175.42	82.4%	2,613.88	1054.4%
TOTAL FEDERAL GOVERNMENT SOURCES	509,400.00	34,554.05	389,241.66	76.4%	353,237.52	10.2%
STUDENT TUITION & FEES						
TUITION	10,297,350.00	36,366.00	9,643,141.50	93.6%	9,730,217.50	-0.9%
FEES	767,250.00	2,030.28	691,208.94	90.1%	682,784.76	1.2%
TOTAL STUDENT TUITION & FEES	11,064,600.00	38,396.28	10,334,350.44	93.4%	10,413,002.26	-0.8%
OTHER SOURCES						
PUBLIC SERVICE FEES	47,000.00	1,945.00	22,976.50	48.9%	14,545.20	58.0%
SALES AND SERVICE FEES	20,000.00	19,200.00	46,993.00	235.0%	39,140.62	20.1%
FACILITIES REVENUE	160,000.00	13,275.00	108,012.00	67.5%	123,519.00	-12.6%
INTEREST ON INVESTMENTS	862,000.00	55,048.97	695,140.21	80.6%	711,747.19	-2.3%
OTHER NONGOVT REVENUE	1,354,340.00	972.00	14,926.73	1.1%	2,952.14	405.6%
TOTAL OTHER SOURCES	2,443,340.00	90,440.97	888,048.44	36.3%	891,904.15	-0.4%
TRANSFERS IN	300,000.00	-	-	0.0%	-	N/A
TOTAL BUDGETED REVENUES	\$ 33,669,665.00	\$ 1,153,961.03	\$ 28,589,246.35	84.9%	\$ 28,928,471.77	-1.2%

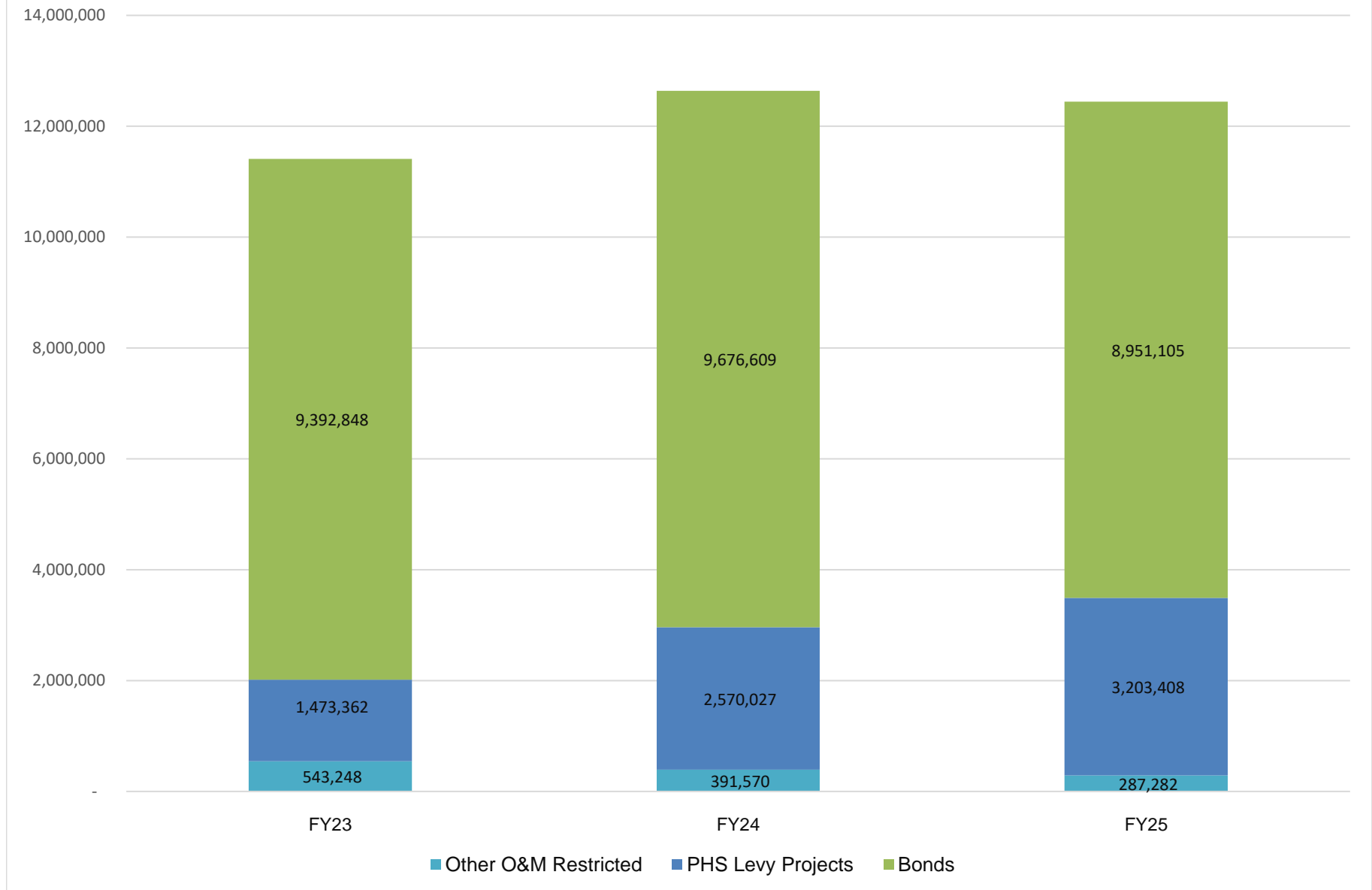
* Operating funds consist of Education fund plus Operating and Maintenance fund.

JOHN A. LOGAN COLLEGE
OPERATING FUNDS
APRIL 30, 2025
83% FISCAL YEAR COMPLETE

	Original FY 2025 Budget	Current Month	Y-T-D FY 2025 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<u>EXPENSE BY PROGRAM</u>						
INSTRUCTION	\$ 9,043,493.00	\$ 778,272.95	\$ 7,025,987.07	77.7%	\$ 6,763,160.33	3.9%
ACADEMIC SUPPORT	2,606,181.00	180,165.63	2,129,910.42	81.7%	2,043,885.64	4.2%
STUDENT SERVICES	2,589,575.00	207,495.70	2,189,668.73	84.6%	2,289,006.46	-4.3%
PUBLIC SERVICES/CONTINUING EDUCATION	641,124.00	45,626.11	525,160.05	81.9%	492,748.18	6.6%
OPERATION & MAINTENANCE OF PLANT	4,412,833.00	373,477.62	3,453,122.75	78.3%	3,483,376.36	-0.9%
INSTITUTIONAL SUPPORT	9,261,697.00	446,383.37	5,738,691.04	62.0%	5,496,006.28	4.4%
SCHOLARSHIPS, STUDENT GRANTS & WAIVERS	2,710,000.00	44,376.00	2,779,196.31	102.6%	2,570,242.50	8.1%
TRANSFERS OUT	2,374,750.00	166,667.00	1,905,916.00	80.3%	2,053,516.00	-7.2%
TOTAL BUDGETED EXPENDITURES	\$ 33,639,653.00	\$ 2,242,464.38	\$ 25,747,652.37	76.5%	\$ 25,191,941.75	2.2%
<u>EXPENSE BY OBJECT</u>						
SALARIES & WAGES	\$ 19,156,375.00	\$ 1,537,542.92	\$ 15,017,488.26	78.4%	\$ 14,500,061.91	3.6%
EMPLOYEE BENEFITS	1,478,334.00	197,378.08	1,989,008.03	134.5%	2,205,267.60	-9.8%
CONTRACTUAL SERVICES	2,280,886.00	88,943.69	1,419,988.63	62.3%	1,569,738.12	-9.5%
GENERAL MATERIALS & SUPPLIES	1,360,058.00	94,614.34	789,282.42	58.0%	1,140,665.07	-30.8%
CONFERENCE & MEETING EXPENSE	600,490.00	33,523.81	256,564.61	42.7%	235,056.96	9.1%
FIXED CHARGES	157,734.00	1,190.14	119,287.41	75.6%	44,070.85	170.7%
UTILITIES	996,400.00	69,259.28	813,431.33	81.6%	739,668.47	10.0%
CAPITAL OUTLAY	2,326,946.00	7,854.78	639,874.37	27.5%	111,484.54	474.0%
OTHER	2,757,680.00	45,490.34	2,796,811.31	101.4%	2,592,412.23	7.9%
CONTINGENCY	150,000.00	-	-	0.0%	-	N/A
TRANSFERS OUT	2,374,750.00	166,667.00	1,905,916.00	80.3%	2,053,516.00	-7.2%
TOTAL BUDGETED EXPENSES	\$ 33,639,653.00	\$ 2,242,464.38	\$ 25,747,652.37	76.5%	\$ 25,191,941.75	2.2%
NET REVENUE OVER (UNDER) EXPENSE	\$ 30,012.00	\$ (1,088,503.35)	\$ 2,841,593.98	9468.2%	\$ 3,736,530.02	-24.0%

* Operating funds consist of Education fund plus Operating and Maintenance fund.

Operations & Maintenance Restricted Fund Balances as of April



JOHN A. LOGAN COLLEGE
AUXILIARY FUND
APRIL 30, 2025
83% FISCAL YEAR COMPLETE

	Original FY 2025 Budget	Current Month	Y-T-D FY 2025 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<u>REVENUE BY SOURCE</u>						
STUDENT FEES						
STUDENT ACTIVITY FEES	\$ 264,000.00	\$ (120.00)	\$ 237,780.00	90.1%	\$ 242,395.00	-1.9%
TOTAL STUDENT FEES	264,000.00	(120.00)	237,780.00	90.1%	242,395.00	-1.9%
OTHER SOURCES						
PUBLIC SERVICE FEES	140,000.00	15,790.61	100,410.08	71.7%	85,753.21	17.1%
SALES AND SERVICE FEES	781,750.00	98,164.90	794,773.76	101.7%	544,200.85	46.0%
INTEREST ON INVESTMENTS	-	15.25	15.25	N/A	-	N/A
OTHER NONGOV'T REVENUE	-	1,761.80	2,841.00	N/A	20.00	14105.0%
TOTAL OTHER SOURCES	921,750.00	115,732.56	898,040.09	97.4%	629,974.06	42.6%
TRANSFERS IN	2,063,000.00	166,667.00	1,666,666.00	80.8%	1,666,666.00	0.0%
TOTAL BUDGETED REVENUES	\$ 3,248,750.00	\$ 282,279.56	\$ 2,802,486.09	86.3%	\$ 2,539,035.06	10.4%
<u>EXPENSE BY OBJECT</u>						
PUBLIC SERVICES						
SALARIES & WAGES	\$ 555,952.00	\$ 47,535.71	\$ 532,916.13	95.9%	\$ 469,854.42	13.4%
BENEFITS	115,825.00	6,383.97	102,306.66	88.3%	94,273.55	8.5%
CONTRACTUAL SERVICES	29,425.00	3,127.59	32,372.06	110.0%	33,206.81	-2.5%
GENERAL MATERIALS & SUPPLIES	86,850.00	2,639.89	52,736.18	60.7%	56,243.58	-6.2%
CONFERENCE & MEETING EXPENSE	6,750.00	-	1,352.01	20.0%	1,970.76	-31.4%
FIXED CHARGES	11,990.00	-	12,349.70	103.0%	-	N/A
UTILITIES	135,500.00	13,800.35	117,165.86	86.5%	109,936.60	6.6%
CAPITAL OUTLAY	20,000.00	5,922.35	5,922.35	29.6%	23,061.50	-74.3%
OTHER	-	-	-	N/A	3,885.00	-100.0%
TOTAL PUBLIC SERVICES	962,292.00	79,409.86	857,120.95	89.1%	792,432.22	8.2%
INDEPENDENT OPERATIONS						
SALARIES & WAGES	739,574.00	62,438.08	625,880.72	84.6%	583,682.76	7.2%
EMPLOYEE BENEFITS	80,230.00	6,430.45	64,893.59	80.9%	66,467.45	-2.4%
CONTRACTUAL SERVICES	275,865.00	52,869.17	221,039.77	80.1%	173,170.65	27.6%
GENERAL MATERIALS & SUPPLIES	273,685.00	1,955.50	140,474.86	51.3%	171,116.19	-17.9%
CONFERENCE & MEETING EXPENSE	242,164.00	37,122.06	218,764.25	90.3%	175,551.42	24.6%
FIXED CHARGES	35,090.00	280.00	32,975.30	94.0%	32,525.20	1.4%
UTILITIES	-	356.37	1,846.82	N/A	-	N/A
CAPITAL OUTLAY	-	-	10,361.00	N/A	48.00	21485.4%
SCHOLARSHIPS AND OTHER	220,650.00	46,114.11	151,899.42	68.8%	121,950.20	24.6%
TOTAL INDEPENDENT OPERATIONS	1,867,258.00	207,565.74	1,468,135.73	78.6%	1,324,511.87	10.8%
INSTITUTIONAL SUPPORT						
CONTRACTUAL SERVICES	35,800.00	6,300.95	25,324.80	70.7%	26,315.95	-3.8%
GENERAL MATERIALS & SUPPLIES	51,150.00	2,864.25	32,963.64	64.4%	31,661.72	4.1%
FIXED CHARGES	49,717.00	3,954.50	40,831.06	82.1%	41,807.12	-2.3%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
TOTAL INSTITUTIONAL SUPPORT	161,667.00	13,119.70	99,119.50	61.3%	99,784.79	-0.7%
SCHOLARSHIPS, STUDENT GRANTS, WAIVERS						
OTHER - WAIVERS	455,000.00	-	454,096.00	99.8%	461,926.00	-1.7%
TOTAL SCHOLARSHIPS, GRANTS, WAIVERS	455,000.00	-	454,096.00	99.8%	461,926.00	-1.7%
TOTAL BUDGETED EXPENSES	\$ 3,446,217.00	\$ 300,095.30	\$ 2,878,472.18	83.5%	\$ 2,678,654.88	7.5%
NET REVENUE OVER (UNDER) EXPENSE	\$ (197,467.00)	\$ (17,815.74)	\$ (75,986.09)	38.5%	\$ (139,619.82)	-45.6%

JOHN A. LOGAN COLLEGE
LIABILITY, PROTECTION, & SETTLEMENT FUND
APRIL 30, 2025
83% FISCAL YEAR COMPLETE

	Original FY 2025 Budget	Current Month	Y-T-D FY 2025 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<u>REVENUE BY SOURCE</u>						
LOCAL GOVERNMENT						
CURRENT TAXES	\$ 2,480,000.00	\$ 3,032.89	\$ 2,540,026.32	102.4%	\$ 2,416,524.17	5.1%
TOTAL LOCAL GOVERNMENT SOURCES	2,480,000.00	3,032.89	2,540,026.32	102.4%	2,416,524.17	5.1%
OTHER SOURCES						
INTEREST ON INVESTMENTS	68,000.00	5,947.80	56,929.35	83.7%	55,147.22	3.2%
OTHER NONGOVT REVENUE	323,956.00	-	20,447.76	6.3%	-	N/A
TOTAL OTHER SOURCES	391,956.00	5,947.80	77,377.11	19.7%	55,147.22	40.3%
TOTAL BUDGETED REVENUES	\$ 2,871,956.00	\$ 8,980.69	\$ 2,617,403.43	91.1%	\$ 2,471,671.39	5.9%
<u>EXPENSE BY OBJECT</u>						
OPERATIONS AND MAINTENANCE OF PLANT						
SALARIES & WAGES	\$ 634,334.00	\$ 47,149.98	\$ 485,711.88	76.6%	\$ 499,812.06	-2.8%
EMPLOYEE BENEFITS	133,855.00	3,553.51	55,750.78	41.7%	97,163.48	-42.6%
CONTRACTUAL SERVICES	27,508.00	923.75	39,075.12	142.1%	19,564.95	99.7%
GENERAL MATERIALS & SUPPLIES	82,490.00	613.12	19,964.58	24.2%	21,220.31	-5.9%
CONFERENCE & MEETING EXPENSE	13,450.00	-	140.20	1.0%	1,824.82	-92.3%
CAPITAL OUTLAY	-	-	5,557.00	N/A	-	N/A
TOTAL OPERATIONS AND MAINT OF PLANT	891,637.00	52,240.36	606,199.56	68.0%	639,585.62	-5.2%
INSTITUTIONAL SUPPORT						
SALARIES & WAGES	90,758.00	9,998.14	79,858.35	88.0%	56,188.74	42.1%
EMPLOYEE BENEFITS	679,387.00	48,951.41	451,148.74	66.4%	467,752.24	-3.5%
CONTRACTUAL SERVICES	245,100.00	7,095.68	161,118.68	65.7%	212,919.38	-24.3%
GENERAL MATERIALS & SUPPLIES	19,400.00	4,610.94	10,531.57	54.3%	3,838.49	174.4%
FIXED CHARGES	465,000.00	-	487,020.01	104.7%	424,744.43	14.7%
CAPITAL OUTLAY	843,418.00	33,419.19	214,707.54	25.5%	37,759.04	468.6%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
TOTAL INSTITUTIONAL SUPPORT	2,368,063.00	104,075.36	1,404,384.89	59.3%	1,203,202.32	16.7%
TOTAL BUDGETED EXPENSES	\$ 3,259,700.00	\$ 156,315.72	\$ 2,010,584.45	61.7%	\$ 1,842,787.94	9.1%
NET REVENUE OVER (UNDER) EXPENSE	\$ (387,744.00)	\$ (147,335.03)	\$ 606,818.98	-156.5%	\$ 628,883.45	-3.5%

FUND DESCRIPTIONS

John A. Logan College has two Operating funds: the Education Fund and the Operations and Maintenance Fund. The Education fund works in combination with the Operations and Maintenance fund to make up the College's General Fund.

EDUCATION FUND

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and moveable equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational programs of the college.

OPERATIONS AND MAINTENANCE FUND

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the installation, improvement, repair, replacement, and maintenance of the building fixtures; interior decoration; rental of buildings and property for community college purposes; payment of all premiums for insurance on buildings and building fixtures. If approved by resolution of the local board, the payment of salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings are allowed.

OPERATIONS AND MAINTENANCE (Restricted)

This fund is utilized to account for monies restricted for building purposes and site acquisition. This fund primarily will be expending bond proceeds acquired for the new building project, protection, health and safety levies, plus transfers from operating funds and interest earnings. Funds are provided in the Operation and Maintenance (Restricted) for completion of approved protection, health, safety projects.

AUXILIARY ENTERPRISES FUND

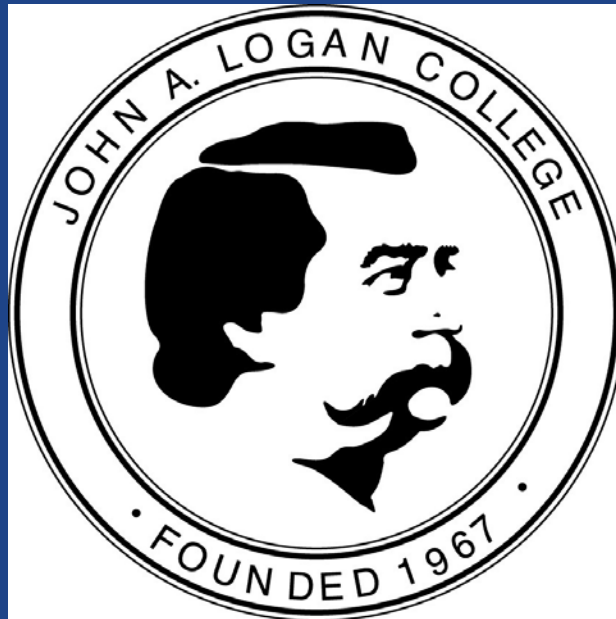
The Auxiliary Enterprises Fund accounts for college services where a fee is charged to students/staff and the activity is intended to be self-supporting. Examples of accounts in this fund include food services, bookstore, copy/supply center, and intercollegiate athletics. Subsidies for Auxiliary Services by the Education Fund should be shown as transfers to the appropriate account.

LIABILITY, PROTECTION AND SETTLEMENT FUND

This fund accepts special levies for tort liability, property insurance, Medicare insurance, FICA taxes and workers' compensation. The monies in this fund should be used only for the payment of tort liability, property, unemployment or workers compensation insurance or claims, and the cost of participation in the Federal Medicare program. Expenditures in this fund include insurance costs for property and casualty, and the cost of maintaining and expanding the Campus Safety operations. The College will include attorney fees pertaining to liability protection plus a portion of staff members' time that are active in the functions of this fund.

Old Business 9.A

Adoption of FY 2026 Budget



**JOHN A. LOGAN COLLEGE
OLD BUSINESS ITEM FOR BOARD APPROVAL**

9.A – Adoption of the FY 2026 Budget

1. REASON FOR CONSIDERATION

An analysis of the FY 2026 budget is included as an attachment. Changes between the tentative budget and the proposed final budget were reported at the budget hearing. Therefore, the following resolution is recommended to be adopted by the Board of Trustees:

WHEREAS the Community College Board of John A. Logan College District No. 530, Counties of Williamson, Jackson, Franklin, Randolph, and Perry, and the State of Illinois caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon, and whereas a public hearing was held as to such budget on the 17th day of June, 2025. Notice of the hearing was given at least thirty days prior thereto as required by law, and the College has complied with all other legal requirements.

NOW THEREFORE BE IT RESOLVED by the Community College Board of said District as follows:

SECTION 1 – That the fiscal year of the Community College District be and the same is hereby fixed and declared to be beginning July 1, 2025, and ending June 30, 2026, and

SECTION 2 – That the budget containing an estimate of amounts available in each fund separately and of expenditures from each, and same is hereby adopted as the budget of this Community College District for the said fiscal year.

2. BACKGROUND INFORMATION

The tentative budget for the 2025-2026 academic year was presented at the May 13, 2025, meeting, and a public meeting was held at 5:30 p.m., June 17, 2025, in the Administration Board Room, John A. Logan College, 700 Logan College Drive, Carterville, I. Changes between the tentative and final proposed budget were stated during the budget hearing.

3. RECOMMENDATION

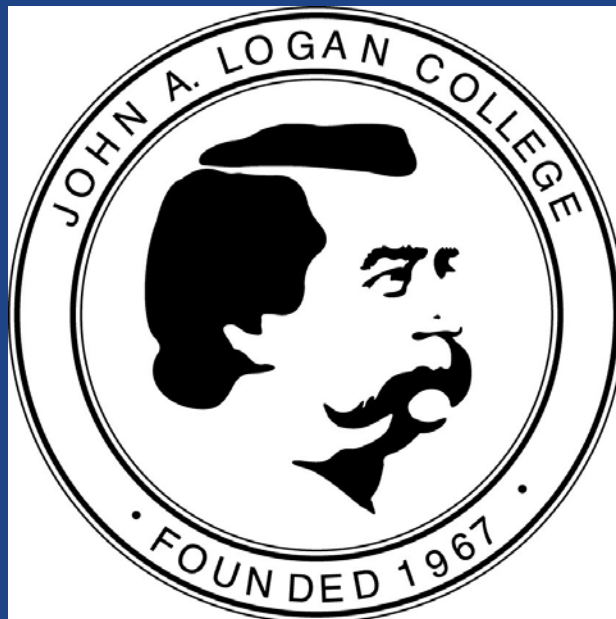
That the Board of Trustees adopt the FY 2026 budget as recommended and that the administration be authorized to implement this budget effect July 1, 2025.

Staff Contact:

Susan LaPanne, Ph.D., CPA, Vice President of Business Services and CFO

New Business 10.A

Board Policy Revisions



**JOHN A. LOGAN COLLEGE
NEW BUSINESS ITEM FOR BOARD & PUBLIC REVIEW**

10.A –Board Policy Revisions for First Reading

1. REASON FOR CONSIDERATION

The Board Policy Committee met on May 19, 2025, to review revisions to Board Policies, which were all approved for first reading:

Board Policy 1110 – IBHE Statement of Purpose
Board Policy 1120 – ICCB Statement of Purpose
Board Policy 2120 – Officers of the Board
Board Policy 2121 – Election of Board Members
Board Policy 2140 – Trustee Emeritus
Board Policy 2230 – Board Professional Development and Training
Board Policy 2310 – Duties of Board Members
Board Policy 2810 – Principles for Effective Communication Between President and BOT
Board Policy 3250 – Academic Continuity Plan
Board Policy 4315 – Campus Police
Board Policy 8316 – Student Complaints

2. BACKGROUND INFORMATION

The revisions are submitted to the Board of Trustees and College employees for first reading and will be presented for final action at the July, 2025, Board of Trustees meeting.

3. RECOMMENDATION

No action necessary at this meeting.

Staff Contact: President Kirk Overstreet

Summary of Proposed Revisions to Board Policy *presented to the Board of Trustees*

May 19, 2025 (First Reading)
July 22, 2025 (Final Action)

Policy #	Policy Title	Comments
1110	IBHE Statement of Purpose	Updating language to align with current state and federal statute.
1120	ICCB Statement of Purpose	Updating language to align with current state statute.
2120	Officers of the Board	Updating to clean and clarify titles
2121	Election of Board Members	Updating to clean and clarify; Aligning with statute.
2140	Trustee Emeritus	Seeking clarification on “18 years or at its discretion” language, updating to align with state statute.
2230	Professional Development and Training (Prev. Attendance at Conferences and Conventions)	Updating to link to IL Community College Act, requiring specific training for Trustees.
2310	Duties of Board Members	Updating to link to the IL Community College Act requirements.
2810	Principles for Effective Communication between President and BOT	Updating to clarify stakeholder populations
3250	Academic Continuity Plan	Clarifying language to bring policy into compliance with ICCB/ILCS. *This came up in ICCB Review
4315	Campus Police	Creating policy to establish Campus Police Department, and point to new Admin Procedure (405).
8316	Student Complaints	Updating to clarify for students and campus community the complaints and resolution process. *This came up in ICCB Review

The Illinois Board of Higher Education (IBHE) is responsible for planning and coordinating the state's system of higher education.

The Board's statutory responsibilities include:

- Master Planning - Analyze the aims, needs, and requirements of Illinois higher education. Modify policies that guide the state's system of public and private colleges and universities.
- Budget - Recommend to the Governor and the General Assembly budgetary needs for higher education institutions and agencies.
- Program Approval - Approve or deny proposals by public university governing boards and the Illinois Community College Board for new units of instruction, research, or public service. Review existing instruction, research, or public service programs to determine their continued educational and economic justification.
- Institution Approval - Authorize independent and out-of-state institutions to operate and offer degree programs in Illinois. Conduct on-going reviews to assure that these institutions maintain the conditions under which they were authorized to operate and grant degrees, and revoke operating authority as determined necessary.
- Grants Administration - Administer state and federal grant programs.
- Information Systems - Maintain information system about Illinois higher education.

The Illinois Board of Higher Education consists of 16 members as follows: 10 public members are appointed by the Governor and confirmed by the Senate, one of which must be a faculty member at an Illinois public university; one member of a public university governing board appointed by the Governor; one member of a private college or university board of trustees appointed by the Governor; the chairman of the Illinois Community College Board; the chairman of the Illinois Student Assistance Commission; and two student members selected by the Student Advisory Committee of the Board of Higher Education, one must be a non-traditional undergraduate student who is at least 24 years old. The Governor shall designate the Chairman of the Board to serve until a successor is designated.

ADOPTED: AUGUST 6, 1974

AMENDED: NOVEMBER 24, 2015

REVIEWED: OCTOBER 12, 2015

LEGAL REF.: ILLINOIS PUBLIC COMMUNITY COLLEGE ACT (110 ILCS 805/); 110 ILCS 205/2; TITLE IX OF THE EDUCATION AMENDMENTS OF 1972 (20 U.S.C. §§ 1681-1688); CIVIL RIGHTS ACT OF 1964, TITLE VI (42 U.S.C. §§ 2000D ET SEQ.); AMERICANS WITH DISABILITIES ACT (ADA) (42 U.S.C. §§ 12101 ET SEQ.)

CROSS REF.: ADMINISTRATIVE PROCEDURES 101, 102

Illinois Community College Board
Statement of Purpose

1120

The Illinois Community College Board, as the state coordinating board for community colleges, administers the Public Community College Act in a manner that maximizes the ability of the community colleges to serve their communities. Its mission is to promote cooperation within the system and accommodate those State of Illinois initiatives that are appropriate for community colleges; to be accountable to the students, employers, lawmakers, and taxpayers of Illinois; and to provide high-quality, accessible, cost-effective educational opportunities for the individuals and communities they serve.

The Illinois Community College Board consists of eleven members appointed by the Governor and confirmed by the Senate for six-year terms. One of those members must be at least a person age 60 or over; one must be a faculty member at an Illinois public community college; one must be a member of the board of trustees of a public community college district; one must be the president of a public community college, the chancellor of City Colleges of Chicago, or the chief executive officer of Illinois Eastern Community Colleges. -One non-voting student member is selected by the ICCB Student Advisory Committee for a one-year term. The Board Chair is selected by the Governor.

Four organizations representing various community college constituents in the state have been designated as official advisory groups to the Illinois Community College Board: the Illinois Council of Community College Presidents, the Illinois Community College Trustees Association, the Illinois Community College Faculty Association, and the ICCB Student Advisory Committee.

ADOPTED: APRIL 1, 1980

AMENDED: NOVEMBER 24, 2015

REVIEWED: OCTOBER 12, 2015

LEGAL REF.: 110 ILCS 805/2; TITLE IX OF THE EDUCATION AMENDMENTS OF 1972 (20 U.S.C. §§ 1681-1688); CIVIL RIGHTS ACT OF 1964, TITLE VI (42 U.S.C. §§ 2000D ET SEQ.); AMERICANS WITH DISABILITIES ACT (ADA) (42 U.S.C. §§ 12101 ET SEQ.)

CROSS REF.: ADMINISTRATIVE PROCEDURES 101, 103

DRAFT

The officers of the John A. Logan College Board of Trustees shall be the chair~~man~~, vice-chair~~man~~, and secretary. The Board shall appoint a treasurer to serve at the pleasure of the board. The treasurer may not be a member of the community college board.

The President of John A. Logan College shall serve as the executive officer of the Board.

Officers shall be elected in accordance with law and Board Policy 2121.

Terms of officers will be two years as provided under the terms of Illinois Statutes (110 ILCS 805/3-8), beginning with the organizational meeting following the election in odd-numbered years.

It is recommended that no trustee shall serve as chair of the Board for more than two successive terms.

ADOPTED: AUGUST 6, 1974
AMENDED: FEBRUARY 11, 1991; NOVEMBER 24, 2015
REVIEWED: OCTOBER 2007; OCTOBER 12, 2015
LEGAL REF.: 110 ILCS 805/3-8
CROSS REF.: BOARD POLICY 2121, 2320

Following each consolidated election, the new Board of Trustees shall hold its organizational meeting, conduct the election of officers, and fix a time and place for regular meetings on or before the 28th day after the election in accordance with the Community College Act (110 ILCS 805/3-8). The following should be used as a guide ~~Following are procedures to be followed~~ for the election of board officers:

1. The Chair~~man~~ of the Board shall appoint a Nominating Committee at least thirty (30) days prior to the organizational meeting (typically held in April or May in odd-numbered years).
2. The Nominating Committee shall consist of two members of the Board of Trustees appointed by the Board Chair.- Any trustee who wishes to be a candidate for any office should submit a letter to the chair of the Nominating Committee at least 10 days before the organizational meeting. During this same time, any trustee may submit a written nomination of any other trustee to the Nominating Committee. ~~-~~From the list of the nominations submitted to the committee, the Nominating Committee shall select a nominee and report the decision of the committee to the full Board at the organizational meeting. ~~-~~If no nominations or applications are received by the committee for any particular office, the Nominating Committee may make its own nomination with the consent of the nominated trustee.
3. At the organizational meeting of the Board ~~(normally the April or May meeting held immediately following the election)~~, the full Board of Trustees shall vote on the nominations ~~of from~~ the Nominating Committee and any other nominations from the floor. Nominations from the floor may include ~~of~~ any trustee who applied for a position as an officer to the committee or were nominated by another trustee but not chosen by the Nominating Committee.
4. All members of the Nominating Committee would be eligible for nomination as officers.
5. If the full Board of Trustees at the organizational meeting does not approve of the selection of the Nominating Committee or any of the nominations of other trustees who applied to the committee or were nominated but not selected, then any trustee may be nominated by any other trustee for election to any position. Only in this instance would a trustee who had not applied or been nominated to the committee be eligible for election as an officer, except that new members of the Board have the opportunity to nominate from the floor at their own organizational meeting.
6. The Nominating Committee would also function in like fashion to fill any vacancies for officers of the Board. The chairperson would appoint the committee upon notice of the vacancy, and nominations would be accepted for a period of 10 days following that meeting. The committee would report to the Board at the next meeting, and the election would be held at the following meeting.

ADOPTED: FEBRUARY 11, 1991

AMENDED: FEBRUARY 27, 2007; JANUARY 22, 2008, NOVEMBER 24, 2015

REVIEWED: OCTOBER 2007; OCTOBER 12, 2015

LEGAL REF.: 110 ILCS 805/3-8

CROSS REF.: BOARD POLICY 2120, 2130, 2320

The John A. Logan College Board of Trustees may designate the status of Trustee Emeritus to a former trustee ~~with service of eighteen (18) years or at its discretion~~ having been elected at least three times. The benefits of Trustee Emeritus status include:

1. If a trustee emeritus desires, payment of lifetime membership for the Illinois Community College Trustees Association (ICCTA) *or* the Association of Community College Trustees (ACCT).
2. Receipt of College business cards indicating his/her status upon request.
3. The Trustee Emeritus will be invited to College functions and will be kept on the College mailing lists.
4. The Trustee Emeritus will receive a photograph taken with the President of the College at the time of the designation of status.

ADOPTED: JANUARY 24, 2012
AMENDED: NOVEMBER 24, 2015
REVIEWED: OCTOBER 12, 2015
LEGAL REF.:
CROSS REF.: BOARD POLICY 7370

Attendance at Conferences and Conventions**Professional Development and Training**

2230

Board members are encouraged to attend conferences to enable them to better perform their duties as Board members.

In addition, JALC Board members are required to comply with the leadership guidelines spelled out in Illinois Statute 5 ILCS 805/3-8.5.

In addition, board members shall complete a minimum of 4 hours of professional development leadership training covering topics that shall include, but are not limited to, open meetings law, community college and labor law, freedom of information law, contract law, ethics, sexual violence on campus, financial oversight and accountability, audits, and fiduciary responsibilities of a community college trustee during the first, third, and fifth year of his or her term.

The community college district shall maintain on its Internet website, if any, the names of all elected or appointed voting trustees of the board who have successfully completed the training, as well as the names of all elected or appointed voting trustees of the board who have not successfully completed the training, as required under this Section.

Board members shall certify completion of the required training to the secretary of the board. If a board member does not satisfy all requirements, or the certification indicates that a board member has not completed the training, the secretary shall send a notice to all elected or appointed members serving on the board and the president or acting chief executive officer of the community college of that fact.

Commented [JF1]: Previously suggested new language - a paraphrase of referenced statute.

ADOPTED: AUGUST 6, 1974
AMENDED: JANUARY 22, 2008
REVIEWED: OCTOBER 2007; OCTOBER 12, 2015
LEGAL REF.: **5 ILCS 805/3-8.5**
CROSS REF.: BOARD POLICY 2220

The duties of the Board of Trustees are included in the Illinois Public Community College Act, found in 5 ILCS 805/3-21.

~~include but are not limited to the following:~~

- ~~—1. To maintain records to substantiate all claims for state apportionment and retain such records for three years.~~
- ~~—2. To cause a fiscal and management audit to be made at the end of each fiscal year by a certified public accountant appointed by the Board and submitted to the Board for appropriate action.~~
- ~~—3. To publish annually a financial statement of the college.~~
- ~~—4. To provide for the revenue necessary to maintain the college.~~
- ~~—5. To designate the treasurer to receive the taxes of the district.~~
- ~~—6. To adopt and enforce all necessary policies for the governance of the college. The Board will establish such policies for the conduct and administration of the College as are prescribed by law and such other policies that may seem advisable and have them prepared in such form that all concerned will be aware of them.~~
- ~~—7. To authorize application to the ICCB for the approval of new units of instruction, research, or public service.~~
- ~~—8. To select a president who will be the chief executive officer of the College and be directly responsible to the Board for its total administration.~~
- ~~—9. To appoint and fix the salaries of a president, other administrative personnel, and all teachers.~~
- ~~—10. To pay no orders except for teachers' salaries unless there are sufficient funds in the hands of the treasurer, except as otherwise provided by law.~~
- ~~—11. To award contracts for the purchase of supplies, materials, or work in accordance with Board Policy 7154—Purchasing.~~
- ~~—12. To adopt regulations for admissions of students which do not conflict with statutory requirements.~~
- ~~—13. To indemnify and protect Board members and employees of the Board against civil rights damage claims and suits, constitutional rights damage claims and suits, death, bodily injury and property damage claims and suits, including defense thereof, when damages are sought for alleged negligent or wrongful acts while such Board member, employee or student teacher is engaged in the exercise of performance of any powers or duties of the Board, or is acting within the scope of employment or under direction of the community college Board. Such indemnity may be through the purchase of insurance in a company licensed to write such coverage in this state.~~
- ~~—14. Other duties as required by law.~~

ADOPTED: AUGUST 5, 1968

AMENDED: APRIL 1, 1980; SEPTEMBER 1, 1981; JULY 28, 1998; JANUARY 22, 2008; JUNE 28, 2011

REVIEWED: OCTOBER 2007; MAY 11, 2011; OCTOBER 12, 2015

LEGAL REF.: 110 ILCS 805/3-21 THROUGH 3-29.2

CROSS REF.: BOARD POLICY 7154

DRAFT

Principles ~~and Procedures~~ for Effective Cooperation Between the College Board and President

2810

The establishment of policies for the governing of a community college district by the Board and the administration of these policies by the President calls for a high order of devotion, statesmanship, and integrity. It is of utmost importance for the good of the students in the College that the Board and the president work in an atmosphere of mutual trust and good will.

Principles basic to cooperation:

1. The Board will vest in the President the necessary authority and provide ~~him~~the office with appropriate personnel to carry out the role of chief executive officer of the College and its total administration, including accepting employee resignations on behalf of the Board of Trustees.
2. The Board will endeavor to give counsel and advice to the President regarding the administration of the school as it deems necessary or expedient, remembering always that Board members as individuals have no authority and only policies approved by the Board have force. The Board will adopt policy after receiving recommendations from the president.
3. The Board will require of the President such periodic reports as the Board deems necessary to keep it properly advised of the administration of the College. The President must be frank, honest, concise, and complete in these reports to the Board. Important College matters requiring Board action should be presented by the President to the Board as required and not in a semi-private way to individual members.
4. The Board will expect from the President recommendations for the welfare of the College. The President's~~His~~ role will be that of providing educational leadership for the community college program of his community.
5. The Board will require of the President attendance at all Board meetings except at times when ~~his~~the President's own employment may be under consideration or by mutual consent for a reason authorized by the Board.
6. The Board will employ, promote, transfer, or suspend personnel after consultation and upon recommendation by the President and will issue all orders affecting all employees through the President.
7. The Board will endeavor to develop ways and means of serving the community and of keeping ~~parents, patrons, and taxpayers~~it informed of the College program with the advice and cooperation of the ~~president~~President as their executive officer and professional advisor.
8. The Board will endeavor to thoroughly and constructively ~~to~~ orient new Board members into the work of the Board and the educational program of the College with the assistance of the president.
9. In the College community, the Board should expect the President to assume ~~his place with~~ all of the responsibility which the concept of citizenship conveys. ~~He~~The President should use ~~the~~his position of leadership to present the cause of community college education honestly and forthrightly and to further community goals compatible with and complimentary to those of the College.

***Principles ~~and Procedures~~ for Effective Cooperation
Between the College Board and President***

2810

10. The Board reserves unto itself all of its legal responsibilities for the operation of a good College including the right to reject any and all recommendations and the right to revise its policies, rules, and regulations from time to time to meet changing conditions.
11. Under the laws of the state of Illinois, the Board is the final authority on any controversial issue which cannot be resolved through the regularly constituted administrative channels. The Board is aware of and does recognize the right of judicial review.
12. The Board and the President shall have the educational welfare of the students of the College as basic criteria for evaluating any issue.
13. The Board, together with the President, has a moral obligation to provide such leadership and render such services as will give dignity to the teaching profession and learning process and will engender trust and confidence on the part of all citizens in American public higher education. It is their responsibility and obligation to work together for an increasingly effective program of education for all our people and insofar as is required of each to submerge personal ambition, prejudice, and desires to that end.

ADOPTED: AUGUST 6, 1974
AMENDED: JANUARY 22, 2008; **NOVEMBER 24, 2015**
REVIEWED: OCTOBER 12, 2015
LEGAL REF.:
CROSS REF.: **BOARD POLICY 4110**

Purpose:

Illinois community colleges must maintain a comprehensive Academic Continuity Plan to address modifications to academic terms in the event of emergencies. This plan must align with Illinois Community College Board (ICCB) standards, relevant Illinois statutes, and best practices followed by other Illinois community colleges. Additionally, this plan must be reviewed and approved by the Board of Trustees.

Policy:

In the event that John A. Logan College (JALC) experiences an emergency necessitating the closure of campus and an extended disruption of academic operations, the College will respond using one or more of the following measures in accordance with Illinois state law and ICCB guidelines:

1. Extension of the Instructional Calendar

- o Additional instructional days may be added to the calendar if closures extend beyond the allocated emergency days.

2. Utilization of Learning Management Systems (LMS)

- o Faculty will be required to implement remote learning options through the College's approved LMS to ensure continuity of instruction during campus closure periods.

3. Modification of Final Exam Schedules

- o The College may condense the final exam period to accommodate all courses on a modified schedule.
- o In cases of prolonged closure, the College may cancel final exams to prioritize course completion and accreditation requirements.

4. Alternative Scheduling for Contact-Hour Programs

- o Programs with state-mandated contact hour requirements (e.g., clinicals, labs, vocational training) may implement weekend, evening, or alternative meeting schedules to fulfill instructional obligations.

5. Alternative Instructional Locations

- o The College will coordinate with local institutions, public facilities, and partner organizations to secure alternate locations for in-person instruction if feasible and necessary.

6. Emergency Communication & Notification

- o The College will notify faculty, staff, and students of any modifications to the Instructional Calendar within seven (7) days of resuming normal operations. Updates will be provided via official College communication channels, including email, website announcements, and emergency alert systems.

Review & Compliance:

This policy will be reviewed biennially to ensure compliance with ICCB regulations and Illinois state statutes. Any amendments must be approved by the Board of Trustees and communicated to the College community.

In the event John A. Logan College experiences an emergency which necessitates closure of campus and extended cancellation of classes that goes beyond the number of allocated emergency days built into the Instructional Calendar, the College will respond in one or more of the following ways:-

- 1.—Adding additional days to the Instructional Calendar if the closure goes beyond the allotted emergency days.
- 2.—Directing faculty to use the LMS for missed work during days closed.
- 3.—Condensing the final exam week to allow all classes to meet during that week on a regular schedule.
- 4.—Canceling final exams altogether in the event of an extended campus closure.
- 5.—Scheduling weekend meetings for programs with a required number of contact hours or clinicals.
- 6.—Working with local entities, if necessary, to find alternate locations to convene classes during a prolonged College shut down.
- 7.—Notifying College faculty, staff, and students of Instructional Calendar changes within one week of resumption of normal operation.

ADOPTED: NOVEMBER 28, 2017

AMENDED:

REVIEWED: OCTOBER 11, 2017

LEGAL REF.: ILLINOIS PUBLIC COMMUNITY COLLEGE ACT (110 ILCS 805/); Illinois Community College Board (ICCB) Academic Guidelines

CROSS REF.: Instructional Calendar, Emergency Response Plan

John A. Logan College establishes a Campus Police Department to ensure the safety and security of its community, with law enforcement officers granted the powers of police officers and sheriffs, **non-commissioned officers, and non-law enforcement officers trained in security functions**. The department is committed to complying with Illinois and federal laws, including proper training, use of force, civil rights, and non-discrimination practices. Officers will patrol the campus continuously, report and investigate incidents, collaborate with external agencies, and engage with the community to foster trust and inclusivity. Regular internal reviews, external oversight, and complaint procedures will ensure accountability and transparency in all operations.

DRAFT

ADOPTED:

AMENDED:

REVIEWED:

LEGAL REF.: 110 ILCS 805/3-42.1; 775 ILCS 5/1-101; 720 ILCS 5/7-5; 50 ILCS 705/8.1; 20 U.S.C. § 1092(F); 20 U.S.C. § 1681; CRIME AWARENESS AND CAMPUS SECURITY ACT OF 1990

CROSS REF.: ADMINISTRATIVE PROCEDURES 405, 410, 412, 413, 414A-D, 415

The College shall establish Administrative Procedures for the fast and fair resolution of student complaints, including academic complaints, non-academic complaints, and civil rights complaints ~~containing allegations of sexual harassment, sexual violence, dating violence, stalking, or other Title IX-related actions. These procedures shall be published in the *College Catalog* and the *Student Guidebook*.~~

~~The final step of the established Administrative Procedures shall provide for an appeal of a complaint decision to the Board of Trustees. The Board of Trustees shall never be obligated to act upon an appeal petition. If the Board of Trustees does not initiate action upon an appeal of a complaint decision reached through an established complaint procedure at the next regular meeting after a written statement of appeal is delivered to the Chair of the Board of Trustees (or the subsequent meeting, if the statement of appeal is delivered within 72 hours of the next regular meeting), the appealed decision shall be considered final.~~

AMENDED: FEBRUARY 28, 2017; **MARCH 22, 2022**

REVIEWED: SEPTEMBER 21, 2016; FEBRUARY 17, 2017; **FEBRUARY 10, 2022**

LEGAL REF.: ILLINOIS PUBLIC COMMUNITY COLLEGE ACT (110 ILCS 805/); PREVENTING SEXUAL VIOLENCE IN HIGHER EDUCATION ACT (110 ILCS 155/); TITLE IX OF THE EDUCATION AMENDMENTS OF 1972 (20 U.S.C. §§ 1681-1688); CODE OF FEDERAL REGULATIONS (CFR) TITLE 34, PART 106; CIVIL RIGHTS ACT OF 1964, TITLE VI (42 U.S.C. §§ 2000D ET SEQ.); AMERICANS WITH DISABILITIES ACT (ADA) (42 U.S.C. §§ 12101 ET SEQ.)

CROSS REF.: BOARD POLICIES 3510, ~~3512~~, 4320, 4321, ~~8312, 8317~~
ADMINISTRATIVE PROCEDURES **831**, 832, 807
STUDENT ~~GUIDEBOOK~~HANDBOOK