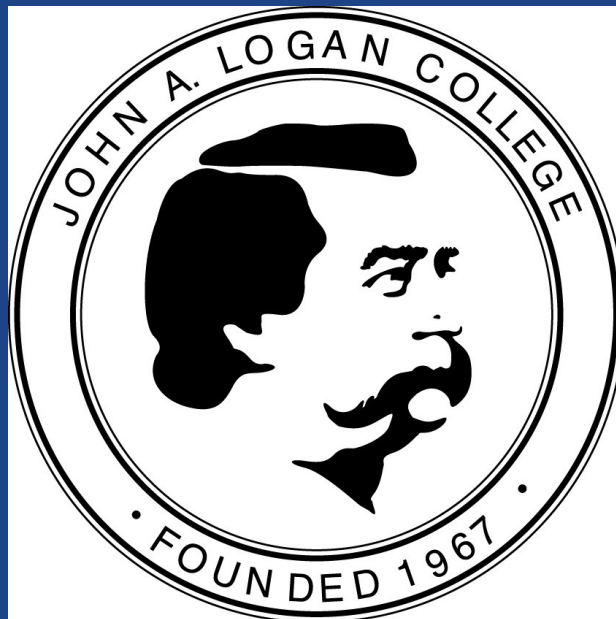


John A. Logan College Board of Trustees

Board Packet for April 22, 2025





JOHN A. LOGAN COLLEGE

Board of Trustees

NOTICE AND AGENDA

The regular meeting of the Board of Trustees of Community College District #530, Counties of Williamson, Jackson, Franklin, Perry, and Randolph, State of Illinois, will be held on **Tuesday, April 22, 2025, at 6:00 p.m.** in the Board Room in the Administration Building on the College's Carterville Campus.

The meeting will be streamed live on the College's YouTube Channel

[Click Here to View the Meeting](#)

BOARD OF TRUSTEES

Regular Meeting

Tuesday, April 22, 2025

6:00 p.m.

Administration Board Room

1. CALL TO ORDER

PLEDGE OF ALLEGIANCE

2. OPPORTUNITY FOR PUBLIC COMMENTS/QUESTIONS

3. PRESENTATIONS

Jordan Mays

4. BOARD OF TRUSTEES REPORTS

- A. Chairman's Report – Bill Kilquist
- B. Athletics Advisory Committee – Brent Clark/Bill Kilquist
- C. Building, Grounds, and Safety Committee – Jake Rendleman/Bill Kilquist
- D. Board Policy Committee – Rebecca Borgsmiller/Brent Clark
- E. Budget and Finance Committee – Aaron Smith/Glenn Poshard
- F. Integrated Technology Committee – Mandy Little
- G. Illinois Community College Trustees Association (ICCTA) – Aaron Smith/Jake Rendleman
- H. John A. Logan College Foundation – Jake Rendleman
- I. Student Trustee – Zoren Mohamad Ali

5. ASSOCIATION REPORTS

6. EXECUTIVE LEADERSHIP REPORTS

- A. President – Dr. Kirk Overstreet
 - B. Provost – Dr. Stephanie Chaney Hartford
 - C. Vice-President for Business Services & CFO – Dr. Susan LaPanne
 - D. President's Cabinet
-



JOHN A. LOGAN COLLEGE

Board of Trustees

7. **INFORMATIONAL ITEMS (No Action)**

- A. Personnel

8. **CONSENT AGENDA (Roll Call Vote)**

- A. HCCTP Pole Barn Flooring
- B. World Wide Instructional Design System (WIDS)
- C. Commercial Outdoor Tent Rental for Hunting & Fishing Days
- D. Purchase of IConnect Commercial Refrigeration Trainer & Residential Wiring Demonstrators
- E. Computer Replacements
- F. Full-time Faculty Academic Rank
- G. Personnel Action Items
- H. President's Contract
- I. Repayment of Interfund Loans
- J. Insurance Broker of Record Contract Extension
- K. Expenditure Report for the period ending March 31, 2025
- L. Treasurer's and Financial Report for the period ending February 28, 2025
- M. Minutes of the March 25, 2025, Regular Meeting
- N. Content of Closed Session Minutes of March 25, 2025

9. **NEW BUSINESS**

None

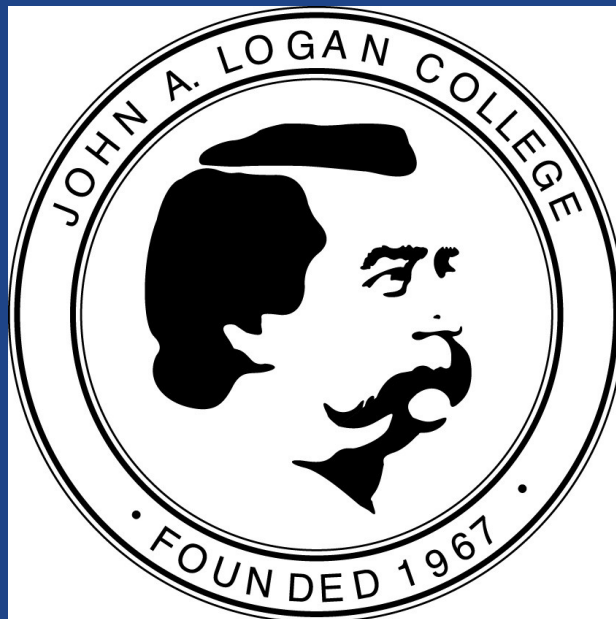
10. **EXECUTIVE SESSION**

11. **ANNOUNCEMENTS**

12. **ADJOURNMENT**

Informational Item 7.A

Personnel Informational Items



JOHN A. LOGAN COLLEGE
INFORMATIONAL ITEM

7.A – Personnel

1. RETIREMENTS

None

2. RESIGNATIONS

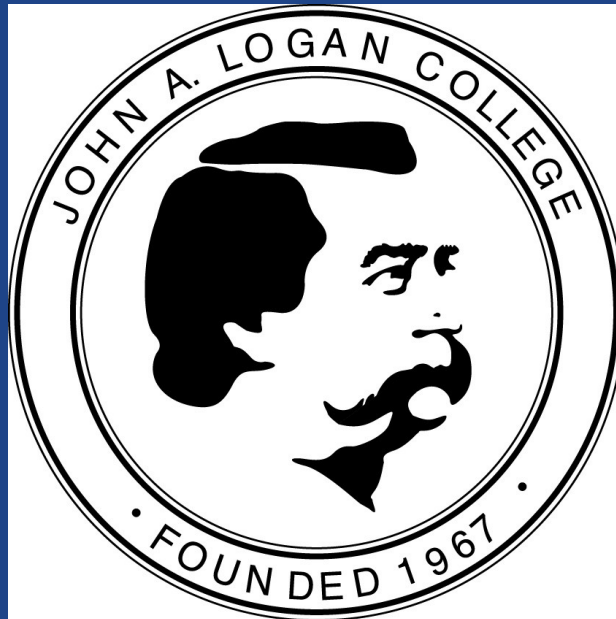
Lakesta Martin, Administrative Assistant I (Learning Lab), effective April 22, 2025

3. OTHER

Staff Contact: President Kirk Overstreet

Consent Agenda Item 8.A

HCCTP Pole Barn Flooring



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.A – HCCTP POLE BARN FLOORING

1. REASON FOR CONSIDERATION

As we get closer to the construction of the new CTE building and renovations to the Vocational Building and H Building, we are planning for the relocation of a few academic programs for the coming fall 2025 semester. One of the planned locations is the HCCTP Pole Barn, where renovations are not yet complete. Concrete flooring is required to allow the Automotive Collision program a temporary home while the Vocational building is under construction.

2. BACKGROUND INFORMATION

The project consists of concrete construction of approximately 3700 sq ft for flooring in the H Building Pole Barn. BHDG Architects, Inc. requested quotes from various firms and received three submissions. Berry Concrete provided the lowest of the three bids received. Funding for the project is budgeted in the FY 2025 budget from the Federal Prison contract's remaining funds allocated for the construction of the pole barn.

3. RECOMMENDATION

That the Board of Trustees approve the HCCTP Flooring Project and award the work to Berry Concrete of Marion, IL, for a total cost of \$33,970.00.

Staff Contact: Jeremy Sargent, Assistant VP of Construction, Planning, & Facilities Management

JOHN A. LOGAN COLLEGE

700 Logan College Drive
Carterville, Illinois 62918

BID OPENING**Date:** 4/17/2025**Bid No:** HCCTP Flooring Project

Bidder Name & Address	DBE?	Bid Amount
Samron Midwest Contracting Inc	<input type="text" value="N"/>	Base: \$36,600.00
Marion Concrete Construction, Inc	<input type="text" value="N"/>	Base: \$35,301.00
Berry Concrete	<input type="text" value="N"/>	Base: \$33,970.00
	<input type="text"/>	Base:
	<input type="text"/>	Base:
	<input type="text"/>	Base:
	<input type="text"/>	Base:
	<input type="text"/>	Base:
	<input type="text"/>	Base: Alt 1: Alt 2:

The above bids were received by BHDG Architects and presented to JALC Tuesday, April 17, 2025.

Shannon L Newman

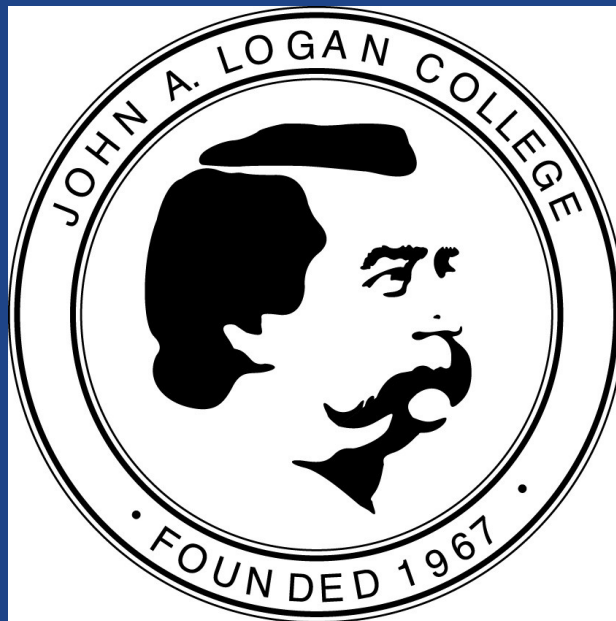
Shannon Newman, Director of Purchasing and Auxiliary Services

Jeremy Sargent

Witness: Jeremy Sargent, Assistant Vice President of Construction, Planning, & Facilities Management

Consent Agenda Item 8.B

Worldwide Instructional Design System



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.B – Purchase of WIDS team site License/Subscription and Consulting Services

1. REASON FOR CONSIDERATION

Approval is requested to purchase the following items from Worldwide Instructional Design System (WIDS): WIDS team site license/subscription (\$10,000.00). Consulting services from WIDS for the implementation of a competency-based education (CBE) welding program (\$35,000.00). WIDS will assist JALC in the design of the program of study, program design, and course outcome summaries for a welding associate degree (both CBE and traditional delivery). The grand total purchase from Worldwide Instruction Design System (WIDS) is \$45,000.00.

2. BACKGROUND INFORMATION

The consulting services and contractual services will be purchased with funds from the FY25 Strengthening Community College Training (SCCT) Grant.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of WIDS team site license/subscription and consulting services from WIDS to be funded through the FY25 Strengthening Community College Training (SCCT) Grant.

Staff Contact:

Scott Wernsman
Dean of Career and Technical Education and Workforce Training



WIDS Services and Fee Agreement Proposal		
Date: March 25, 2025		Agreement Number: 2425-132
Parties/Contacts		
Client	WIDS	
Stephanie Chaney Hartford, Ph.D. Provost John A. Logan College A: 700 Logan College Drive, Carterville IL 62918 P: 618.985.3741, Ext. 8262 E: stephaniehartford@jalc.edu W: jalc.edu	Worldwide Instructional Design System A Division of the Wisconsin Technical College System Foundation 6602 Normandy Lane, Madison, WI 53719 Phone: (608) 841-1800 FAX: (608) 841-1806 Terri Johnson johnsont@wids.org	
WIDS Team Site for Developing the Welding Programs		
WIDS will provide Client with a WIDS Team Site License/Subscription and related set-up, materials and training as follows: <ul style="list-style-type: none">• WIDS Team Site – Set-up and one-year (12 month) access to a web-based, WIDS-hosted curriculum development and management site branded to Client <u>for up to 100 courses, programs and pathways</u>. Unlimited access to site by current employees of Client.• WIDS Site Administrator Webinar Training (two 1-hour sessions).• WIDS Site Administrator Help (electronic access).• WIDS Software Help (electronic access)• Import of Course Data (CSV/Excel) if applicable. <u>Payment Terms:</u> Payment of the full amount (\$10,000) is required prior to WIDS making Client’s WIDS site operational. <u>Annual Renewal Fee:</u> \$10,000 USD		\$10,000 USD
Program of Study for Welding		
WIDS to assist John A Logan College faculty in the design of program of study, program design, and course outcome summaries for a welding associate degree (both CBE and traditional delivery).		
Project Activities		\$35,000 USD
Project Management <ul style="list-style-type: none">• Conduct a planning webinar with project leaders to clarify objectives, deliverables, and timeline.• Prepare status reports as needed to communicate project progress. Modified DACUM <ul style="list-style-type: none">• Facilitate a virtual modified DACUM to obtain employer input for the program.<ul style="list-style-type: none">a. Conduct research and prepare a modified DACUM of welding tasks for verification by employers.		

- b. Facilitate a meeting where employers validate or contribute to occupational tasks performed by expert workers (i.e., job competencies), identify important certifications, and suggest key knowledge.
- c. Generate a DACUM report for sharing.

Program Design

Prepare both traditional and CBE welding program documentation. Program content should correlate to each other.

- Facilitate work sessions with faculty to:
 - a. Use the DACUM and existing program materials to identify or confirm potential courses in the traditional and CBE welding programs.
 - b. Write CBE competencies for each course. Incorporate IMWE project competencies. (CBE competencies will be used in both programs.)
 - c. Identify a set of stackable credentials for welding.
 - d. Layout a delivery sequence (course pre/corequisites).
 - e. Identify and link courses to certifications.
 - f. Develop program outcomes for the associate degree and certificates.
 - g. Link courses to college-wide outcomes, DACUM tasks, external standards, and program outcomes.

Course Design

- Create course outcome summaries for each course to include:
 - a. Course number, title, description, credits, hours
 - b. Pre/corequisites
 - c. Textbooks
 - d. Supplies
 - e. Course competencies
 - f. Assessment strategies
 - g. Linked related outcomes (college wide outcomes, program outcomes, standards)
- Design a rubric for assessing welding projects that can be used as a template for building specific project assessments.

Course Syllabi

- Train college welding faculty to prepare WIDS course syllabi for all courses that are contained within the stackable certificates that conclude with AAS welding degree.
- Assist faculty as needed.

Deliverables

All curriculum documents will be prepared for both the traditional and CBE program.

- Project plan/timeline
- DACUM Occupational Task Analysis Report
- Curriculum developed in the college's WIDS site for both the CBE and traditional welding program.
 - a. WIDS Program Design report including external standards (DACUM and certifications), program outcomes, course list, and configuration
 - b. WIDS Pathway Summary report
 - c. WIDS Pathway Courses report
 - d. WIDS Assigned Outcome Matrices for external standards (certifications and DACUM tasks), program outcomes, college-wide outcomes

<p>e. WIDS Course Outcome Summary reports including course number, course title, description, pre/corequisites, linked related outcomes, course competencies and assessment strategies.</p> <ul style="list-style-type: none"> Meeting summaries/Status Reports <p>WIDS Fee includes:</p> <ul style="list-style-type: none"> Consulting services to develop deliverables Conference call phone services and webinar services as needed <p>Client and/or Project Leadership to provide:</p> <ul style="list-style-type: none"> Leadership and project endorsement Recruitment of program faculty and release time for project completion WIDS access to the college WIDS site Recruitment of 5-10 employers for the modified DACUM 	
Project Total	\$45,000

Terms and Conditions

TERMS AND CONDITIONS:

This Services and Fee Agreement ("Agreement") is made between **John A Logan College** ("Client") and the Wisconsin Technical College System Foundation ("Foundation") (hereinafter the "Parties") and sets forth the services the Foundation, through its WIDS Division, will provide to Client and the fees Client will pay to the Foundation for those services.

Subscription Agreement: The Parties agree to execute a separate WIDS software Subscription Agreement prior to the Foundation granting Client a WIDS Team License and providing Client access to a Client-branded WIDS site. The Parties agree to maintain a separate Subscription Agreement for the duration of this Agreement, including any extensions or renewals of this Agreement.

Taxes: The Foundation is an IRC 501(c)(3) tax-exempt organization. The Parties agree that Client is solely responsible for payment of any taxes associated with Client's purchase of WIDS products and/or services.


Software Payment Terms: The Wisconsin Technical College System Foundation, Inc. will invoice for the full amount of the software upon receipt of a signed agreement. The renewal fee is payable annually and will be invoiced to Client 60 days prior to the renewal anniversary.

Consulting Payment Terms: The Wisconsin Technical College System Foundation, Inc. will invoice upon completion of the onsite meeting. The program of study project will be invoiced bi-monthly or on another agreed upon payment cycle.

Pricing effective until June 1, 2025. When payment is sent, please make check or PO payable to Wisconsin Technical College System Foundation, Inc. To indicate acceptance of this proposal, sign and return it to: WI Technical College System Foundation, WIDS Division, 6602 Normandy Lane, Madison, WI 53719. Any questions can be directed to Terri Johnson, johnsont@wids.org.

Signatures/Acceptance

By signing below, the Parties accept and agree to be bound by this Agreement's terms and conditions:

	3/25/25
Terri Johnson, WIDS Associate Director	Date
Client	Date



WIDS® Master Subscription Agreement

This WIDS® Master Subscription Agreement (“Agreement”), is made by and between the Wisconsin Technical College System Foundation, Inc. (“WIDS” or the “Foundation”), and **John A. Logan College** (“Client”) (individually a “Party, and collectively, the “Parties”). The Effective Date of this Agreement is **TBD**.

Acknowledging the adequacy of the consideration exchanged, the terms and conditions are stated below.

1. DEFINITIONS

“Authorized Users” means Client’s current employees who are authorized by Client to use the WIDS Service.

“Client Content” means any data, content, information, digital assets or other materials of any type entered, uploaded or submitted by Client in its use of the WIDS Service.

“Consulting Services” means those services provided by WIDS for the Client as described in the Services and Fee Schedule, attached as Exhibit B, or a separate statement of work executed by the parties.

“Designated Contact” means Client’s employee who is the WIDS site administrator and the point of contact between Parties concerning WIDS Service.

“Documentation” means the technical specifications of the WIDS Service, attached as Exhibit C, which WIDS may update from time to time.

“Project” means a course, program or pathway for a specific subject or kind of material created by the Client in the WIDS Service.

“Projects” means the total number of courses, programs or pathways created by Client in the WIDS Service including current Projects and those maintained on archival basis.

“Term” means the Initial Term stated in the Services and Fee Schedule, attached as Exhibit B, and all Renewal Terms.

“WIDS License Types” mean:

- a. “Site License” allows the Client to create an unlimited number of Projects during the Term.
- b. **“Team License” allows the Client to create up to 100 Projects during the Term.**

- d. "Custom License" provides the Client with a set of features as described in an Exhibit B, or separate statement of work which shall be incorporated in the Agreement.

"WIDS Service" means WIDS® web-based curriculum development and management website and applicable Documentation.

2. WIDS SERVICE AND CONSULTING SERVICES

2.1 Foundation grants Client a license to access and use the WIDS Service during the Term subject to the terms of this Agreement. The Foundation reserves the right to make changes and updates to the functionality and documentation of the WIDS Service from time to time, provided the functionality of the WIDS Service will not be materially decreased.

2.2. Client is licensed to use the WIDS Service during the Term to enter, manage, store, print, and display Client Content and to permit Authorized Users to access the WIDS Service. Client may not (i) modify, copy, or create derivative works based on the WIDS Service or Documentation; (ii) license, sublicense, sell, resell, rent, lease, transfer, assign, distribute, or otherwise make the WIDS Service or Documentation available to any third party other than to Authorized Users; (iii) reverse engineer or decompile any portion of the WIDS Service or Documentation, including but not limited to, any software utilized by Foundation in the provision of the WIDS Service and Documentation, except to the extent required by law; (iv) access the Service or Documentation in order to build any commercially available product or service; or (v) copy any features, functions, integrations, interfaces or graphics of the WIDS Service or Documentation. Notwithstanding item (i), the Client may make a reasonable number of copies of the Documentation for internal business purposes only.

2.3 Technical Support:

- a. Foundation will provide technical support as stated in Agreement Exhibit A.
- b. Foundation will use commercially reasonable measures to make the WIDS Service available to Client on an uninterrupted basis twenty-four (24) hours per day, seven (7) days per week; provided however, the Parties acknowledge that the WIDS Service may be subject to interruption for scheduled routine maintenance, required repairs, and loss of the WIDS Service beyond the Foundation's control, including but not limited to, interruption or failure of communications, failure of digital transmission connections, disruption or connectivity complications due to Internet traffic, or other service issues. The Parties acknowledge that such service disruptions are likely to occur from time to time and agree that the Foundation has no liability for these interruptions.

2.4 Consulting Services. Client may retain Foundation to perform Consulting Services as the Parties may agree upon in writing in the Services and Fee Schedule attached to and made part of this agreement as Exhibit B or by a separate statement of

work executed by the Parties. The Foundation will use commercially reasonable efforts to carry out the Consulting Services.

3. FEES

3.1 Client will pay the fees for the WIDS Service and any Consulting Services stated on the attached Exhibit B Services and Fee Schedule, and fees for each Renewal Term. Payment is due net 30 days from the invoice date unless otherwise agreed upon between the Parties in writing.

3.2 The Foundation holds tax exempt status under IRC 501(c)(3). Client will pay all taxes imposed on the WIDS Service and Consulting Services unless Client provides the Foundation with a valid tax exemption certificate authorized by the appropriate taxing authority.

4. TERM, RENEWAL AND TERMINATION

4.1 The Initial Term of the Agreement commences on the Effective Date and continues for one year and will automatically renew for additional one year terms ("Renewal Term"), unless terminated as provided below.

4.2 The provision of WIDS Service commences on the initial date stated on the Services and Fee Schedule and continues through the Term.

4.3 Renewal - No less than sixty (60) days prior to the end of the current annual Term, the Foundation will send Client's Designated Contact written notice informing Client of the current Term end date, the pending automatic renewal for the next year and the Fees for the Renewal Term. Client may terminate the Agreement by notifying Foundation in writing at least thirty (30) days prior to expiration of the current Term. The Agreement will be renewed unless Client provides notice of termination as provided in this section.

4.4 In addition, the Agreement may be terminated as follows:

- a. Client may terminate at any time by providing thirty (30) days written notice to the Foundation. In such a case, Client shall remain obligated to pay all Fees for the remaining current Term and shall not receive a refund of any Fees already paid for the current Term, regardless of when such termination occurs.
- b. Foundation in its sole discretion may suspend or terminate the WIDS Service if Client fails to pay any Fee or other amounts due to the Foundation within thirty (30) days following the invoice due date. In such a case, Client shall remain liable for any outstanding balance due for the current Term.
- c. Either party may terminate this Agreement in the event of a breach of this Agreement by the other party upon thirty (30) days' prior written notice if such breach remains uncured at the expiration of such notice period, or immediately in the event the other Party becomes a subject of a petition in

bankruptcy or other proceeding related to insolvency. In the case of a breach by Client, Client shall not receive a refund of any Fees already paid for the current Term and shall remain liable for any outstanding balance due for the current Term regardless of when such termination occurs.

5. CLIENT OBLIGATIONS

5.1 Client is responsible for:

- a. Obtaining or maintaining any hardware, equipment or ancillary services necessary for Client to connect, access or otherwise use the WIDS Service.
- b. Paying third-party access charges incurred by Client using the WIDS Service.
- c. Ensuring that Client equipment, hardware and any ancillary services are compatible with the WIDS Service.
- d. Using commercially reasonable efforts to prevent unauthorized access to or use of the WIDS Service consistent with the License Type. This includes:
 - i. Implementing appropriate procedures to secure and limit as necessary access passwords to those authorized.
 - ii. Limiting Client's Authorized Users to Client's current employees.
 - iii. Prohibiting Client's Authorized Users from accessing and/or using the Service to develop work product for use by or to the benefit of any individual or entity other than the Client.
 - iv. Immediately notifying the Foundation in the event Client becomes aware of unauthorized access or usage of the WIDS Service.
 - v. Complying with all applicable local, state, federal, and foreign laws in using the Service.
 - vi. Not knowingly interfering with or disrupting the integrity or performance of the WIDS Service or the data contained therein.
 - vii. Not attempting to probe, scan, penetrate or test the vulnerability of WIDS Service or network or to breach WIDS Service's security or authentication measures, whether by passive or intrusive techniques without the Foundation's express written consent.
 - viii. Creating, uploading, maintaining, monitoring, securing, and updating its data.
 - ix. Obtaining all ownership and licensing rights and permissions necessary for all Client Content placed upon the WIDS Service.
 - x. Not placing or permitting its users to place on the WIDS Service any content which exposes the Foundation to potential civil or criminal liability.

5.2 Client understands and agrees that the WIDS Service is not intended to house or access confidential or sensitive information including, but not limited to, student record data, student personally identifiable information, protected health information, or other such sensitive or confidential information Client may possess. Client agrees that it shall not upload to or store such information in the WIDS Service. Client assumes full

responsibility for the security and confidentiality of all data it places in the WIDS Service, including any confidential or sensitive data.

6. OWNERSHIP OF WIDS SERVICE

The Foundation or its licensors own all rights, title and interest to the WIDS Service, Documentation and intellectual property rights, including copyrights, trademarks, trade secrets, patents and other proprietary rights issued, honored or enforceable under any applicable laws anywhere in the world. Except for the limited rights expressly granted to the Client hereunder, the Foundation reserves all rights, title and interest in and to the WIDS Service and Documentation, including all related intellectual property rights.

7. OWNERSHIP OF CLIENT CONTENT

7.1 As between the Foundation and the Client, Client owns all rights, title and interest to Client Content.

7.2 During the Term, Client grants the Foundation access to and use of Client Content as necessary to perform the WIDS Service. Any such access to or use of Client content by Foundation is subject to the provisions of Agreement Section 8. CONFIDENTIALITY.

7.3 On termination of this Agreement for any reason, Client shall have thirty (30) days to remove any Client Content from the WIDS Service. Client is solely responsible for the copying, back-up, or other removal of any Client data within this thirty (30) day period. Foundation shall have no liability for failure to maintain Client Content following this thirty (30) day period.

7.4 The Foundation is not responsible for monitoring Client Content on the WIDS Service, however, the Foundation may remove or suspend access to the WIDS Service if the Foundation in its sole discretion deems Client Content to be in violation of this Agreement. In such case, the Foundation will notify the Client regarding its determination that certain Client Content violated this Agreement.

8. CONFIDENTIALITY

"Confidential Information" means (1) any software utilized by the Foundation in the provision of the WIDS Service and its respective source code; (2) Client Content; (3) each Party's business or technical information, including but not limited to the Documentation, training materials, any information relating to software plans, designs, costs, prices and names, finances, marketing plans, business opportunities, personnel, research, development or know-how that is designated by the disclosing party as "confidential" or "proprietary" or the receiving party knows or should reasonably know is confidential or proprietary; and (4) the terms, conditions and pricing of this Agreement (but not its existence or parties). Confidential Information does not include any information that, without the Recipient's breach of an obligation owed to the Discloser: (1) is or becomes generally known to the public; (2) was known to Recipient prior to

disclosure by Discloser; (3) was independently developed by Recipient; or (4) is received by Recipient from a third party. Client Content will not be subject to the exclusions set forth in this definition.

Each party (the "Recipient") shall use the same degree of care that it uses to protect its own confidential information of like kind (but in no event using less than a reasonable standard of care) not to disclose or use any Confidential Information of the other party (the "Discloser") except as reasonably necessary to perform the Recipient's obligations or to exercise the Recipient's rights under this Agreement or with the Discloser's prior written permission. Either Party may disclose Confidential Information on a need to know basis to its contractors and service providers, who are bound by confidentiality obligations at least as restrictive as those in this section. To the extent required by Law, the Recipient's disclosure of the Discloser's Confidential Information will not be considered a breach of this Agreement if the Recipient promptly provides Discloser with prior notice of such disclosure (to the extent legally permitted) and reasonable assistance, at the Discloser's cost, if the Discloser wishes to contest the disclosure. The Discloser may seek injunctive relief to enjoin any breach or threatened breach of this section, it being acknowledged by the parties that other remedies may be inadequate.

9. WARRANTIES

9.1 Each party warrants that it has the authority to enter into this Agreement.

9.2 The Foundation warrants during the Term of the Agreement (i) to perform its duties and responsibilities under this Agreement in a professional manner, in accordance with performance standards generally prevailing in the industry (ii) the WIDS Service will perform materially in accordance with the Documentation, (iii) the functionality of the WIDS Service will not be materially decreased, (iv) to the best of the Foundation's knowledge, the WIDS Service currently does not and the Foundation will not introduce any malicious code or viruses into any Client computer system or network.

9.3 The Client's sole remedy in the event of any breach of warranty or covenant in this Agreement shall be the Foundation's re-performance of the deficient services, or if such re-performance does not cure the deficiency, Client shall be entitled to receive a refund of any amounts paid by Client for the deficient services.

9.4 EXCEPT AS EXPRESSLY PROVIDED IN THIS AGREEMENT AND TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, THE FOUNDATION MAKES NO WARRANTIES OF ANY KIND, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, AND SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES, INCLUDING ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. FOUNDATION DOES NOT WARRANT THAT THE SERVICE WILL BE ERROR FREE OR UNINTERRUPTED. THE LIMITED WARRANTIES PROVIDED IN THIS AGREEMENT ARE THE SOLE AND EXCLUSIVE WARRANTIES PROVIDED TO THE CLIENT.

10. LIMITATION OF LIABILITY

IN NO EVENT WILL EITHER PARTY HAVE LIABILITY FOR LOST PROFITS OR REVENUES, LOSS OF USE OR DATA, BUSINESS INTERRUPTION, OR INDIRECT, SPECIAL, INCIDENTAL, PUNITIVE, CONSEQUENTIAL, OR COVER DAMAGES, HOWEVER CAUSED, WHETHER IN CONTRACT, TORT OR OTHERWISE, EVEN IF THE PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THE EXCLUSIONS IN THIS SECTION WILL NOT APPLY TO THE EXTENT PROHIBITED BY LAW.

IN NO EVENT SHALL THE FOUNDATION'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER IN CONTRACT, TORT OR OTHERWISE, EXCEED THE FEES PAID OR PAYABLE UNDER THIS AGREEMENT DURING THE IMMEDIATELY PRECEDING TWELVE MONTH PERIOD FOR THE SERVICE FROM WHICH THE CLAIM AROSE.

11. INDEMNIFICATION

11.1 Foundation Indemnity. Foundation shall defend Client, at Foundation's expense, against any third-party Claim brought against Client alleging that the use of the WIDS Service as contemplated hereunder infringes that third party's intellectual property rights and shall indemnify and hold Client harmless against any Losses arising from such third-party Claim. Foundation will have no liability for Claims or Losses to the extent they arise from: (1) modification of the WIDS Service by anyone other than Foundation; (2) use of the WIDS Service in a manner inconsistent with the Documentation or in violation of this Agreement; or (3) use of the WIDS Service in combination with any other product or service not provided by Foundation. If Client is enjoined from using the WIDS Service or if Foundation reasonably believes it will be enjoined, Foundation may, at its sole option, obtain for Client the right to continue use of the WIDS Service or replace or modify the WIDS Service so that it is no longer infringing. If neither of the foregoing options is reasonably available to Foundation, then either party may terminate the Agreement and Foundation's sole liability, in addition to the indemnification obligations in this section, will be to refund any prepaid Fees for the WIDS Service that was to be provided after the effective date of termination.

11.2 Client Indemnity. Client shall defend Foundation, at Client's expense, from any third-party Claim against Foundation alleging that the use of (1) Client Content, or (2) data submitted by Client, pursuant to its use of the WIDS Service as contemplated under this Agreement, infringes or misappropriates such third-party's intellectual property rights and Client shall indemnify and hold Foundation harmless against any Losses relating to such Claim.

11.3 Conditions. The indemnitor's obligations are conditioned on the indemnitee: (1) promptly giving written notice of the third party Claim to the indemnitor (although a delay of notice will not relieve the indemnitor of its obligations under this section except to the extent that the indemnitor is prejudiced by such delay); (2) giving the indemnitor sole

control of the defense and settlement of the third party Claim (although indemnitor may not settle any third party Claim unless it unconditionally releases indemnitee of all liability); and (3) providing to the indemnitor, at the indemnitor's cost, all reasonable assistance.

12. GENERAL

12.1 This Agreement and the Exhibits plus any fully executed statement of work constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior agreements, written or oral, between Client and the Foundation with respect to the subject matter hereof. No terms, provisions or conditions of any request for proposal, purchase order, acknowledgement, or other business form that Client may use in connection with this Agreement will have any effect on the rights, duties, or regardless of any failure of the Foundation to object to such terms, provisions, or conditions.

12.2 The parties are independent contractors. This Agreement does not create nor is it intended to create a partnership, franchise, joint venture, agency, fiduciary or employment relationship between the parties. There are no third-party beneficiaries to the Agreement.

12.3 Neither party will incur any liability to the other party on account of any loss or damage resulting from any delay or failure to perform all or any part of this Agreement to the extent such delay or failure is caused by events, occurrences, or causes beyond the control of such party. In this section, the inability to meet financial obligations is expressly excluded as an event, occurrence or cause beyond the control of a party. In the event of any delay or failure to perform beyond a party's control, the delayed party shall provide written notice to the other and shall use reasonable efforts to remedy its inability to perform.

12.4 This Agreement shall be governed by and construed in accordance with the laws of the State of Wisconsin, U.S.A. Both parties consent to jurisdiction and venue for any disputes concerning this Agreement or the Services in Dane County, Wisconsin, USA.

12.5 Neither party may assign or transfer this Agreement, in whole or in part, without the prior written consent of the other party, except in connection with a merger, consolidation, or transfer of all or substantially all of its assets or business, provided that any such successor entity expressly assumes in writing to the other party all liabilities and obligations associated with this Agreement for the remainder of the Agreement.

12.6 The Client's Designated Contact (site administrator) for WIDS Service is:

Client may update the Designated Contact by providing email notice to the Foundation.

12.7 Any notice required or permitted under the terms of this Agreement or required by law must be in writing and must be delivered in person, sent by certified mail return receipt requested or by a trackable delivery service to the address provided below.

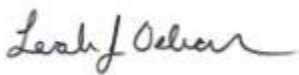
The Foundation's address for purposes of written communication under the Agreement is:

Wisconsin Technical College System Foundation
6602 Normandy Lane
Madison, WI 53719-1081 USA

The Client's address for purposes of written communication under the Agreement is:

12.8 This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which, when taken together, shall constitute one and the same instrument.

Each party to this Agreement, by signing below, acknowledges that it has read, accepts and agrees to be bound by this Agreement.



4/7/25

Leah Osborn
Director, WIDS Division
Wisconsin Technical College System Foundation

Date

(Client Signer's Name)
(Client Signer's Title)
(Client Name)

Date

Exhibits

Exhibit A. Technical Support

Exhibit B. Services and Fee Schedule
Exhibit C. Documentation

Exhibit A

Technical Support

WIDS® Master Subscription Agreement

The Foundation or at the Foundation's sole discretion the Foundation's contractor will: (i) use commercially reasonable efforts to resolve problems or bugs in the WIDS Service which cause it not to function in material conformity with the Agreement and Documentation pursuant to the service levels defined below; (ii) provide Client contact through email at info@wids.org or the "Contact WIDS Tech Support" form at <https://wids.org> for Client to report problems; and (iii) answer technical questions regarding the Service functionality and operation (collectively, "Technical Support".)

Technical Support Hours of Operation - Regular business days excluding US federal holidays, 8:30 am – 4:30 pm (16:30) US central time zone.

Error Response: "Service Response Time" means the elapsed time between Foundation's receipt of email or Tech Support Form notification and the time when the Foundation begins Technical Support, including a verbal or written confirmation to Client. For purposes of error response/Service Response times, "business day" is defined as Monday through Friday excluding US federal holidays between the hours of 8:30 am and 4:30 pm (16:30) US central time zone.

The Foundation agrees to use commercially reasonable efforts to meet the following Service Response Times:

"Class 1 Error" means a reported problem in the WIDS Service which renders it unusable with no obvious work-around: Respond to Client no later than the next business day.

"Class 2 Error" means a reported problem in the WIDS Service not considered as a Level I Error which causes material disruption but permits operation: Respond to Client no later than the next business day.

"Class 3 Error" means a reported problem in the WIDS Service which is not affecting the Service's ability to perform substantially in accordance with the applicable Documentation: Respond to Client no later than the second business day.

Exhibit B
Services and Fee Schedule
WIDS® Master Subscription Agreement



EXHIBIT B: Services and Fee Schedule

WIDS Services and Fee Agreement Proposal		
Date: March 25, 2025		Agreement Number: 2425-132
Parties/Contacts		
Client	WIDS	
Stephanie Chaney Hartford, Ph.D. Provost John A. Logan College A: 700 Logan College Drive, Carterville IL 62918 P: 618.985.3741, Ext. 8262 E: stephaniehartford@jalc.edu W: jalc.edu	Worldwide Instructional Design System A Division of the Wisconsin Technical College System Foundation 6602 Normandy Lane, Madison, WI 53719 Phone: (608) 841-1800 FAX: (608) 841-1806 Terri Johnson johnsont@wids.org	
WIDS Team Site for Developing the Welding Programs		
WIDS will provide Client with a WIDS Team Site License/Subscription and related set-up, materials and training as follows: <ul style="list-style-type: none">• WIDS Team Site – Set-up and one-year (12 month) access to a web-based, WIDS-hosted curriculum development and management site branded to Client <u>for up to 100 courses, programs and pathways</u>. Unlimited access to site by current employees of Client.• WIDS Site Administrator Webinar Training (two 1-hour sessions).• WIDS Site Administrator Help (electronic access).• WIDS Software Help (electronic access)• Import of Course Data (CSV/Excel) if applicable. <u>Payment Terms:</u> Payment of the full amount (\$10,000) is required prior to WIDS making Client’s WIDS site operational. <u>Annual Renewal Fee:</u> \$10,000 USD		\$10,000 USD
Program of Study for Welding		
WIDS to assist John A Logan College faculty in the design of program of study, program design, and course outcome summaries for a welding associate degree (both CBE and traditional delivery).		
Project Activities		\$35,000 USD
Project Management <ul style="list-style-type: none">• Conduct a planning webinar with project leaders to clarify objectives, deliverables, and timeline.• Prepare status reports as needed to communicate project progress. Modified DACUM <ul style="list-style-type: none">• Facilitate a virtual modified DACUM to obtain employer input for the program.<ul style="list-style-type: none">a. Conduct research and prepare a modified DACUM of welding tasks for verification by employers.		

- b. Facilitate a meeting where employers validate or contribute to occupational tasks performed by expert workers (i.e., job competencies), identify important certifications, and suggest key knowledge.
- c. Generate a DACUM report for sharing.

Program Design

Prepare both traditional and CBE welding program documentation. Program content should correlate to each other.

- Facilitate work sessions with faculty to:
 - a. Use the DACUM and existing program materials to identify or confirm potential courses in the traditional and CBE welding programs.
 - b. Write CBE competencies for each course. Incorporate IMWE project competencies. (CBE competencies will be used in both programs.)
 - c. Identify a set of stackable credentials for welding.
 - d. Layout a delivery sequence (course pre/corequisites).
 - e. Identify and link courses to certifications.
 - f. Develop program outcomes for the associate degree and certificates.
 - g. Link courses to college-wide outcomes, DACUM tasks, external standards, and program outcomes.

Course Design

- Create course outcome summaries for each course to include:
 - a. Course number, title, description, credits, hours
 - b. Pre/corequisites
 - c. Textbooks
 - d. Supplies
 - e. Course competencies
 - f. Assessment strategies
 - g. Linked related outcomes (college wide outcomes, program outcomes, standards)
- Design a rubric for assessing welding projects that can be used as a template for building specific project assessments.

Course Syllabi

- Train college welding faculty to prepare WIDS course syllabi for all courses that are contained within the stackable certificates that conclude with AAS welding degree.
- Assist faculty as needed.

Deliverables

All curriculum documents will be prepared for both the traditional and CBE program.

- Project plan/timeline
- DACUM Occupational Task Analysis Report
- Curriculum developed in the college's WIDS site for both the CBE and traditional welding program.
 - a. WIDS Program Design report including external standards (DACUM and certifications), program outcomes, course list, and configuration
 - b. WIDS Pathway Summary report
 - c. WIDS Pathway Courses report
 - d. WIDS Assigned Outcome Matrices for external standards (certifications and DACUM tasks), program outcomes, college-wide outcomes

<p>e. WIDS Course Outcome Summary reports including course number, course title, description, pre/corequisites, linked related outcomes, course competencies and assessment strategies.</p> <ul style="list-style-type: none"> Meeting summaries/Status Reports <p>WIDS Fee includes:</p> <ul style="list-style-type: none"> Consulting services to develop deliverables Conference call phone services and webinar services as needed <p>Client and/or Project Leadership to provide:</p> <ul style="list-style-type: none"> Leadership and project endorsement Recruitment of program faculty and release time for project completion WIDS access to the college WIDS site Recruitment of 5-10 employers for the modified DACUM 	
Project Total	\$45,000

Terms and Conditions

TERMS AND CONDITIONS:

This Services and Fee Agreement ("Agreement") is made between **John A Logan College** ("Client") and the Wisconsin Technical College System Foundation ("Foundation") (hereinafter the "Parties") and sets forth the services the Foundation, through its WIDS Division, will provide to Client and the fees Client will pay to the Foundation for those services.

Subscription Agreement: The Parties agree to execute a separate WIDS software Subscription Agreement prior to the Foundation granting Client a WIDS Team License and providing Client access to a Client-branded WIDS site. The Parties agree to maintain a separate Subscription Agreement for the duration of this Agreement, including any extensions or renewals of this Agreement.

Taxes: The Foundation is an IRC 501(c)(3) tax-exempt organization. The Parties agree that Client is solely responsible for payment of any taxes associated with Client's purchase of WIDS products and/or services.

Software Payment Terms: The Wisconsin Technical College System Foundation, Inc. will invoice for the full amount of the software upon receipt of a signed agreement. The renewal fee is payable annually and will be invoiced to Client 60 days prior to the renewal anniversary.

Consulting Payment Terms: The Wisconsin Technical College System Foundation, Inc. will invoice upon completion of the onsite meeting. The program of study project will be invoiced bi-monthly or on another agreed upon payment cycle.

Pricing effective until June 1, 2025. When payment is sent, please make check or PO payable to Wisconsin Technical College System Foundation, Inc. To indicate acceptance of this proposal, sign and return it to: WI Technical College System Foundation, WIDS Division, 6602 Normandy Lane, Madison, WI 53719. Any questions can be directed to Terri Johnson, johnsont@wids.org.

Signatures/Acceptance

By signing below, the Parties accept and agree to be bound by this Agreement's terms and conditions:


	3/25/25
Terri Johnson, WIDS Associate Director	Date
Client	Date

Exhibit C**Documentation**

WIDS® Master Subscription Agreement



Exhibit C: Documentation

WIDS® Curriculum Design and Management System

SaaS/Web Version - 2024

Documentation for WIDS® Curriculum Design and Management System is comprised of:

- 1. User and site administrator resources online, access to which is provided by WIDS to the Client, and,**
- 2. Technical Information, as follows:**

WIDS® Overview

WIDS® provides cutting-edge tools and services for curriculum development and takes advantage of the latest web-based technology to improve user access, ease of use and custom features. Aligned around a strong performance-based model, the software promotes thoughtful design of curriculum and assessment and the core beliefs that education must emphasize real demands of work and other life roles. As a result, WIDS documentation improves the learning process, as learners are informed of performance expectations and are actively engaged in activities that lead to achievement of competencies and other learning outcomes.

Branded to each client organization, WIDS centralizes curriculum development, alignment of outcomes, and course design. It is a central database where users access current curriculum from program information to courses as well as learning outcome maps/matrices. The comprehensive system ensures consistency in syllabus and learning plan presentation and that assessments target intended outcomes.

Organizations benefit from WIDS in the following ways:

- Provide guidance and framework for the development of high-quality curriculum around a clear performance-based model
- Document institutional, program and course outcomes
- Map institution, program and course learning outcomes to programs and courses
- Show how curriculum aligns with national standards
- Implement a common curriculum language and consistent curriculum model
- Layout plans for learning (both courses and modules)
- Streamline and organize development; everyone knows where current curriculum is located
- Secure client-owned data across the institution

- Communicate clear performance expectations to students
- Maintain repositories of data so legacy information is not lost during staff turnover

Software Features

- 24/7 Internet access to curriculum anywhere/anytime via web portal
- Externally hosted in a secure environment, relieving IT staff of ongoing maintenance
- Secure access and permissions, customized to your organization; users interact with data only as permitted
- Platform neutral – works on all major operating systems
- No equipment requirements or software installation
- Periodic software updates performed centrally
- Fully relational database that stores and manages curriculum data
- Easy reporting in Excel, PDF, Word
- Global editing – When approved revisions are made to information referenced in multiple projects, changes take immediate effect in all projects. (For example, revise a program outcome and it changes in every associated course.)
- Curriculum review process works through a life cycle (work-in-progress, pending approval, active, future and expired)
- Customizable terminology and look-ups
- Read-only status of approved institutional data such as course number, title and description

Personnel

The WIDS team of highly skilled curriculum developers and managers bring more than 100 years of collective frontline experience as instructors, administrators, and curriculum designers to a wide range of collaborative ventures among multi-campus/multi-college systems, industry, government, and military organizations throughout the United States and internationally.

Key Curriculum Design and Management Features

WIDS® provides an electronic curriculum development and management tool that includes features to promote and support performance-based learning and assessment.

WIDS is built on a solid, performance-based design model. WIDS helps developers make the link between what is taught and the skills learners actually apply in their jobs or life roles.

The WIDS web-based application ensures that measurable outcomes, assessed in a reliable and fair manner, drive the curriculum. It features a fully relational database to organize and manage instructional components. Course developers have access to a variety of resources that support performance-based instructional design:

Verb Library - A verb library based on Bloom's Taxonomy assists designers in writing effective learning outcomes.

Add Competency

VERB LIBRARY IMPORT FROM TEXT IMPORT FROM BANK IMPORT FROM LIBRARY

CANCEL ADD

Verb Library Search ▾

Domain

Cognitive ▾

Level

Creating ▾

Keyword

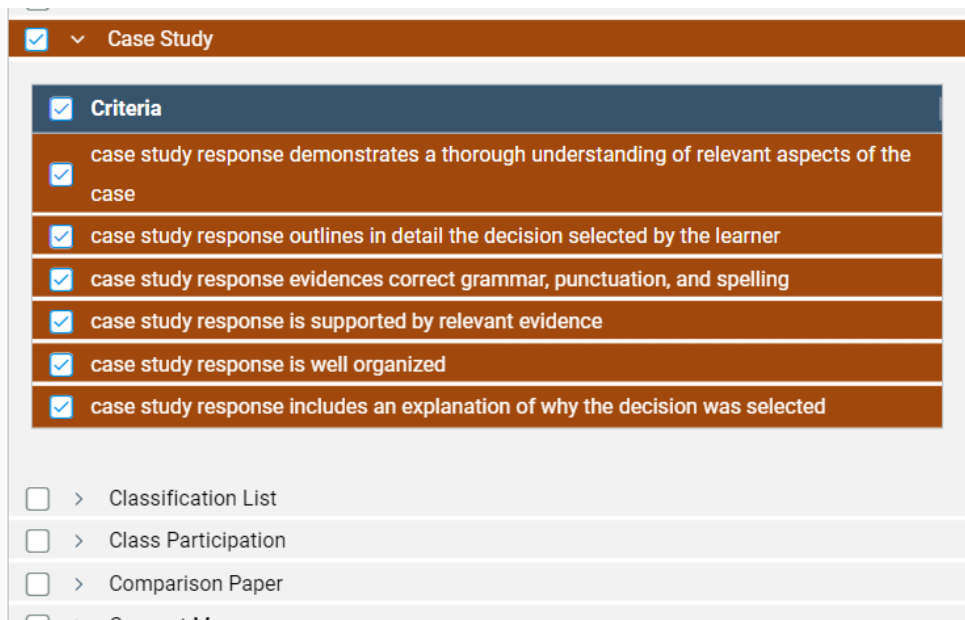
CLEAR SEARCH

Results ▾

Select a verb object to add to the Competency

Verb	Domain	Level
Animate	Cognitive	Creating
Arbitrate	Cognitive	Creating
Arrange	Cognitive	Creating
Assemble	Cognitive	Creating
Code	Cognitive	Creating

Performance Standards Library -A performance standards library encourages the development of well-defined performance criteria. Designers layout both assessment strategies and criteria for assessment.



The screenshot displays a web-based interface for the Performance Standards Library. At the top, there is a header bar with a checked checkbox and a dropdown arrow next to the text "Case Study". Below this, a list of criteria is shown, each with a checked checkbox and a description. The criteria are:

- ☒ Criteria
- ☒ case study response demonstrates a thorough understanding of relevant aspects of the case
- ☒ case study response outlines in detail the decision selected by the learner
- ☒ case study response evidences correct grammar, punctuation, and spelling
- ☒ case study response is supported by relevant evidence
- ☒ case study response is well organized
- ☒ case study response includes an explanation of why the decision was selected

Below the criteria list, there are four additional items, each with an unchecked checkbox and a right-pointing arrow:

- ☐ > Classification List
- ☐ > Class Participation
- ☐ > Comparison Paper
- ☐ > Concept Map

Performance Assessment Task Library - A performance assessment task library enables designers to incorporate model performance assessments, scoring guides and rubrics into their curriculum.

Import a Performance Assessment Task

Save Close

☐ PAT Bank
 ☒ PAT Library

<input type="checkbox"/>	Core Ability Assessment	<div>Click PAT title to view</div> <div> <div>Info</div> <div>Directions</div> <div>Criteria</div> </div> <div> <div>Directions</div> <p>For this performance assessment you will conduct research on the Internet to create a cyberography of web sites pertinent to [TOPIC].</p> <ol style="list-style-type: none"> 1. Research a variety of web sites related to the topic. 2. Create a cyberography of the most useful sites. You must include at least [NUMBER] sites in your cyberography. Include the following information in your web log: <ul style="list-style-type: none"> - The web site address. - The type of web site. - The date you located the site. - A brief description and evaluation of the information available at the site. 3. Organize your list by topic categories. 4. Self-assess your work using the scoring guide. Revise as needed. 5. Submit your cyberography and the scoring guide to </div>
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☐ Critique
 ☒ Cyberography (Internet Research)
 ☐ Data - Records
 ☐ Data Analysis
 ☐ Debate
 ☐ Decision Analysis
 ☐ Electronic Presentation
 ☐ Error Analysis Report
 ☐ Essay
 ☐ Flowchart
 ☐ Graph
 ☐ Group Work Peer Assessment
 ☐ Group Work Self-Assessment
 ☐ Informational Interview
 ☐ Internship
 ☐ Invention
 ☐ Investigative Report
 ☐ Journal
 ☐ Lab Report

Save Close

Learning Activity Library - A learning activity library encourages designers to incorporate learner-centered activities to learn the outcomes. Learning activities are included for both face-to-face and online instruction.

Import from a Bank or Library

Save

Close

☐ Learning/Assessment Activity Bank
 ☒ Learning/Assessment Activity Library

<input type="checkbox"/>	Activity
<input type="checkbox"/>	ACT out a great moment from the past for modern time.
<input type="checkbox"/>	ACT out scientific processes such as planetary rotation.
<input type="checkbox"/>	Before you submit your paper for a grade, POST it to the wiki for review by other students.
<input type="checkbox"/>	CHOREOGRAPH a dance about human relations and caring.
<input type="checkbox"/>	COMMENT and PROVIDE FEEDBACK on blog entries from other students in this class.
<input type="checkbox"/>	CONTRIBUTE to a group test.
<input type="checkbox"/>	CREATE "living paintings/sculptures" of an idea or feeling.
<input type="checkbox"/>	CREATE raps describing math operations, formulas, and problem-solving methods.
<input type="checkbox"/>	DEFEND a method.
<input type="checkbox"/>	DISCUSS in a small group
<input type="checkbox"/>	ILLUSTRATE a piece of literature with music, sound, and rhythm.
<input type="checkbox"/>	INVENT a game.
<input type="checkbox"/>	MAKE a music tape to accompany different processes.
<input type="checkbox"/>	MAKE a poster.
<input type="checkbox"/>	PARTICIPATE in a game/role-play/simulation in which you [INSERT SITUATION HERE].

Keyword

Learning Cycle

Practice

Search the Library

Function

Multiple Intelligence

Clear

Group Size

Small Group

Learning Style

Save

Close

WIDS® supports the ability to develop and demonstrate alignment among industry or academic standards, measurable learning outcomes, and assessments.

WIDS features a fully relational database to organize and manage instructional components including external standards, learning outcomes and assessments. Learning outcomes can be defined at the organizational, program and course level, reflecting current accreditation requirements. WIDS provides clear data relationships between these instructional components, maximizing the effectiveness of learning outcome assessment throughout the organization.

External Standards Library - The External Standards Library allows organizations to set up and maintain a library of industry or academic standards sets that can be associated with learning outcomes at the course and program level to accomplish standards-driven course and program design.

The screenshot displays the WIDS External Standards Library interface. The top navigation bar includes links for Home Page, Advanced Search, and Site Explorer. Below this is a menu with options: Site Configuration, Units/Subunits, Roles, User Management, External Standards (selected), Libraries, Manage Projects, and Documents. The main content area is titled 'View/Manage External Standards' and includes an 'Edit' button. A sidebar on the left shows a tree structure of standards, with 'Allied Health' expanded to show sub-categories like ADA, ASRT Radiography, Canadian Society of Respiratory Therapy, MN Nursing Abilities, MN Nursing Standards, NCLEX-RN, and OTA. The main area displays the 'ASRT Radiography' standard, which is a list of competencies: A. Basic Principles of Computed Tomography, A. I. Computed Tomography Generations, A. II. Components, Operations and Processes, A. III. Radiation Protection, B. Clinical Practice, B.I. Clinical Practice, B.II. Procedural Performance, B.III. Clinical Competency, C. Digital Image Acquisition and Display, C.I. Basic Principles of Digital Radiography, C.II. Image Acquisition, C.III. Image Acquisition Errors, C.IV. Software (Default) Image Processing, C.V. Fundamental Principles of Exposure, and C.VI. Image Evaluation.

Matrix Reports - Learning Outcome Matrix reports illustrate the relationship of industry standards to learning outcomes.

External Standards				
Select a Target Standard Set				
Standards and Required Elements for Accreditation of Physical Therapist Assistant Education Programs				
External Standards	Develop a plan for makin...	Explore professional dev...	Prepare for licensure exam	Demonstrate job se
7D1 Adhere to legal practice stan...	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7D3 Report to appropriate authori...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7D4 Perform duties in a manner c...	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7D5 Perform duties in a manner c...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7D6 Implement, in response to an ...	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7D7 Communicate effectively wit...	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7D8 Identify, respect, and act with...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7D10 Identify basic concepts in pr...	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7D11 Identify and integrate appro...	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7D13 Participate in professional a...	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7D14 Identify career development...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Performance Assessment Tasks - Performance Assessment Tasks (scoring guides or rubrics) designed at the organization or program level can be associated with the courses where the assessments will take place.

Criteria									
Add New Criteria		Add/Edit Columns			Remove All Criteria			Apply Rating	
Add	#	Criterion	Capstone 4	Milestones 3	Milestones 2	Benchmark 1	Ratings	Header	
	1	Contributes to Team Meetings	Helps the team move forward by articulating the merits of alternative	Offers alternative solutions or courses of action that build on the	Offers new suggestions to advance the work of the group.	Shares ideas but does not advance the work of the group.	4 3 2 1	<input type="checkbox"/>	Delete
	2	Facilitates the Contributions of Team Members	Engages team members in ways that facilitate their	Engages team members in ways that facilitate their	Engages team members in ways that facilitate their	Engages team members by taking turns and listening to	4 3 2 1	<input type="checkbox"/>	Delete
	3	Individual Contributions Outside of Team Meetings	Completes all assigned tasks by deadline; work accomplished is	Completes all assigned tasks by deadline; work accomplished is	Completes all assigned tasks by deadline; work accomplished	Completes all assigned tasks by deadline.	4 3 2 1	<input type="checkbox"/>	Delete
	4	Fosters Constructive Team Climate	Supports a constructive team climate by doing all of the following:	Supports a constructive team climate by doing any three of the	Supports a constructive team climate by doing any two of the	Supports a constructive team climate by doing any one of the	4 3 2 1	<input type="checkbox"/>	Delete

Select a PAT

Value Rubric - Teamwork COPY

Criteria

#	Criterion	Capstone 4	Milestones 2	Benchmark 1	Ratings
1	Contributes to Team Meetings	Helps the team move forward by articulating the merits of alternative ideas or proposals.	Offers new suggestions to advance the work of the group.	Shares ideas but does not advance the work of the group.	4 3 2 1
2	Facilitates the Contributions of Team Members	Engages team members in ways that facilitate their	Engages team members in ways that facilitate their	Engages team members by taking turns and listening to	4 3 2 1

WIDS® supports the development and delivery of competency-based education (CBE), allowing for both direct assessment and CBE delivered within traditional time-based models.

WIDS supports the design and delivery of competency-based education (CBE) in a number of ways. In the WIDS performance-based learning model, competencies are the primary learning outcomes that drive the coordinated design of learning and assessment.

WIDS Learning Plans and Performance Assessment Tasks typically target a single competency, providing the modularized outcome/learning/assessment structure that CBE requires. Competencies can be grouped together in a WIDS Course Project which could be delivered as a traditional course, or as an independent competency-based learning module.

At the program level, WIDS allows for a variety of configuration options that reflect certificates, traditional programs or ladder programs. The combination of competencies and performance standards in the WIDS performance-based design model ensure alignment between competencies, modules, certificates and programs based on documented student competency attainment.

WIDS® supports “backward design” wherein performance outcomes and assessments guide course content and design as well as continuous quality improvement.

In design of curriculum, WIDS supports the concept of “backward design” (Tomlinson, 2006) and adult learning principles. WIDS quality standards for curriculum design revolve around targeting the right outcomes, assessing whether outcomes have been met, and adjusting the next steps for improvement. The WIDS performance-based instructional design model provides a consistent framework that helps infuse quality principles and continuous improvement practices:

- Learning outcomes must be verified (Are we teaching the right skills?)
- Assessment must be valid (Do our assessments target intended outcomes?)
- Performance results must be analyzed (Did all learners meet the minimum standard?)
- Interventions based on assessment results ensure performance improvement over time.

These principles are similar to the Plan, Do, Check, Act cycle of assessment. WIDS quality standards promote a process of continuous improvement and a system to increase the effectiveness of teaching

and learning. Tools that support the entire cycle of Plan, Do, Check, Act play a key role in effective deployment and documentation of learning outcomes.

WIDS® supports mapping of learning outcomes throughout the organization, programs and courses.

In WIDS, learning outcomes can be defined at the organizational, program and course level, reflecting current accreditation requirements. Organizational level outcomes, which are called “Core Abilities” in the WIDS model, can be associated with programs and courses and linked to course competencies. Program outcomes can also be linked to courses and course competencies. Users can create a variety of types of documentation to illustrate the relationships between these learning outcomes, including learning outcome matrices which are often called “outcome maps” and Course Outcome Summary reports.

Course Assignment Matrices – The Course Assignment Matrices document the assignment of program and related outcomes to program courses. The matrices show the designated level of learning or assessment expected for each outcome. Levels are customizable.

Program Outcome	100 RAD: Intro to Radiography	150 RAD: Radiography Positioning I	160 RAD: Radiography Positioning 2	200 RAD: Radiography Patient Care and Education	200 RAD: Radiography Principles of Exposure	250 RAD: Radiography Image Production	300 RAD: Radiography Procedures 1	310 RAD: Radiography Procedures 2
Perform diagnostic imaging procedures		Introduced			Introduced	Practiced	Practiced	Assessed
Produce diagnostic images		Introduced	Practiced	Practiced	Practiced		Practiced	Assessed
Practice radiation protection for the patient, self and others	Introduced						Practiced	Assessed
Provide safe, efficient, and supportive patient care	Introduced		Practiced	Practiced	Practiced			Assessed
Model professional and ethical behavior consistent with the A.R.R.T. Code of Ethics	Introduced			Introduced		Practiced	Practiced	Assessed
Perform diagnostic imaging procedures								

Outcome Matrix – The Outcome Matrix illustrates the relationship of related outcomes to courses and course competencies.

Program Outcomes			
Program Outcomes	Develop a plan for makin...	Explore professional dev...	Prepare for licensure
Exhibit behaviors and conduct tha...	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Demonstrate critical thinking skill...	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Implement a self-directed plan for...	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Course Outcome Summary Report – The Course Outcome Summary Report details course information, course competencies, and related outcomes and standards.



100 RAD: Intro to Radiography

Course Outcome Summary

COURSE INFORMATION

Description:

This course introduces learners to Radiography. Explores clinical applications of radiography, safety, and the role of a technologist in a healthcare facility.

Total Credits: 2

Total Hours: 54

Types of Instruction:

- 1: Lab
- 1: Lecture

Prior Learning Assessments:

- College Skills Demo

PRE/COREQUISITES

- Prerequisite: Acceptance into the Radiography Technician program.

CORE ABILITIES

1. Communicate clearly
2. Demonstrate integrity
3. Think critically and creatively

PROGRAM OUTCOMES

1. Perform diagnostic imaging procedures
2. Practice radiation protection for the patient, self and others
3. Provide safe, efficient, and supportive patient care
4. Model professional and ethical behavior consistent with the A.R.R.T. Code of Ethics

EXTERNAL STANDARDS

ASRT Radiography

Sponsoring Organization: American Society of Radiologic Technologists

The practice of health care professionals responsible for the administration of ionizing radiation to humans and animals for diagnostic, therapeutic or research purposes. A radiographer performs radiographic procedures and related techniques, producing images at the request of and for interpretation by a licensed independent practitioner.

Course Outcome Summary - Page 1 of 6
Friday, June 21, 2024 2:15 PM

Target Standards

A. Basic Principles of Computed Tomography:

- A. I. Computed Tomography Generations
 - A. II. Components, Operations and Processes
 - A. III. Radiation Protection
- B.I. Clinical Practice
 - B.II. Procedural Performance
 - B.III. Clinical Competency

COURSE COMPETENCIES

1. Examine the clinical applications of radiography

Assessment Strategies

- 1.1. Summary Paper

Criteria

- 1.1. summarize includes the general overview of radiography (purpose and rationale)
- 1.2. summary includes the history and development of radiography
- 1.3. summary includes imaging options that are available (types and purpose)
- 1.4. summary includes the equipment used
- 1.5. summary includes how data is collected
- 1.6. summary includes rewards/challenges encountered in radiography

Learning Objectives

- 1.a. Trace the history and development of radiography
- 1.b. Identify the purpose of radiography
- 1.c. Differentiate between types of radiography
- 1.d. Determine how data is collected in by radiography
- 1.e. Distinguish among types of radiography equipment

2. Differentiate among the various imaging modalities in healthcare

Assessment Strategies

- 2.1. Chart

Criteria

- 2.1. chart includes the applications and uses of each modality
- 2.2. chart includes the abnormalities detected for each modality
- 2.3. chart includes the advantages of each modality
- 2.4. chart information includes significant information
- 2.5. information shows differences between the modalities
- 2.6. chart is neat and well organized

Course Outcome Summary - Page 2 of 6
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WIDS® enables consistency, integrity and management of course and program content.

As a relational database, WIDS links related curricular objects and ensures that data updated in one place is updated throughout the system, resulting in data integrity and consistency. Data components can be activated or expired through “effective dating,” providing control over when new data becomes available and old data goes away. WIDS tracks curriculum changes through an approval and tracking process. Curriculum can be archived using customizable archiving functionality.

The WIDS® support package includes accessible resources for quick start-up, including online tutorials, Quick Start Guides, and help videos.


We believe an integral part of great software is comprehensive implementation and dependable support. WIDS provides a variety of tools to help colleges implement WIDS quickly and easily. We begin with a two-day Site Setup and Project Management training. In addition, we provide a variety of tools including:

- Integrated Online Help (from within the application)
- Limited complimentary access to Program Design and Course Design courses for two site administrators
- WIDS Site Administrator Cohort learning opportunity
- A WIDS Consultant remains part of the project for the first year to provide personalized help and support.

WIDS® facilitates data integration with other systems

Currently the WIDS database exports in XML and JSON file format. WIDS supports API technology for data integration and display in external applications.

Technical Support Services

- WIDS' subscription agreements formally provide for a "no later than next business day" response for technical support issues. "Next business day" means Monday through Friday excluding US federal holidays and between the hours of 9:00 am and 17:00 pm US Central time. In practice, WIDS response times may be faster than this commitment.
- Technical support is available via email at: info@wids.org or through the  "Contact WIDS Tech Support" form at <https://wids.org>.

WIDS Cloud Infrastructure – Technical Information

General Information:

Cloud Provider

The WIDS infrastructure is currently hosted in Microsoft Azure, in their East US regional datacenters. Microsoft Azure, or Azure, is a cloud computing service operated by Microsoft for application and data management. Azure guarantees a 99.95% system uptime by various backup and redundancy measures. Details about the physical security of Azure datacenters, and where WIDS data is being stored, may be found at: <https://docs.microsoft.com/en-us/azure/security/fundamentals/physical-security>

Infrastructure Configuration

All WIDS infrastructure configurations are saved as infrastructure as code (IaC), stored in version control. These IaC configurations can be used to quickly revert infrastructure changes or re-deploy the environment if necessary. IaC's are a lightweight, flexible solution compared to static infrastructure configuration per machine.

Access Control

WIDS Infrastructure is hosted in a WIDS-specific Azure tenant. Access to the WIDS tenant is limited to a subset of Yahara employees who are actively working on the project, and permissions are assigned based on the principle of least privilege.

Security

Microsoft Defender for Cloud is deployed across the WIDS infrastructure, providing active threat scanning and security recommendations for all resources. Azure provides security recommendations at regular intervals which are reviewed regularly by the Yahara Development, Security and Operations team. Security changes are acted upon by system administrators.

Disaster Recovery

All components of the WIDS infrastructure have been configured to be redundant across Azure availability zones at a minimum and should be resilient to up to a datacenter-level service outage. In the event of a regional or greater outage, WIDS infrastructure will be redeployed to an alternate available Azure region. Our guarantee for complete restoration of services is four hours.

Component-Specific Information:

Webservers

Overview:

WIDS sites and applications are hosted on multiple identical virtual machines, configured as an Azure Scale set. The number and size of the scale set instances (virtual machines) can be adjusted to meet demand without any site downtime. This offers immense flexibility for high traffic times such as college training and reducing costs during low operation times such as the summer.

Automated health checks are performed against every site on each of the scaleset instances every 30 seconds. In the event of a health check failure, traffic is automatically routed away from the instance where the failure occurred until it is resolved.

Availability:

Scale set instances are balanced between two Availability Zones (unique Azure datacenters, with independent power, storage, and network connectivity), ensuring data availability in the event of up to a datacenter-level outage.

Security:

All traffic bound for the WIDS scale set instances is routed through a Web Application Firewall built into the Azure Application Gateway. All colleges are set up with the correct IP to access this gateway.

Webserver Images

Overview:

The operating system running on scale set instances is a custom Windows Server 2019 image, which is stored in an Azure Image gallery. Scale set images are created based on an independent virtual machine hosted entirely separately from the scale set. Making changes to the image VM has no impact on the scale set images that are running in production. Each time operating system, application, or web site updates are made to the scale set images, previous image versions are preserved, allowing for rapid fail-back to a working version in the event of a breaking change.

Availability:

Image storage is zone-redundant, ensuring data availability in the event of up to a datacenter-level outage.

Environment Access

Overview:

All traffic coming into the WIDS servers is routed through an Azure Application Gateway, which serves as both a load-balancer and Web Application Firewall. The Application gateway is zone-redundant, ensuring data availability in the event of up to a datacenter-level outage. For security measures, the Web Application Firewall is configured with Azure's OWASP 3.2 firewall rule set.

Database:

Overview:

WIDS databases are hosted in an Azure SQL managed instance, which is a Platform As A Service SQL Server database offering. Software updates, backups, and maintenance of the server infrastructure, operating system and database software are all handled automatically by Azure.

Availability:

High-Availability is managed by Azure, which provides a 99.99% availability service level agreement.

Security:

The SQL managed instance is protected by an Azure-managed built-in firewall and Microsoft Defender for Cloud.

Backup:

All WIDS databases are backed up continuously, with point-in-time restore available for the past 7 days, and additional weekly backups retained for 21 days. Database backups are kept in geo-redundant storage, ensuring data availability in the event of up to a regional outage.

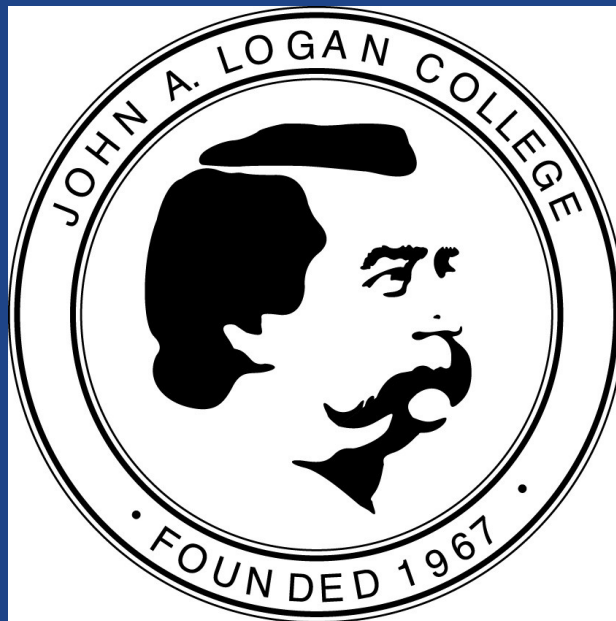
Storage:

Overview:

Each WIDS site's blob data is stored within a site-specific storage account. Storage accounts are configured with zone-redundant storage, ensuring data availability in the event of up to a datacenter-level outage. Each site's blob data is stored in a site-specific storage account, isolating the site's data from the data of all other sites. All storage account data is encrypted-at-rest, using keys managed by Azure.

Consent Agenda Item 8.C

Commercial Outdoor Tent Rental



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.C – Commercial Outdoor Tent Rental for Hunting and Fishing Days

1. REASON FOR CONSIDERATION

The Hunting and Fishing Days event will be held on the John A. Logan Campus. This requires the rental of several large tents. Due to their size, it is also necessary for the vendor to perform the setup and teardown of these items, as well as any necessary repairs in the parking lot.

2. BACKGROUND INFORMATION

Commercial Tents required for Hunting and Fishing Days 2025:

30ft x 50ft – Courtyard	60ft x 120ft – Vendor Tent B
30ft x 120ft – Waterfowl Tent	40ft x 80ft – Food/Entertainment
60ft x 150ft – Vendor Tent A	20ft x 30ft – Deer Tent

The project was publicly advertised, and a formal bid process was conducted. Thirteen (13) vendors were contacted throughout Illinois, Indiana, Kentucky, Missouri, and Wisconsin. We received two bid proposals. The lowest bid received was from Herriott's Tents Rents Events out of Champaign, IL. In addition to being the lowest bidder, Herriott's is also a BEP-certified woman-owned firm with the State of Illinois' Commission on Equity and Inclusion, which helps John A. Logan reach toward the aspirational BEP spending goals set by the State.

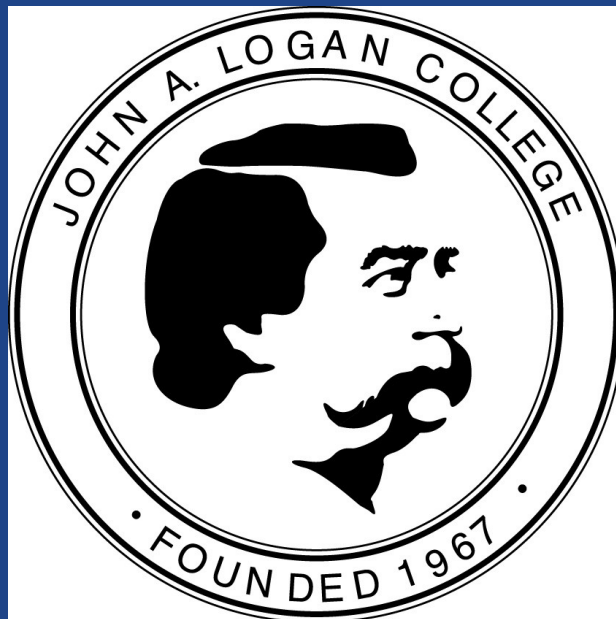
3. RECOMMENDATION

That the Board of Trustees approve the project and award the bid to Herriott's Tents Rents Events, a responsive and responsible bidder, for a total cost of \$30,445.00.

STAFF CONTACT: Dr. Susan LaPanne, Vice President of Business Services & CFO
Chris Naegele, Director of Facility Events

Consent Agenda Item 8.D

Purchase of IConnect Commercial Refrigeration Trainer & Residential Wiring Demonstrators



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

**8.D- Purchase of IConnect Commercial Refrigeration Trainer
and Residential Wiring Demonstrators**

1. REASON FOR CONSIDERATION

The purchase of the iConnect (1) Commercial Refrigeration Trainer and (2) Residential Wiring Demonstrators for the HVAC and Facilities Maintenance programs will provide instructional training that replicates on-the-job work experience.

2. BACKGROUND INFORMATION

The iConnect trainers would be purchased with funds from the ICCB FY25 Trades School Grant. These items and quantities are included in the ICCB-approved budget for the FY25 Trades School Grant. Attached you will find the quote and sole source memo from the vendor, Advanced Technologies Consultants, for (1) Commercial Refrigeration Trainer and (2) Residential Wiring Demonstrators in the amount of \$51,237. This total includes installation and handling.

3. RECOMMENDATION

I recommend that the Board of Trustees approve the purchase of the iConnect Commercial Refrigeration Trainer and Residential Wiring Demonstrators for the HVAC and Facilities Maintenance programs in the amount of \$51,237 from Advanced Technologies Consultants using the ICCB FY25 Trades School Grant funding.

Staff Contact:

Scott Wernsman
Dean of Career & Technical Education & Workforce Training
scott.wernsman@jalc.edu
618.985.2828 X. 8403



www.jalc.edu

John A. Logan College

700 Logan College Drive ■ Carterville, IL 62918 ■ (618) 985-2828

DATE: 4/7/2025

TO: Shannon Newman
Associate Director of Purchasing & Auxiliary Services

FROM: **Alex Waters**
Grant Specialist
Foundation

RE: Sole Source Purchase Justification

Please accept this request to purchase iConnect Training Models #Tue-150 and Tue-200 from Advanced Technology Consultants for \$51,237 being funded by Trades III Grant.

North Park Innovations uses Advanced Technology Consultants as its distributor for HVAC/R vocational training units in the state of Illinois. They are the only company that offers this product for our HVAC courses.

Department Approval Signature: _____



**advanced
technologies**
consultants

Presented to: Jason Stutes
John A. Logan
700 College Drive
Carterville, IL 62918
jasonstutes@jalc.edu
618-985-2828x8251

Prices valid for 60 days

44800 Helm St. | P.O. Box 703328
Plymouth, MI 48170
800-348-8447 | www.atctrain.com

4/7/2025
Dennis Peterson
636-236-1661
dpeterson@atctrain.com

Terms	Project	Delivery	FOB Point
Net 30	iConnect Training	150-180 Days ARO	NY

rev.7/15/2024

Item#	Qty	Description	Part#	Unit Price	Extended
1	1	Commercial Refrigeration Trainer	TU-105	\$29,445.00	\$29,445.00
2	2	Residential Wiring Demonstrator	TUE-200	\$9,946.00	\$19,892.00

All orders must include the following information:

- Name, E-Mail and Phone Number for Delivery
- Days/Hours that Deliveries are Accepted
- Liftgate Available, Yes or No

Sub-Total	\$49,337.00
Installation	\$400.00
Handling	\$1,500.00
Grand Total	\$51,237.00

We sincerely appreciate your interest in our products and value your business!



Jason Stutes

Date: 03/31/2025

John A. Logan College

700 Logan College Rd

Carterville IL, 62918

RE: SOLE SOURCE LETTER FOR ICONNECT® TRAINING UNITS

Good Day, Jason.

Please be advised that Advanced Technology Consultants (ATC) is our distributor for North Park Innovations Group's HVAC/R vocational training units in the state of Illinois.

This letter confirms that ATC is the sole source for your iConnect Training Unit models #TU-105, TUE-150 and TUE-200. You may contact them directly:

Dennis Peterson

Solutions Design Specialist

dpterson@atctrain.com

636-236-1661 (cell)

We look forward to working with them to supply you with our state-of-the-art training units for your school.

Best regards,

Lori Northrup, Chairman

lori@npinnovations.com 716-474-7580

All sole source letters are valid for 90 days. Please contact us if you need an extension.

NORTH PARK INNOVATIONS GROUP, INC.

6442 Route 242 East, Ellicottville, NY 14731 | 716.699.2031 | www.NPInnovations.com

Section C - Budget Worksheet & Narrative

4. **Equipment** (2 CFR 200.439) -- Provide justification for the use of each item and relate them to specific program objectives. Provide both the annual (for multiyear awards) and total for equipment. Equipment is defined as an article of tangible personal property that has a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$5,000. An applicant organization may classify equipment at a lower dollar value but cannot classify it higher than \$5,000. (Note: Organization's own capitalization policy for classification of equipment can be used). Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation		Cost
	Quantity	Cost	
Residential Wiring Demonstrator	2	10,500 \$	21,000
TU-100 Basic Refrigeration Trainer	1	17,000 \$	17,000
TU-105 Commercial Refrigeration Trainer	1	31,566 \$	31,566
Amerikooler 8'x10' Indoor Walk-In Cooler	1	15,000 \$	15,000
Amerikooler 6'x6' Indoor Walk-In Freezer	1	13,500 \$	13,500
State Total			98,066

\$ -
NON-State Total \$ -

Equipment Narrative (State):

The cost for two Residential Wiring Demonstrators is \$21,000, which includes shipping and handling. Each Demonstrator can accommodate 10 students at a time, and in return increase productivity and create a more efficient, hands on classroom environment.

Refrigeration Trainer teaches the basics of the refrigeration cycles and gives the students the hands on experience they need.

The Amerikooler Walk-in Coolers and Freezers would be used for instruction to provide work-based course training.

State Total \$ 98,066

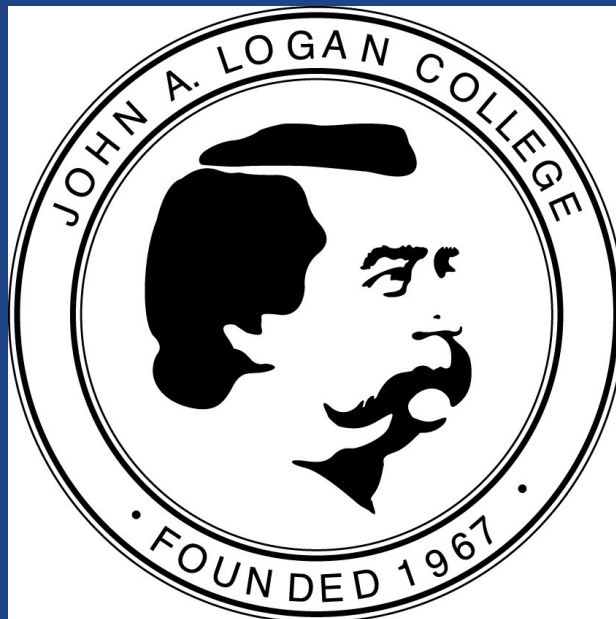
Equipment Narrative (Non-State) i.e. "Match" or "Other Funding"

NON-State Total \$ -

Total Equipment \$ 98,066

Consent Agenda Item 8.E

Computer Replacements



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.E – Computer Replacements

1. REASON FOR CONSIDERATION

In continuing with our computer replacement cycle on campus, the Information Technology Department will need to replace 96 classroom computers and 31 office computers this fiscal year.

2. BACKGROUND INFORMATION

A total of 96 classroom computers located in rooms E130, E132, E135, E137 and E138 are on the schedule for replacement this fiscal year. A quote for the classroom computers from Dell is attached, totaling \$83,999.04. This is within our FY25 approved budget. Dell is under the Master Higher Education Compact Master Agreement, MHEC-04152022.

In addition, 31 office computers are on the schedule for replacement this fiscal year. A quote for the office laptops from Lenovo is attached, totaling \$45,132.47. This is within our FY25 approved budget. Lenovo is under the US-Midwestern Higher Edu Compact-MHEC-06302022.

According to the Illinois Public Community College Act, 110 ILCS 805/3-27 and Board Policy 7154, Purchasing, data processing, and telecommunication equipment are exempt from bidding.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of the 127 computers described in the attached quotes totaling \$129,131.51, which is within our FY25 approved budget.

Staff Contact:

Dustin Myers – Assistant Manager of Technology Support

Craig Batteau – Director of Desktop Technology

Scott Elliott – Assistant Vice President of Integrated Technology



A quote for your consideration.

To retrieve this eQuote online, log in to your [Dell Premier Page](#) and search for your eQuote number under “Quotes” in the top menu bar.

Quote No.:	3000188127207
Total (USD):	\$83,999.04
eQuote Name:	Classroom Refresh FY25
eQuote Creator:	dustin.myers@jalc.edu
Quoted On:	Apr. 08, 2025
Expires By:	May. 08, 2025
Company Name:	JOHN A LOGAN COLLEGE
Customer Number:	30546766
Phone:	6189853741
Premier Page Name:	John A Logan College
Authorized Buyer:	Craig.Batteau@jalc.edu
Contract Name:	Dell Midwestern Higher Education Compact (MHEC) Master Agreement
Contract Code:	C000000979569
Customer Agreement Number:	MHEC-04152022
Sales Representative:	Gann, Jakob
Email:	Jakob_Gann@Dell.com

Billing Address:
JOHN A LOGAN COLLEGE
BATTEAU CRAIG
700 LOGAN COLLEGE DR
CARTERVILLE , IL 62918-2500


Pricing Summary

	Qty	Unit Price	Discounted Unit Price	Subtotal
OptiPlex Small Form Factor	96	\$1,535.07	\$874.99	\$83,999.04
Premier discount		- \$660.08		
Subtotal:				\$83,999.04
Shipping:				\$0.00
Estimated Tax:				\$0.00
Total (USD):				\$83,999.04

Shipping Address:
JOHN A LOGAN COLLEGE
BATTEAU CRAIG
700 LOGAN COLLEGE RD
CARTERVILLE , IL 62918-2500

Shipping Method:
FREE Standard Delivery

Product Details

		Qty	Unit Price	Subtotal
	OptiPlex Small Form Factor (210-BKWH)	96	\$874.99	\$83,999.04
	Order Code: s016do7020sffusr			

Module	Description	Product Code	SKU	Qty
OptiPlex Small Form Factor (7020)	OptiPlex Small Form Factor 7020	GIKBWX1	210-BKWH	1
Processor	Intel® Core™ i5 14500 vPro® (24MB cache, 14 cores, 20 threads, up to 5.0 GHz Turbo)	GEW16OT	338-CNCH	1
Operating System	Windows 11 Pro, English, Brazilian Portuguese, French, Spanish	G01OVWE	619-ARSB	1
Microsoft Office	Activate Your Microsoft 365 For A 30 Day Trial	GC7OFJV	658-BCSB	1
Memory	16 GB: 1 x 16 GB, DDR5	G5KSJGA	370-BBPY	1
Storage	512GB M.2 PCIe NVMe Class 35 Solid State Drive	GMSZI9U	400-BQSB,412-AAQT,773-BBBC	1
Additional Storage	No Additional Hard Drive	G780XKR	401-AANH	1
3rd Storage	No Additional Hard Drive	G780XKR	401-AANH	1
Graphics	Intel® Graphics	GZQDA24	490-BBFG	1
Chassis Options	OptiPlex SFF with 180W Bronze Power Supply	GX9T28L	329-BJWG	1
Power Cord	System Power Cord (US)	GA5894N	450-AAOJ	1
Optical Drive	No Optical Drive	G69A5CJ	429-ABKF	1
Optical Software	No CyberLink Media Suite Essentials	GMJ62GP	632-BBBJ	1
Wireless	No Wireless LAN Card	G82WYOJ	555-BKHY	1
Wireless Driver	None	GQMKF4C	340-AFMQ	1
Serial Port Adapter	No PCIe add-in-card	GVEYOQ7	492-BBFF	1
Additional Video Ports	Optional DisplayPort	GFE9LI7	382-BBKE	1
Keyboard	No Keyboard Selected	GAX9P57	580-AABG	1
Mouse	No Mouse Selected	GKJD14Q	570-AAAF	1
Cable Cover	No Cable Cover	GDT2C7Z	325-BCZQ	1
External Speakers	No External Speaker	GTNM7E2	817-BBBC	1
Software Stack	Dell Additional Software	G71R0QM	634-CHFP	1
Operating System Recovery Options	OS-Windows Media Not Included	GLA9OQ1	620-AALW	1
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	387-BBLW	1
Documentation	Safety/Environment and Regulatory Guide (English/French Multi-language)	G7RB0GY	340-AGIK	1

System		GU1BEH4		1
Monitoring	Watch Dog SRV		379-BFMR	
Options				
Placemat	Quick Start Guide, OptiPlex SFF	G9OQBJD	340-DMJB	1
EAN/UPC		GMRSQL6	389-BDQH	1
Labels	Print on Demand Label			
TPM Security	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	329-BBJL	1
Shipping		GDKRO4V	340-CQYR,389-	1
Material	Shipping Material		BBUU	
Label	Regulatory Label for OptiPlex SFF 180W PSU DAO	GJ4W50D	389-FFZH	1
Hard Drive		GGPQ1ML		1
Cables and	M.2 Caddy		575-BBKX	
Brackets				
Intel		GAC78TL		1
Responsiveness	Intel® Rapid Storage Technology Driver		658-BFSK	
Technologies				
Processor Label	Intel® Core™ i5 Processor Label	G2HQMXF	340-CUEW	1
Transportation		GL09IMP		1
from ODM to	DT BTS/BTP Shipment		800-BBIP	
region				
Security		GD4K19S		1
Software and	No anti-virus software		650-AAAM	
PC Protection				
Chassis		GWR6EM9	461-AAJL	1
Intrusion Switch	Chassis Intrusion Switch			
Add-in Cards	No Additional Add In Cards	GNV4J7Q	382-BBHX	1
Adapter	No Additional Cable	GIX0L8M	379-BBCY	1
Stands and		GJO5ZSE	575-BBBI	1
Mounts	No Stand or Mount			
Speakers	Internal Speaker	GR068XC	520-AARD	1
Systems		GDH8JV6	631-BBQQ	1
Management	No vPro® support			
Windows		GYEO2AP	340-CKSZ	1
AutoPilot	No AutoPilot			
FGA Module	SFFS_1H25_016D/US/BTS	FG0015	998-GSBW	1
EPEAT 2018	EPEAT 2018 Registered (Silver)	GTZOE2H	379-BDTO	1
ICPS	No Intel® Connectivity Performance Suite	GJ5LQFG	650-BBBG	1
Standard		PN2	803-8583,803-	1
Hardware	2Y ProSupport Next Business Day Onsite Service after remote diagnosis with HW-SW		8644,803-8700,989-	
Support Service	Support		3449	

Need Help?



We're here to answer any of your Order Support questions. [Contact Us.](#)

CONNECT WITH DELL:



Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All products, pricing, and other information is based on the latest information available and is subject to change for any reason, including but not limited to tariffs imposed by government authorities. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecifictterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.



Electronically linked terms and descriptions are available in hard copy upon request.

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Saved Cart Summary

Cart ID: 1040236658
Card Name: Office FY25
Date & Time: 04/09/2025
Customer Name: Dustin Myers
Customer ID: DUSTINMYERS@JALC.EDU
Company Name: John A Logan College

Your Cart Summary

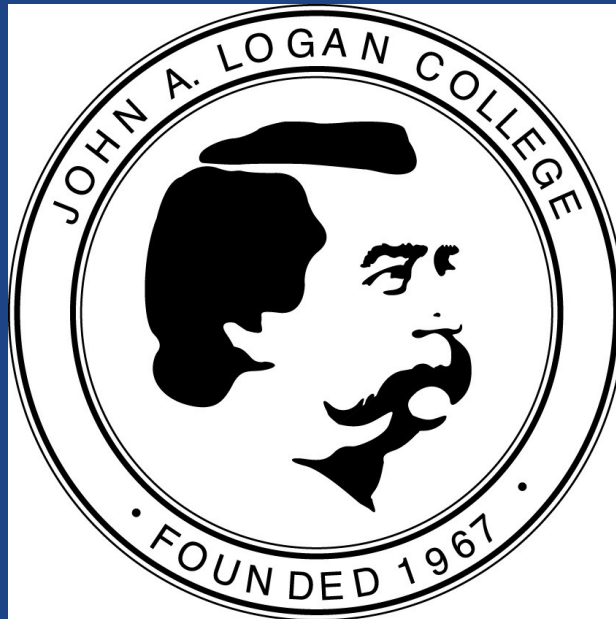
ITEM	QTY	TOTAL PRICE
 <p> ThinkPad L16 G1, Intel® Core™ Ultra 7 155U (E-cores up to 3.80GHz, 10 12MB), 16" WUXGA Non-Touch, W11P64 ENG, 16.0GB, 1x512GB SSD M.2 2280 PCIe Gen4 TLC Opal, Intel® Graphics, BT5.1 or BT5.3,Intel®AX211vPro, FPR, 720P HD RGB, 3 Cell Li-Pol 57Wh, 65W, 3YR Premier Support Plus, Backlit, Black with Number Pad-English (US) 21L4S6Q400 </p> <ul style="list-style-type: none"> ● Processor: Intel® Core™ Ultra 7 155U Processor (E-cores up to 3.80 GHz P-cores up to 4.80 GHz) ● Operating System: Windows 11 Pro 64 ● Graphic Card: Integrated Intel® Graphics ● Memory: 16 GB DDR5-5600MT/s (SODIMM)(2 x 8 GB) ● Storage: 512 GB SSD M.2 2280 PCIe Gen4 TLC Opal ● Display: 16" WUXGA (1920 x 1200), IPS, Anti-Glare, Non-Touch, 45%NTSC, 300 nits, 60 Hz ● Camera: 720p HD RGB with Privacy Shutter and Dual Array Microphone ● Battery: 3 Cell Li-Polymer 57 Wh ● AC Adapter / Power Supply: 65W ● Fingerprint Reader: Fingerprint Reader ● Pointing Device: Trackpad ● Keyboard: Backlit, Black with Number Pad - English (US) ● WIFI: Intel® Wi-Fi 6E AX211 2x2 AX vPro® & Bluetooth® 5.1 (Windows 10) or Bluetooth® 5.3 (Windows 11) ● Warranty: 3 Year Premier Support Plus ● Color: Eclipse Black ● Operating System Language: EN:English 	10	\$13,744.40
 <p> ThinkPad L13 2-in-1 G5, Intel® Core™ Ultra 7 155U (E-cores up to 3.80GHz, 12MB), 13.3" WUXGA Yes, W11P64 ENG, 16.0GB, 1x512GB SSD M.2 2280 PCIe Gen4 TLC Opal, Intel® Graphics, BT5.1 or BT5.3,Intel®AX211vPro, No Wired Ethernet, FPR, 1080PFHD Hybrid, 4Cell Li-Pol 46Wh, 65W, 3YR Premier Support Plus,3CourierCarryin, Backlit, Black-English (US) 21LNS3YW00 </p> <ul style="list-style-type: none"> ● Processor: Intel® Core™ Ultra 7 155U Processor (E-cores up to 3.80 GHz P-cores up to 4.80 GHz) ● Operating System: Windows 11 Pro 64 ● Graphic Card: Integrated Intel® Graphics ● Memory: 16 GB LPDDR5-7500MHz (Soldered) ● Storage: 512 GB SSD M.2 2280 PCIe Gen4 TLC Opal ● Display: 13.3" WUXGA (1920 x 1200), IPS, Anti-Reflection/Anti-Smudge, Touch, 100% sRGB, 300 nits, 60Hz ● Camera: 1080p FHD IR Hybrid with Microphone and Privacy Shutter ● Battery: 4 Cell Li-Polymer 46 Wh ● AC Adapter / Power Supply: 65W ● Fingerprint Reader: Fingerprint Reader ● Pointing Device: Lenovo Integrated Pen + Trackpad ● Keyboard: Backlit, Black - English (US) 	21	\$31,388.07

Your Cart Summary

ITEM	QTY	TOTAL PRICE
<ul style="list-style-type: none">● WIFI: Intel® Wi-Fi 6E AX211 2x2 AX vPro® & Bluetooth® 5.1 (Windows 10) or Bluetooth® 5.3 (Windows 11)● Warranty: 3 Year Premier Support Plus● Color: Black● Operating System Language: EN:English		
<div>Sub total: \$45,132.47</div> <div>Instant Savings: -0</div> <div>Shipping: Calculated at Checkout</div> <div>Total: \$45,132.47</div>		

Consent Agenda Item 8.F

Academic Rank



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.F – Full-Time Faculty Academic Rank

1. REASON FOR CONSIDERATION

Section 3.18 of the Full-Time Faculty Contract states that progression in rank will be granted to full-time faculty members who achieve the levels of excellence described within the contract and who are approved by the President and Board of Trustees. The Academic Rank Committee, including Brennan Stover (chair), Jason Tanner, Jane Bryant, Rose Walker, and Esmarie Boyles, reviewed applications for promotion and have made a recommendation to the Provost.

According to Section 3.18 of the Full-Time Faculty Contract, the Provost shall seek approval of the President and Board of Trustees.

2. BACKGROUND INFORMATION

Faculty who have attained the promotion criteria and are recommended and promoted to the next higher rank will receive a one-time \$500 stipend paid upon Board approval. This stipend will not become part of the faculty member's base pay. There is no stipend given for a change in rank to Assistant Professor nor Professor Emeritus. If a current faculty member already has academic rank above Assistant Professor and goes through the process outlined herein, he/she will receive a \$1,000 stipend for Professor, or \$500 for Associate Professor, upon determination of eligibility by the Promotion Committee, the President, and the Board of Trustees. Faculty who currently have rank will retain their status without compensation unless they go through the approval process.

3. RECOMMENDATION

That the Board of Trustees approve the academic rank promotions as recommended by the Promotion Committee:

Academic Rank of Associate Professor

- Carey Gerber, Associate Professor of Nursing
- Brennan Stover, Associate Professor of Criminal Justice
- Crystal Young, Associate Professor of Nursing Assistant

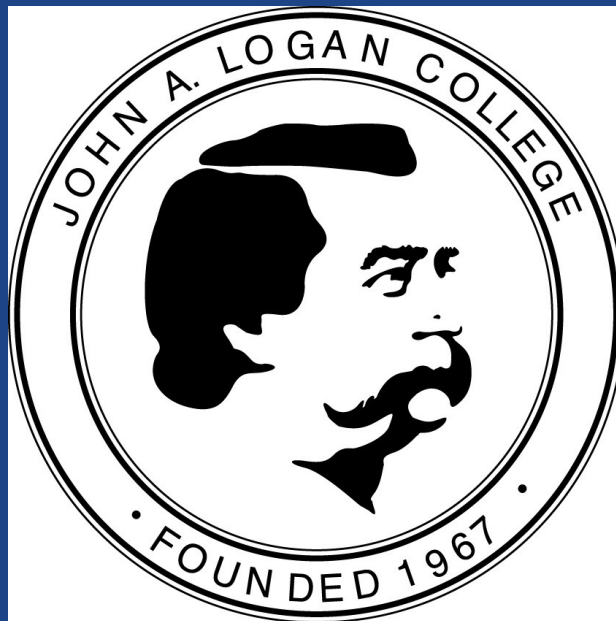
Academic Rank of Professor

- N/A

Staff Contact: Stephanie Chaney-Hartford, Provost

Consent Agenda Item 8.G

Personnel Action Items



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.G - PERSONNEL ACTION ITEMS

1. **REASON FOR CONSIDERATION:** In accordance with Board Policy 5110, Board action is required for the employment and ratification of personnel upon recommendation by the President. Recommendations by President Overstreet for the employment and ratification of personnel are listed below:

A. Full-Time Professional Staff

B. Part-time Staff

C. Full-Time Operational Staff

Valadez, Natalia	Administrative Assistant II (Student Development)	\$17.25/hr.	4/16/2025
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D. Volunteers

Myers, Lakota	Volunteer (Historical Village) Chris Naegele		3/20/2025
Ruiz, Michael	Volunteer (TBD) Chris Naegele		3/24/2025
Fred, Jayden	Volunteer (Logan Academy Literacy) Shanda Sylwester		4/1/2025

E. Adjunct

Seals, Jessica	Instructor of Orientation	Per contract	6/2/2025
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F. Full-Time Faculty

Stephenson, Ethan	Instructor of English	\$67,158	8/11/2025
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2. **RECOMMENDATION:** That the Board of Trustees approve/ratify the personnel recommendation of President Kirk Overstreet.

JOHN A. LOGAN COLLEGE

700 Logan College Drive | Carterville, Illinois, 62918-2500 | 618.985.2828

TO: Dr. Kirk Overstreet
FROM: Stephanie Harner, Assistant Vice President of Human Resources
DATE: April 22, 2025
SUBJ: Additional Board Items

The additional personnel items for the April 22, 2025, meeting of the John A. Logan College Board of Trustees are listed below. Please contact me if you have any questions regarding these recommendations.

FULL-TIME OPERATIONAL STAFF

1) Administrative Assistant II (Student Development)

Natalia Valadez Associate in Arts – English Education
John A. Logan College - Carterville, IL

Previously: Medical Receptionist
Pediatric Group LLC

28 - Applicants Applied; 3 - Applicants interviewed
Committee Chair: Adrienne Barkley Giffin Committee Member: Joshua Cannon

FULL-TIME FACULTY

1) English Faculty

Ethan Stephenson Doctor of Philosophy - English
Southern Illinois University, Carbondale, IL

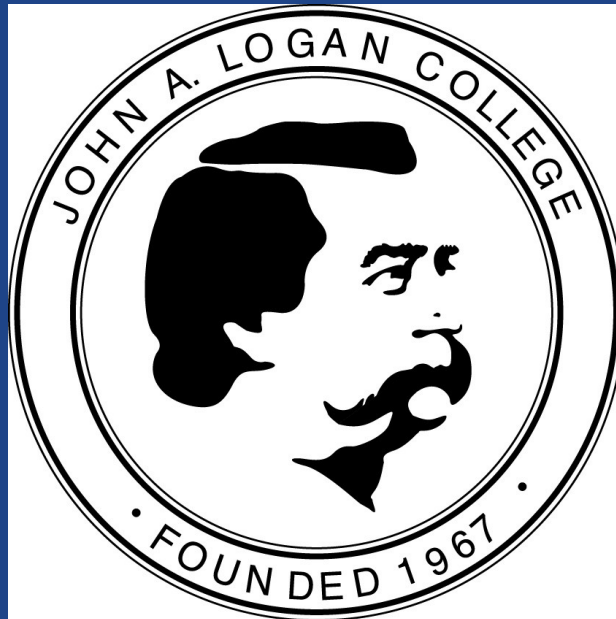
Previously: Assistant Professor of English
Richland Community College - Decatur, IL

62 - Applicants Applied; 5 - Applicants interviewed
Committee Chair: Nathan Arnett Committee Members: Joseph Dethrow, Nikki Borrenpohl, Robyn Stevens, Brian Stanfield



Consent Agenda Item 8.H

President's Contract



EMPLOYMENT CONTRACT BETWEEN DR. KIRK OVERSTREET
AND
THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 530

Agreement made between Board of Trustees of Community College District No. 530, counties of Williamson, Jackson, Franklin, Randolph and Perry and State of Illinois, hereinafter called "Board/College", and Kirk Overstreet, professional employee and President of John A. Logan College, hereinafter referred to as "President".

WHEREAS, the Board of Trustees and the President believe that a written employment contract is necessary and appropriate to describe specifically their relationship and to serve as the basis of effective communication between them as they fulfill their governance and administrative obligations to the College; and

WHEREAS, the Board of Trustees and the President have entered into an existing and executory employment contract employing the President in the position of College President and with the agreed upon duties of the President of the College upon terms agreed upon by the parties and which employment contract terminates, if not extended, on December 31, 2026; and

WHEREAS, the Board of Trustees and the President have mutually determined that to enhance the administrative stability and continuity within the College, it is desirable for the College to employ Dr. Kirk Overstreet as John A. Logan College President with the agreed upon duties of the President of the College upon terms hereafter set forth through December 31, 2029.

NOW THEREFORE, the Board of Trustees of John A. Logan Community College, and Dr. Kirk Overstreet, for the consideration herein specified, agree as follows:

I. **APPOINTMENT AS PRESIDENT**

A. The Board of Trustees appoints and employs Kirk Overstreet to be the President of John A. Logan Community College, to serve as the Chief Executive Officer of the College under the policies, supervision and direction of the Board of Trustees. Dr. Kirk Overstreet accepts and agrees to such employment.

B. The President shall perform all duties required by law, Board Policies and Board Directives, as well as by custom and practice to be performed by a College President, including, but not limited to:

1. College, faculty and educational leadership;
2. Fundraising, development, public and alumni relations;
3. Long-range planning, budget formulation, supervision of College buildings, grounds and equipment controlled by the College;
4. Administration of the affairs of the College as best serves the College consistent with Board policy;
5. Student recruitment and services and faculty recruitment;
6. Recommending the appointment of staff pursuant to Board policy;

7. Preparing regulations, rules and procedures useful for the welfare of the College.

II. BEST EFFORTS

A. President agrees to devote, faithfully, industriously and with maximum application of experience, ability and talent, full time, attention and energies to the duties as President of the College.

B. Such duties shall be rendered at the campus of the College in Carterville, Illinois, and at such other place or places as Board or President shall deem appropriate for the interest, needs, business or opportunity of the College.

C. The expenditure of reasonable amounts of time for personal or outside business, as well as charitable and professional development activities, shall not be deemed a breach of this Agreement, provided such activities do not interfere with the services required to be rendered to Board under the provisions of this Agreement.

D. President shall not, without prior written permission from the Board, render services of any professional nature to or for any person or firm for remuneration other than to Board, and shall absolutely not engage in any activity that may be competitive with and adverse to the best interest of Board. The making of passive and personal investments and the conduct of private business affairs shall not be prohibited hereunder.

III. TERM OF APPOINTMENT; EVALUATION; RENEWAL

This appointment shall be for a term of four (4) years, commencing on January 1, 2026, and terminating on December 31, 2029, subject, however, to prior termination as provided for in this Agreement.

A. The Board of Trustees shall meet annually with President to evaluate and discuss President's performance. To aid Board in such annual job performance reviews, President agrees to furnish such oral and written reports as may be required by Board.

B. Board, in its sole discretion, may offer to extend this Agreement for an additional year upon the terms and conditions contained in this Agreement or upon such additional or different terms as may be agreed upon by President and Board.

IV. SALARY

A. For all services rendered under this Agreement, the Board of Trustees shall pay the President an annual base salary in the sum of Two-Hundred Forty-Four Thousand and Seven dollars and 00/100 Dollars (\$244,007.00) for the calendar year commencing January 1, 2026 through December 31, 2026. The annual salary shall be paid in equal semi-monthly payments with deductions for local, state and federal taxes from each payment.

B. The President's salary shall be increased by no less than three percent (3%) annually. Nothing in this contract prevents the Board from reviewing the President's annual salary and increasing the value of this contract, however, the President shall be guaranteed no less than the

three percent (3%) increases annually.

V. INSURANCE

The Board of Trustees shall provide the President the same health insurance coverage provided to all other administrative staff of the College pursuant to current Board policies and practice.

VI. BENEFITS

During the term of his employment the President shall accrue the same benefits per Board Policies as provided to all other administrative staff of the College based upon the total years of service for the College and pursuant to current Board policies.

VII. MEETINGS AND EXPENSES

A. The Board of Trustees will provide, at its discretion, a reasonable sum in the budget for the President's reasonable expenses incurred in attending meetings, travel for the institution, and expenses incurred by the President for College-related entertaining.

B. The President agrees to maintain and furnish an accounting of any expenses provided for in this Agreement in reasonable detail.

VIII. TERMINATION FOR JUST CAUSE

A. The parties agree that the College may terminate this Agreement at any time for "just cause", which, in addition to any of its other normally understood meanings in employment contracts, shall include but are not limited to the following:

1) A violation of the duties set forth in this Agreement or refusal or unwillingness to perform such duties in good faith and to the best of the President's abilities;

2) A violation by President of any of the other terms and conditions of this Agreement not remedied after thirty (30) days' written notice thereof to President;

3) Any conduct of President that constitutes moral turpitude, or that would tend to bring public disrespect, contempt or ridicule upon the College;

4) Prolonged absence from duty without the Board's consent.

5) Failure to fulfill his obligations as President.

B. Prior to any dismissal by the Board, the President shall be advised of the ground or grounds that may lead to dismissal, and he shall be given adequate opportunity to present any facts or evidence on his behalf prior to any final decision.

IX. EXPIRATION OF CONTRACT

It is specifically understood by and between the parties hereto that unless a contract extension has been agreed upon by the parties, neither the President, nor the Board, have any obligations to the other upon expiration of this contract on December 31, 2029 and that this contract expires without further notice.

X. ENTIRE AGREEMENT; MODIFICATION

This Agreement constitutes the entire understanding of the parties hereto and supersedes any and all prior or contemporaneous representations or agreements, whether written or oral, between the parties, and cannot be changed or modified unless in writing signed by the parties hereto.

XI. SEVERABILITY

The terms of this Agreement are severable such that if any term or provision is declared by a court of competent jurisdiction to be illegal, void or unenforceable, the remainder of the provisions shall continue to be valid and enforceable.

XIII. GOVERNING LAW; FORUM

This Agreement shall be interpreted and construed in accordance with the laws of the State of Illinois, which shall be the forum for any lawsuit arising from or incident to this Agreement.

XIV. WAIVER

No delay or failure to enforce any provision of this Agreement shall constitute a waiver or limitation of rights enforceable under this Agreement.

IN WITNESS WHEREOF, Kirk Overstreet, and the authorized representatives of the College have executed this Agreement on this ____ day of _____ 2025, not to go into effect until January 1, 2026.

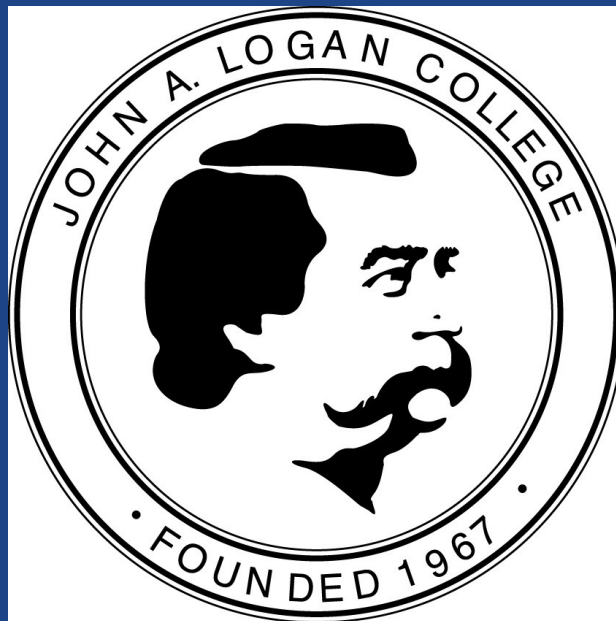
BY:

JALC Board Chairman
BOARD OF TRUSTEES OF
COMMUNITY COLLEGE
DISTRICT NO. 530

Dr. Kirk Overstreet, President of JALC

Consent Agenda Item 8.I

Repayment of Interfund Loans



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.I – Repayment of Interfund Loans

1. REASON FOR CONSIDERATION

The Illinois Compiled Statutes Chapter 110, Act 805/3-34 within the Illinois Public Community College Act, states that the treasurer is authorized to make interfund loans from any fund to any other fund maintained by the Board and to make the necessary transfer. Each loan must be repaid and retransferred to the proper fund within one year.

2. BACKGROUND INFORMATION

At the June 25, 2024, Board of Trustees meeting, two interfund loans were approved. The Administration requests approval by the Board to repay these loans during the 2024-2025 budget year as follows:

- Interfund loan repayment from the Student Activity Fund to the Working Cash Fund in the amount of \$100,000.
- Interfund loan repayment from the Restricted Purposes Fund to the Working Cash Fund in the amount of \$1,200,000.

3. RECOMMENDATION

That the Board of Trustees approve the interfund loan repayments from the Student Activity Fund in the amount of \$100,000 and from the Restricted Purposes Fund in the amount of \$1,200,000 to the Working Cash Fund.

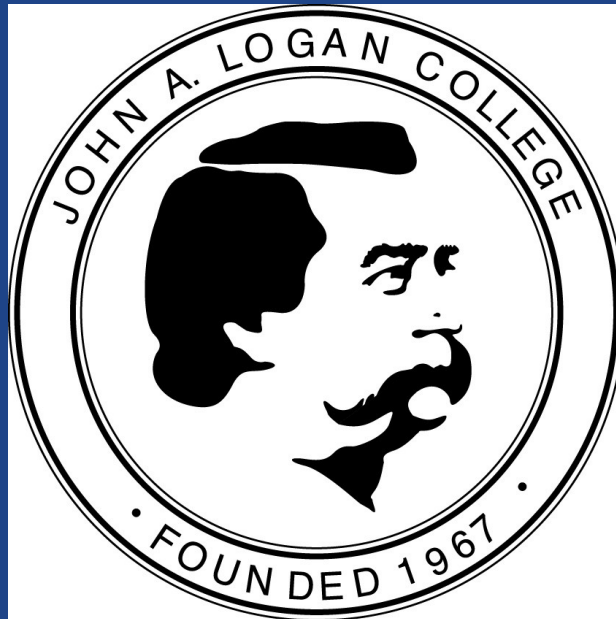
Staff Contact:

Susan LaPanne, Ph.D., CPA, Vice President of Business Services/CFO
Kara Bevis, CPA, Assistant Vice President of Business Services/Controller

Consent Agenda Item 8.J

Insurance Broker of Record

Contract Extension



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.J – One-Year Extension of the Insurance Broker of Record Contract

1. REASON FOR CONSIDERATION

The Insurance Broker of Record for John A. Logan College is the Tedrick Group, which was awarded a 5-year contract in the spring of 2020. With this contract ending, an RFQ was posted with responses coming to the College.

2. BACKGROUND INFORMATION

Among the responses was information related to a Risk Management Consortium that includes 13 of the Illinois Community Colleges.

The Illinois Community College Risk Management Consortium (ICCRMC) is an intergovernmental entity voluntarily established in accordance with Illinois law. It contracts with Illinois community colleges to provide its members with comprehensive property, liability, boiler, and workers' compensation insurance and to reduce or prevent risks or claims against its members.

However, we wish to consider all of the benefits and any of the issues associated with that consortium thoroughly before committing to membership. This process cannot be adequately completed in time for the upcoming insurance period.

We have, therefore, discussed the desirability of extending our current Insurance Broker of Record contract with the Tedrick Group for this upcoming year. Chad Brandon of Tedrick expressed his willingness to do this extension and his willingness to assist us in the review of the ICCRMC membership.

3. RECOMMENDATION

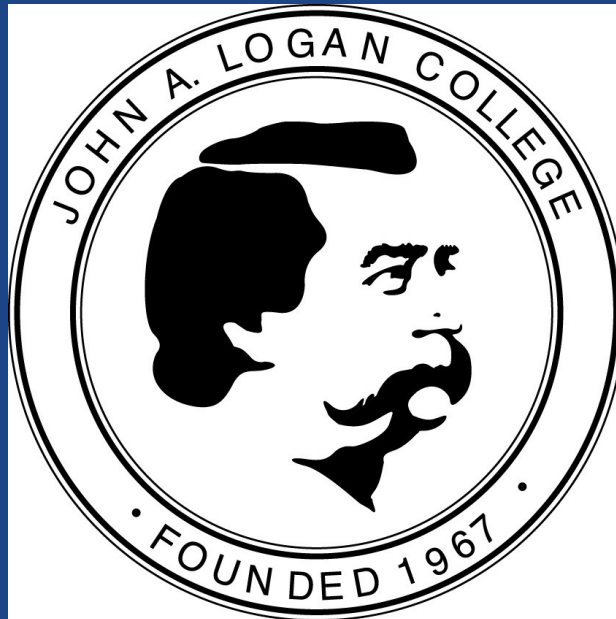
That the Board of Trustees approve the one-year extension of the current contract with the Tedrick Group, subject to the writing of this extension by College legal counsel.

Staff Contact:

Susan LaPanne, Ph.D., CPA, Vice President of Business Services/CFO

Consent Agenda Item 8.K

Expenditure Report



John A. Logan College

Monthly Expenditure List

3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/06/25	2002696	A Book Company LLC	Credit - Financial Aid Book Vouchers Pell Book Voucher SP25 Financial Aid Book Vouchers 1/1-1/31/25	139,393.01	Y
03/13/25	2002829	A Book Company LLC	Textbooks - Perkins Credit - Financial Aid Book Vouchers Financial Aid Book Vouchers 2/1-2/28/25 Textbooks - PATH	6,701.91	
03/13/25	2002848	Aaliyah Sharece Converse	Meal Allowance 3/15	125.00	
03/27/25	2003025	Aaliyah Sharece Converse	Meal Allowance 3/30	125.00	
03/13/25	2002833	AB Art	Travel 2/4-2/26/25 Travel 1/14-1/29/25	656.60	
03/13/25	2002830	Ace Hardware Of Energy	Maintenance Repair Supplies	22.29	
03/13/25	2002831	ACT	Scoring Service	54.00	
03/13/25	2002897	Addison M Wallace	Meal Allowance 3/15	120.00	
03/20/25	2002941	Aiden William Garrett	Trades Grant Mileage Reimbursement	294.00	
03/06/25	2002727	Ajee B Haywood	HCCTP Student Stipend	945.00	
03/20/25	2002944	Ajee B Haywood	HCCTP Student Stipend	1,200.00	
03/27/25	2003044	Alexander Jordan Hayes	Travel Advance 4/6-4/11/25	746.35	
03/06/25	2002713	Alisha Craddock	Travel 1/23-2/24/25	64.40	
03/21/25	558687	Alliance Volleyball Club	Volleyball Entry Fee 3/22/25 Franklin TN	100.00	
03/07/25	2002826	Alphonse M Stadler	Feb Ins March Ins.	165.02	
03/12/25	558669	Amalgamated Bank of Chicago	Fee 2/1/25-1/31/26 Series Bond 2016B	475.00	
03/04/25	6150	Ameren Illinois	Gas Service - Main Campus 12/1-1/1/25	3,748.54	
03/06/25	6151	Ameren Illinois	Electric Service - DQ Ext 1/20-2/18/25	289.48	
03/07/25	6152	Ameren Illinois	Electric & Gas Service - DQ Ext	519.38	

John A. Logan College

Monthly Expenditure List

3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/11/25	6153	Ameren Illinois	Gas Service - DQ Ext 12/5-1/8/25 Electric & Gas Service - DQ Ext	843.68	
03/24/25	6156	Ameren Illinois	Gas Service - Annex 12/18-1/21/25	1,163.85	
03/31/25	6158	Ameren Illinois	Electric Service - Main Campus	13,791.77	Y
03/14/25	2002904	American Family Life Assurance	AFLAC Deduction/February	514.45	
03/13/25	2002832	American Heart Association	Course Cards	1,694.00	
03/06/25	2002708	Andrew Nickolas Carr	Travel Advance 3/20-3/21/25	102.00	
03/27/25	2003020	Andrew Nickolas Carr	Travel Advance 4/3-4/5/25	170.00	
03/13/25	2002855	Angela Lynn Harper	Travel 3/3-3/7/25 Travel 2/24-2/28/25	243.95	
03/06/25	2002723	Ariella Gomez	Travel 1/23-2/6/25	18.20	
03/20/25	2002957	Arjun Johnston	Game Official 3/2/25 11:00 am & 1:00 pm	280.00	
03/06/25	2002712	Ashleigh K Couty	Travel 2/26-2/27/25	102.00	
03/12/25	2002902	Asia Amajanae Grace Taylor	Meal Allowance 3/15/25	125.00	
03/27/25	2003097	Asia Amajanae Grace Taylor	Meal Allowance 3/30	125.00	
03/27/25	2003090	Asterios D Stamatikos	Travel 1/13-2/26/25	283.36	
03/06/25	2002697	Auto Tire & Parts Co Inc	Instructional Supplies Auto Supplies for Resale	1,181.18	
03/20/25	2002914	Auto Tire & Parts Co Inc	Maintenance Repair Supplies	44.31	
03/27/25	2003015	Baker & Taylor LLC	Books	9,335.47	
03/13/25	2002892	Baleigh R Todd	Meal Allowance 3/15	120.00	
03/13/25	2002834	Bank of Herrin	Safekeeping Fees - January 810-064-023 Safekeeping Fee - January 810-064-022	19.15	
03/12/25	6162	Bank of Montreal MC	February P-Card Charges - A Bafford	133.84	
03/12/25	6163	Bank of Montreal MC	February P-Card Charges - A B Giffin	770.50	

John A. Logan College

Monthly Expenditure List

3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/12/25	6164	Bank of Montreal MC	February P-Card Charges - C Batteau	691.96	
03/12/25	6165	Bank of Montreal MC	February P-Card Charges - P Brewer	349.59	
03/12/25	6166	Bank of Montreal MC	February P-Card Credit - N Brooks February P-Card Charges - N Brooks	445.45	
03/12/25	6167	Bank of Montreal MC	February P-Card Charges - A Carr	214.99	
03/12/25	6168	Bank of Montreal MC	February P-Card Charges - Clubs III	292.51	
03/12/25	6169	Bank of Montreal MC	February P-Card Charges - J Dethrow February P-Card Charges - J Stutes February P-Card Credits - J Stutes	1,018.39	
03/12/25	6170	Bank of Montreal MC	February P-Card Charges - J Dick	199.64	
03/12/25	6171	Bank of Montreal MC	February P-Card Charges - CS Fuel	215.61	
03/12/25	6172	Bank of Montreal MC	February P-Card Charges - M Garrison	875.37	
03/12/25	6173	Bank of Montreal MC	February P-Card Charges - T Geske February P-Card Credit - T Geske	571.45	
03/12/25	6174	Bank of Montreal MC	February P-Card Charges - B Griffith	2,389.97	
03/12/25	6175	Bank of Montreal MC	February P-Card Charges - S Harner	539.86	
03/12/25	6176	Bank of Montreal MC	February P-Card Charges - S Hartford	648.40	
03/12/25	6177	Bank of Montreal MC	February P-Card Charges - R Hawk	204.69	
03/12/25	6178	Bank of Montreal MC	February P-Card Credit - C Hoekstra February P-Card Charges - C Hoekstra	2,010.27	
03/12/25	6179	Bank of Montreal MC	February P-Card Charges - F Matzker	910.14	
03/12/25	6180	Bank of Montreal MC	February P-Card Charges - M Merrill	1,017.54	
03/12/25	6181	Bank of Montreal MC	February P-Card Charges - F Morhet	20.00	
03/12/25	6182	Bank of Montreal MC	February P-Card Charges - D Myers	425.08	
03/12/25	6183	Bank of Montreal MC	February P-Card Charges - C Naegele	327.17	

John A. Logan College

Monthly Expenditure List

3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/12/25	6184	Bank of Montreal MC	February P-Card Charges - A Porter	99.88	
03/12/25	6185	Bank of Montreal MC	February P-Card Charges - J Rongey	33.17	
03/12/25	6186	Bank of Montreal MC	February P-Card Charges - J Sargent	821.16	
03/12/25	6187	Bank of Montreal MC	February P-Card Charges - J Snider	30.90	
03/12/25	6188	Bank of Montreal MC	February P-Card Charges - R Sveda-Webb	1,589.14	
03/12/25	6189	Bank of Montreal MC	February P-Card Charges - K Teal	1,477.44	
03/12/25	6199	Bank of Montreal MC	February P-Card Charges - A Biley	224.90	
03/12/25	6200	Bank of Montreal MC	February P-Card Charges - Clubs	1,157.95	
03/12/25	6201	Bank of Montreal MC	February P-Card Charges - Clubs II	861.79	
03/12/25	6202	Bank of Montreal MC	February P-Card Charges - M Dinkins	496.00	
03/12/25	6203	Bank of Montreal MC	February P-Card Charges - Custodial Fuel	241.78	
03/12/25	6204	Bank of Montreal MC	February P-Card Charges - Grounds Fuel	504.03	
03/12/25	6205	Bank of Montreal MC	February P-Card Charges - M Guy	588.54	
03/12/25	6206	Bank of Montreal MC	February P-Card Charges - C Hosselton February P-Card Credits - C Hosselton	1,076.65	
03/12/25	6207	Bank of Montreal MC	February P-Card Charges - A Martinez	4,352.89	
03/12/25	6208	Bank of Montreal MC	February P-Card Charges - E McGuire	2,975.61	
03/12/25	6209	Bank of Montreal MC	February P-Card Charges - C Mulholland	889.27	
03/12/25	6210	Bank of Montreal MC	February P-Card Charges - C Pearson	314.80	
03/12/25	6211	Bank of Montreal MC	February P-Card Charges - K Yosanovich	3,912.22	
03/12/25	6212	Bank of Montreal MC	February P-Card Credit - M Brown February P-Card Charges - M Brown	2,207.27	
03/12/25	6213	Bank of Montreal MC	February P-Card Charges - B Burnside	93.32	
03/12/25	6214	Bank of Montreal MC	February P-Card Charges - R Jeter	110.98	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/12/25	6215	Bank of Montreal MC	February P-Card Charges - C Jones	1,479.69	
03/12/25	6216	Bank of Montreal MC	February P-Card Charges - M Mooneyham February P-Card Credit - M Mooneyham	3,109.47	
03/12/25	6217	Bank of Montreal MC	February P-Card Charges - J Mueller	3,011.91	
03/12/25	6218	Bank of Montreal MC	February P-Card Charges - S Newman	2,569.75	
03/12/25	6219	Bank of Montreal MC	February P-Card Charges - A Rubin	302.30	
03/12/25	6220	Bank of Montreal MC	February P-Card Charges - C Rushing	578.97	
03/12/25	6221	Bank of Montreal MC	February P-Card Charges - S Shafer	2,403.31	
03/12/25	6222	Bank of Montreal MC	February P-Card Charges - S Wernsman February P-Card Credits - S Wernsman	4,488.06	
03/12/25	6223	Bank of Montreal MC	February P-Card Charges - N Arnett	3,743.74	
03/12/25	6224	Bank of Montreal MC	February P-Card Charges - R Corbit February P-Card Credits - R Corbit	643.59	
03/12/25	6225	Bank of Montreal MC	February P-Card Charges - S Elliott	8,306.67	
03/12/25	6226	Bank of Montreal MC	February P-Card Charges - K Overstreet	5,637.19	
03/12/25	6227	Bank of Montreal MC	February P-Card Charges - K Reagan	644.23	
03/12/25	6228	Bank of Montreal MC	February P-Card Charges - T Siefert	12,696.83	Y
03/12/25	6229	Bank of Montreal MC	February P-Card Charges - P Vaughn February P-Card Credits - P Vaughn	437.90	
03/12/25	6234	Bank of Montreal MC	February P-Card Credit - A Shelby February P-Card Charges - S Sambursky February P-Card Charges - T Smithpeters	3,058.17	
03/12/25	6235	Bank of Montreal MC	February P-Card Charges - S O'Keefe	1,645.32	
03/12/25	6236	Bank of Montreal MC	February P-Card Charges - J Mays	230.00	
03/12/25	6237	Bank of Montreal MC	February P-Card Charges - M Hamlin	383.73	
03/12/25	6238	Bank of Montreal MC	February P-Card Charges - S LaPanne	9,754.16	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/12/25	6238	Bank of Montreal MC	February P-Card Charges - S LaPanne	9,754.16	
03/12/25	6239	Bank of Montreal MC	February P-Card Charges - G Starrick	3,649.08	
03/12/25	6240	Bank of Montreal MC	February P-Card Charges - K Surprenant	24,006.05	Y
03/07/25	2002792	Barbara J Harris	March Ins. Feb Ins	33.00	
03/07/25	2002790	Barry Ray Hancock	March Ins.	1,819.65	
03/13/25	2002835	BEST Engineered Systems Technology Group	Makerspace Data Cabling Wireless Access Point Installation	42,586.00	Y
03/07/25	2002819	Beth Porritt	March Ins.	45.81	
03/13/25	2002867	Bethany Laird	Travel Advance 3/25-3/28/25	238.00	
03/07/25	2002806	Beverly Ann McCabe	March Ins.	16.50	
03/06/25	2002699	BHDG Architects, Inc	C125 Transformer Replacement Phase 3 BB/SB Facility Project	55,071.50	Y
03/31/25	6241	Blue Cross Blue Shield of Illinois	Health Insurance 4/1-5/1/25	245,958.41	Y
03/13/25	2002836	Bluebird Fiber	Disaster Recovery Site Rental 3/1-3/31	1,187.54	
03/20/25	2002915	Brandy N Blackwell	Trades Grant Mileage Reimbursement	264.60	
03/06/25	2002702	Bright Beginnings at SIC LLC	QIF Grant Award - Final	875.00	
03/20/25	2002917	Bright Beginnings of Carrier Mills LLC	QIF Grant Award 75%	2,625.00	
03/13/25	2002840	Brooklynn G Burnett	Meal Allowance 3/15	125.00	
03/27/25	2003018	Brooklynn G Burnett	Meal Allowance 3/30	125.00	
03/27/25	2003017	BSN Sports LLC	Athletic Supplies	149.95	
03/06/25	2002704	Burghof Group LLC	Pole Barn Rent - March - HCCTP	300.00	
03/13/25	2002837	Cameron L Boone	Meal Allowance 3/15	125.00	
03/27/25	2003016	Cameron L Boone	Meal Allowance 3/30	125.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/06/25	2002705	Capitol Strategies Consulting Inc	Consulting Service 2/1-2/15/25	3,525.00	
03/13/25	2002841	Capitol Strategies Consulting Inc	Consulting Service 2/16-2/28/25	2,725.00	
03/20/25	2002920	Capitol Strategies Consulting Inc	Consulting Service 1/16-1/31/25	4,600.00	
03/20/25	2002921	Cardio Partners Inc	Adult Size Manikins	1,935.80	
03/07/25	2002778	Carla Jo Bradley	March Ins.	311.45	
03/06/25	2002706	Carli	Sage Reference eBook Fee CY25	100.00	
03/07/25	2002809	Carol A Mitchell	March Ins.	82.51	
03/06/25	2002707	Carolina Biological Supply Company	Instructional Supplies	43.80	
03/20/25	2002922	Carolina Biological Supply Company	Arm Model for Life Science	2,362.50	
03/20/25	6197	Carterville Water and Sewer Dept	Water Service - Logan Fitness 2/1-2/28 Water Service - Annex 2/1-2/28/25 Water Service - BB Sprinklers 2/1-2/28 Water Service - SB Sprinklers 2/1-2/28 Water Service - Main Campus 2/1-2/28/25	3,686.10	
03/13/25	2002842	Carterville Winair Co	Heat Pump	2,680.61	
03/20/25	2002923	Carterville Winair Co	Instructional Supplies	69.37	
03/27/25	2003021	Carterville Winair Co	Instructional Supplies	947.54	
03/27/25	2003022	Carterville Winlectric Co	Maintenance Repair Supplies	39.95	
03/20/25	2002925	CDW Government	Azure Overage for January	429.48	
03/27/25	2003023	CDW Government	Bluetooth Adapter Outdoor Bullet Cameras	4,042.68	
03/05/25	6145	Central States Funds H&W Fund	Health Premium - February	37,444.40	Y
03/13/25	2002844	Charlie's Air Conditioning and Heating	Ice Machine Rent - February	280.00	
03/14/25	558672	Cheyenne E Kimmle	Meal Allowance 3/15/25	120.00	
03/20/25	2002967	Cheyenne Marie Meracle	Trades Grant Mileage Reimbursement	169.40	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/13/25	2002838	Chris Braden	Game Official 2/26/25 5:00 pm	205.00	
03/07/25	2002827	Christie A Williams	March Ins.	16.50	
03/20/25	2003001	Christine Marie Turner	Trades Grant Mileage Reimbursement	74.20	
03/07/25	2002776	Christopher B Bell	March Ins.	1,085.38	
03/06/25	2002772	Christopher Williams	HCCTP Student Stipend	945.00	
03/20/25	2003005	Christopher Williams	HCCTP Student Stipend	1,200.00	
03/07/25	2002801	Cindy D Johnson	March Ins.	1,333.52	
03/07/25	2002802	Cindy Kohl	March Ins.	1,333.52	
03/13/25	2002845	City of Du Quoin	Water Service - DQ Ext 1/3-1/31/25	58.92	
03/20/25	2003007	Claire M Boyd	Trades Grant Mileage Reimbursement	112.00	
03/20/25	2002927	Clean As A Whistle LLC	Cleaning Service - DQ Ext Cleaning Service - WF Ext	3,174.18	
03/01/25	6148	Clearwave Communications	Phone & Internet Service - Main Campus Phone Service - WF Ext 2/4-3/3/25 Internet Service - DQ & WF 2/4-3/3/25	3,752.29	
03/20/25	2002992	Cliff Simmons	Game Official 3/11/25 2:00 pm Game Official 2/28/25 2:00 pm Game Official 3/4/25 1:00 pm	480.00	
03/14/25	558674	Cody Allen Luttrell	Meal Allowance 3/15/25	250.00	
03/20/25	2002961	Cody Koester	Game Official 3/4/25 1:00 pm	160.00	
03/27/25	2003024	Colby J Chamness	Travel 3/11-3/15/25	1,030.20	
03/06/25	2002711	Cold Blooded Coffee & Roastery	Refreshments - Humanities Day Event	75.00	
03/13/25	2002846	Cold Blooded Coffee & Roastery	Refreshments for Ice Cream Social 3/6/25 Room Setup Fees - February Refreshments for Pinning Ceremony 3/6/25	1,411.40	
03/20/25	2002928	Cold Blooded Coffee & Roastery	IDOC Lunches 3/10-3/14/25	6,050.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/14/25	558677	Cole Michael Noreuil	Meal Allowance 3/15/25	250.00	
03/14/25	558682	Colin M Tarr	Meal Allowance 3/15/25	250.00	
03/13/25	2002847	Collegesource Inc	TES Online Multi User Contractual Svcs	4,245.79	
03/06/25	2002719	Conner William Donaldson	HCCTP Student Stipend	945.00	
03/20/25	2002936	Conner William Donaldson	HCCTP Student Stipend	1,200.00	
03/07/25	2002796	Connie S Hensley	March Ins.	16.50	
03/27/25	2003082	Connie S Robinson	Travel Advance 4/4-4/7/25	769.44	
03/03/25	6149	Constellation NewEnergy Inc	Electric Service - WF Ext 1/8-2/6/25	360.77	
03/13/25	6154	Constellation NewEnergy Inc	Electric Service - DQ Ext 1/20-2/18/25 Electric Service - DQ Ext 1/20-2/18/25	295.03	
03/14/25	6194	Constellation NewEnergy Inc	Electric Service - DQ Ext 1/20-2/18/25	75.87	
03/27/25	6233	Constellation NewEnergy Inc	Electric Service - Main Campus 1/21-2/19	19,687.14	Y
03/14/25	558678	Corbin Lee Payne	Meal Allowance 3/15/25	250.00	
03/06/25	2002726	Cory D Hastings	Game Official 2/24/25 5:00 pm Game Official 2/26/25 5:00 pm	410.00	
03/27/25	2003101	Cory Travis Vincent	Game Official 3/11/25 1:00 & 3:00 pm	205.00	
03/13/25	2002849	CosmoProf	Instructional Supplies	152.11	
03/06/25	2002714	Crescent Parts and Equip	Instructional Supplies	327.48	
03/27/25	2003109	Crystal N Young	Travel 4/10-4/11/25	498.24	
03/20/25	2002931	Cummins Sales and Service	Generator Inspection & Service	1,327.61	
03/27/25	2003027	Cummins Sales and Service	Generator Maintenance	957.78	
03/13/25	2002882	D'Necco Darnell Rucker Jr	Meal Allowance 3/15	125.00	
03/27/25	2003084	D'Necco Darnell Rucker Jr	Meal Allowance 3/30	125.00	
03/06/25	2002715	D2L LTD	Brightspace Core & Creator & Support	52,590.01	Y

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/13/25	2002864	Da'Zaria Yaree James	Meal Allowance 3/15	125.00	
03/27/25	2003049	Da'Zaria Yaree James	Meal Allowance 3/30	125.00	
03/21/25	2003012	Dainen D Rucker I	Meal Allowance 3/15/25	125.00	
03/27/25	2003083	Dainen D Rucker I	Meal Allowance 3/30	125.00	
03/06/25	2002731	Daniel Houston	HCCTP Student Stipend	945.00	
03/20/25	2002948	Daniel Houston	HCCTP Student Stipend	1,200.00	
03/27/25	2003103	Danny Walker	Game Official 3/18/25 2:00 pm	160.00	
03/06/25	2002700	Darius Box	Game Official 2/24/25 7:00 pm	205.00	
03/13/25	2002870	Davius N Louri	Meal Allowance 3/15	125.00	
03/27/25	2003059	Davius N Louri	Meal Allowance 3/30	125.00	
03/07/25	2002784	Dawn S Ellermeyer	March Ins.	3.12	
03/01/25	6159	Dearborn Life Insurance Company	Life Insurance 3/1-3/31/25	2,127.83	
03/06/25	2002753	Denise L Orrill	Travel 2/19-2/20/25	461.10	
03/27/25	2003014	Devin Aldridge	Game Official 3/13/25 1:00 pm	160.00	
03/20/25	2002934	Didage Sales Company, Inc	Instrument Tables for Surgical Tech Shipping for Instrument Tables	1,071.16	
03/27/25	2003030	Dimensions Educational Research Foundation	Custom Team Membership	2,040.00	
03/20/25	2002935	Disability Support Services SIUC	Interpreting Services 2/1-2/28/25	6,420.00	
03/07/25	2002808	Don Middleton	March Ins.	82.51	
03/07/25	2002785	Donna B Fell	March Ins.	16.50	
03/27/25	2003039	Doug Halterman	Game Official 3/2/25 1:00 & 3:00 pm	205.00	
03/06/25	2002748	Dustin A Myers	Travel Advance 3/16-3/21/25	1,332.15	
03/14/25	558675	Dylan Michael Mannino	Meal Allowance 3/15/25	250.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/07/25	6190	EFTPS	Federal Tax Deposit 3/7/25	133,160.50	Y
03/25/25	6231	EFTPS	Federal Tax Deposit 3/21/25	58,566.61	Y
03/20/25	2002938	Egyptian Electric Coop Association	Electric Service - SB Scoreboard 2/1-3/1 Electric Service - Annex 2/1-3/1/25 Electric Service - Sign 2/1-3/1/25 Electric Service - Logan Fitness 2/1-3/1 Electric Service -BB/SB Facility 2/1-3/1	13,245.79	Y
03/27/25	2003031	Elsevier	Mental Health Digital Access - ADN Health Assessments for ADN Hybrid	924.00	
03/27/25	2003067	Emily Monti	Travel 4/5-4/8/25	206.00	
03/14/25	558683	Ensley Joeh Tedeschi	Meal Allowance 3/15/25	125.00	
03/27/25	2003098	Ensley Joeh Tedeschi	Meal Allowance 3/30	125.00	
03/13/25	2002851	Enviro-Tech Termite and Pest Control	Pest Control - Annex 3/3/25 Pest Control - WF Ext 2/25/25	115.00	
03/27/25	2003032	Enviro-Tech Termite and Pest Control	Pest Control - DQ Ext 3/10/25	50.00	
03/06/25	2002720	Eric Charles Dust	Game Official 2/26/25 7:00 pm	205.00	
03/07/25	2002782	Eric George Ebersohl	March Ins.	1,819.65	
03/07/25	2002821	Eric J Pulley	Feb Ins. March Ins.	91.62	
03/27/25	2003062	Erica Marks	Travel 1/29-2/26/25	139.30	
03/20/25	2002912	Ericka G Atkins	Trades Grant Mileage Reimbursement	385.00	
03/14/25	558673	Evan M Lopez	Meal Allowance 3/15/25	100.00	
03/07/25	2002811	Evelyn P Morrison	March Ins.	16.50	
03/06/25	2002724	Faheem L Harris	HCCTP Student Stipend	945.00	
03/20/25	2002943	Faheem L Harris	HCCTP Student Stipend	1,185.00	
03/06/25	2002743	Faith L Matzker	Travel 2/2-2/5/25	32.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/27/25	2003034	Fisher Healthcare	Linear Kit	735.86	
03/06/25	2002721	Franklin-Williamson Bi-County	Health Department Vaccines & Testing	2,020.00	
03/25/25	6198	Futura	Internet Service 3/1-3/31/25	643.99	
03/06/25	2002729	Gabriel D Herbst	Game Official 2/24/25 5:00 pm	205.00	
03/20/25	2002940	Galls LLC	Officer Supplies	19.00	
03/07/25	2002780	Gary W Caldwell	March Ins.	291.27	
03/20/25	2003008	Gianaia D Burtley	Trades Grant Mileage Reimbursement	99.40	
03/16/25	6195	GoTo Communications, Inc	Phone Service - CCRR 3/1-3/31/25 Phone Service & Equipment 3/1-3/31/25	8,312.00	
03/06/25	2002757	Greg Rennegarbe	Game Official 2/26/25 7:00 pm	205.00	
03/27/25	2003036	Growing Media LLC	Digital Online Marketing	3,380.00	
03/27/25	2003037	GTSimulators by Global Technologies	CPR Dogs	4,211.00	
03/13/25	2002853	Gunther Salt Company	Grounds Supplies - Ice/Salt	3,169.17	
03/20/25	2002942	Hale's Automotive Inc	Repair on 2004 F350 Pickup	774.09	
03/27/25	2003038	Hall Trucking and Excavating LLC	Grounds Supplies	754.00	
03/13/25	2002881	Hannah Reynolds	Game Official 2/26/25 5:00 pm	205.00	
03/27/25	2003072	Hayley Marie Palm	Reimburse Team Expenses	94.41	
03/06/25	2002728	HD Supply Facilities Maintenance LTD	Custodial Supplies	1,129.20	
03/13/25	2002858	HD Supply Facilities Maintenance LTD	Custodial Supplies	1,043.36	
03/20/25	2002945	HD Supply Facilities Maintenance LTD	Maintenance Supplies	46.05	
03/20/25	2002946	HD Supply Facilities Maintenance LTD	Maintenance Supplies	175.42	
03/27/25	2003045	HD Supply Facilities Maintenance LTD	Custodial Supplies	2,281.84	
03/01/25	6160	HealthEquity Inc	HRA Replenishment	28,091.76	Y

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/06/25	6193	HealthEquity Inc	HRA Fees - March	510.25	
03/27/25	2003110	Heidi L Zsido	Travel Advance 4/4-4/7/25	243.54	
03/06/25	2002730	Higher Ed Jobs	Advertising / Job Postings	7,875.00	
03/27/25	2003050	Hilary B Johnson	Travel 2/4-3/21/25	134.40	
03/20/25	2002947	Hilary M Holdinghausen	Travel Advance 3/25-3/28/25	536.60	
03/06/25	2002733	HSG Mechanical Contractors Inc	HVAC Repair	2,160.00	
03/20/25	2002950	HSG Mechanical Contractors Inc	Boiler Repair	2,228.72	
03/06/25	2002734	Illinois Community College Board	Grant Refund FY2025 FAFSA-530-25	2,832.47	
03/06/25	2002735	Illinois Community College Faculty Associatio	Dues FY 2024 FTE: 2174	500.00	
03/10/25	6191	Illinois Dept of Revenue	State Tax Deposit 3/10/25	52,721.64	Y
03/27/25	6232	Illinois Dept of Revenue	State Tax Deposit 3/27/25	25,836.24	Y
03/14/25	2002905	Illinois FOP Labor Council	Union Dues (LU) February	594.00	
03/14/25	2002906	Illinois State Disbursement Unit	Child Support 2021-F-11 Child Support 1719900/2019D000282 Child Support 1707700/2022DC000014	1,613.77	
03/21/25	2003009	Illinois State Disbursement Unit	Child Support 2021-F-11	162.50	
03/06/25	2002736	ILMO Products Company	Instructional Supplies	59.68	
03/13/25	2002862	ILMO Products Company	Instructional Supplies	124.80	
03/20/25	2002952	ILMO Products Company	Instructional Supplies Beveling Tool	2,188.60	
03/06/25	2002737	IMACC	Conference Fee 2025 - J Dethrow	210.00	
03/27/25	2003048	IMACC	Conference Registration - M Byun Conference Registration - A Carr Conference Registration - J Gross	650.00	
03/20/25	2002994	Isabel Ann Smith	Trades Grant Mileage Reimbursement	168.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/06/25	2002732	Jackie Korey Houston Jr	HCCTP Student Stipend	705.00	
03/20/25	2002949	Jackie Korey Houston Jr	HCCTP Student Stipend	1,200.00	
03/14/25	558671	Jacob Rylan Gothrup	Meal Allowance 3/15/25	250.00	
03/14/25	558670	Jaden David Correa	Meal Allowance 3/15/25	200.00	
03/06/25	2002716	Jalan Jowan Davis	HCCTP Student Stipend	945.00	
03/20/25	2002932	Jalan Jowan Davis	HCCTP Student Stipend	1,200.00	
03/14/25	2002907	JALC - IEA/NEA Chapter	IAHE Dues Ded/February	5,381.56	
03/06/25	2002739	JALC Foundation	Clearing Account	12,590.00	Y
03/13/25	2002863	JALC Foundation	Clearing Account	1,078.70	
03/14/25	2002908	JALC Foundation	Foundation Ded (LF) February	279.00	
03/20/25	2002954	JALC Foundation	Clearing Account	2,100.00	
03/14/25	558686	Jalen J Turner	HCCTP Student Stipend 2/3-2/5/25	360.00	
03/20/25	2002995	James R Smith	Game Official 2/28/25 2:00 pm Game Official 3/1/25 11:00 am & 1:00 pm	440.00	
03/07/25	2002793	James W Harris	March Ins.	16.50	
03/07/25	2002825	Janada Schaubert	March Ins.	3.12	
03/13/25	2002839	Jane Marie Bryant	Travel 2/27-3/2/25	1,471.54	
03/07/25	2002815	Janice R Palese	March Ins.	16.50	
03/13/25	2002856	Janiya Arkiyah Harrison	Meal Allowance 3/15	125.00	
03/27/25	2003042	Janiya Arkiyah Harrison	Meal Allowance 3/30	125.00	
03/20/25	2002968	Jayden N Miles	Meal Allowance 3/15/25	125.00	
03/27/25	2003066	Jayden N Miles	Meal Allowance 3/30/25	125.00	
03/20/25	2002955	Jellybean Learning Center LLC	QIF Grant Award 75%	2,250.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/27/25	2003052	Jennifer D Jordan	Travel 3/14-3/15/25	439.90	
03/13/25	2002843	Jennifer E Caudell	Travel 1/14-2/27/25	145.60	
03/20/25	2002959	Jennifer Lynn Jones	Trades Grant Mileage Reimbursement	123.20	
03/14/25	558676	Jeremy Carter McKinney	Meal Allowance 3/15/25	250.00	
03/20/25	2002939	Jereth Dean Ennis	Trades Grant Mileage Reimbursement	378.00	
03/07/25	2002775	Jim R Bales	March Ins.	82.51	
03/27/25	2003033	Jimmy Fields	Game Official 3/11/25 1:00 & 3:00 pm	205.00	
03/13/25	2002860	Jodie M Hines	Travel 2/15-2/19/25	41.00	
03/20/25	2002956	Joe's Lawn & Snow Service LLC	Snow Removal & De-Icing-WF Ext 2/19/25 De-Icing - WF Ext 2/17/25 Snow Removal & De-Icing-DQ Ext 2/17-2/19	1,400.00	
03/07/25	2002823	John C Sala	March Ins.	16.50	
03/13/25	2002890	John Chris Thornton	Travel 10/29-12/10/24 Travel 8/13-9/12/24 Travel 9/19-10/24/24	750.40	
03/07/25	2002820	John J Profilet	March Ins.	138.69	
03/07/25	2002797	Johnna Lynn Herren	March Ins.	1,333.52	
03/13/25	2002866	Johnstone Supply	Maintenance Repair Supplies	1,574.76	
03/20/25	2002958	Johnstone Supply	Dectron 2 Repair Supplies - J Bldg Maintenance Repair Supplies	1,538.55	
03/27/25	2003051	Johnstone Supply	Instructional Supplies	24.99	
03/07/25	2002822	Jon Rivers	March Ins.	82.51	
03/06/25	2002718	Joseph Dethrow	Travel Advance 3/20-3/21/25	102.00	
03/27/25	2003029	Joseph Dethrow	Travel Advance 4/3-4/5/25	170.00	
03/07/25	2002791	Joseph R Hancock	March Ins.	16.50	

John A. Logan College

Monthly Expenditure List

3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/27/25	2003035	Joshua Gross	Travel Advance 4/3-4/5/25 Travel Advance 4/6-4/7/25	211.86	
03/07/25	2002803	Judith C Korando	March Ins.	82.51	
03/21/25	2003011	Julian Norris Jr	Meal Allowance 3/15/25	125.00	
03/27/25	2003069	Julian Norris Jr	Meal Allowance 3/30	125.00	
03/20/25	2002981	Kara Nicole Qualls	Trades Grant Mileage Reimbursement	15.40	
03/06/25	2002760	Karen M Samuel	Contractual Services-Aim for Excellence	450.00	
03/07/25	2002824	Karen Sala	March Ins.	16.50	
03/20/25	2002913	Katelyn Nicole Atwood	Trades Grant Mileage Reimbursement	144.20	
03/20/25	2002919	Katherine L Burnett	Reimbursement for Online Test	85.00	
03/20/25	2002963	Keenon Lacarlo Lindsey	Trades Grant Mileage Reimbursement	15.40	
03/06/25	2002740	Kemper CPA Group LLP	Audit Fees - FYE 6/30/25 - Final	24,750.00	Y
03/13/25	2002875	Kenneth Miner	Game Official 3/2/25 11:00 & 1:00	280.00	
03/20/25	2002976	Kenton J. Owens	Game Official 3/11/25 2:00 pm	160.00	
03/12/25	2002903	Kiera Raelyn Whitaker	Meal Allowance 3/15/25	125.00	
03/27/25	2003106	Kiera Raelyn Whitaker	Meal Allowance 3/30	125.00	
03/06/25	2002744	Kimberly Dyann Mayers	QIF Grant Award - Final	180.00	
03/13/25	2002850	Kimberly T Dyer	Travel Advance 3/25-3/28/25	238.00	
03/06/25	2002754	Kirk E Overstreet	Travel 2/9-2/13/25	238.00	
03/27/25	2003071	Kirk E Overstreet	Travel 2/26-2/28/25 Travel 3/10/25	499.60	
03/06/25	2002710	Kolten Lane Chick	HCCTP Student Stipend	945.00	
03/20/25	2002926	Kolten Lane Chick	HCCTP Student Stipend	1,200.00	
03/27/25	2003074	Kolton G Pavloff	Game Official 3/8/25 12:00 & 2:30 pm	280.00	

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3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/26/25	6157	Konica Minolta Premier Finance	Equipment Lease 2/26-3/25/25	3,954.50	
03/27/25	2003092	Kyle Surprenant	Reimburse Team Travel Expenses	1,105.80	
03/27/25	2003053	Lakeshore Learning Materials	CCRR Supplies	602.37	
03/07/25	2002804	Larry Dale Marrs	March Ins.	34.13	
03/07/25	2002814	Larry Maurice Page	March Ins.	34.13	
03/27/25	2003058	Lawrence A Longshore	Self Defense Teacher - Women's History	250.00	
03/27/25	2003054	Lenovo (United States) Inc	ThinkPad	3,031.82	
03/13/25	2002900	Lexi A Wheeler	Yoga Instructor - Melt Stress Away Event	150.00	
03/20/25	2002929	Lindsay D Cole	Trades Grant Mileage Reimbursement	100.80	
03/07/25	2002799	Lisa A Hudgens	March Ins.	311.45	
03/27/25	2003055	Little Sprouts Learning Center	QIF Grant Award - Final	875.00	
03/06/25	2002741	Little Treasures Child Development Center	QIF Grant Award - Final (CDC6) QIF Grant Award 75% (CDC 5) QIF Grant Award 75% (CDC3)	6,650.00	
03/20/25	2002964	Little Treasures Child Development Center	QIF Grant Award 75%	2,625.00	
03/14/25	2002909	Logan Operational Staff Association	LOSA Dues/February	900.14	
03/21/25	2003010	Logan Operational Staff Association	LOSA Dues/March	900.14	
03/27/25	2003056	Logan Solar LLC	Solar Production 12/1-12/31/24 Solar Production 1/1-1/31/25 Solar Production 2/1-2/28/25	16,501.49	Y
03/13/25	2002869	Long Haul Leasing LLC	Fox Box Rental - March - HCCTP	100.00	
03/27/25	2003057	Long Haul Leasing LLC	Fox Box Rental - February - HCCTP	100.00	
03/06/25	2002742	Lowe's of Illinois Inc	Instructional Supplies	324.65	
03/13/25	2002871	Lowe's of Illinois Inc	Theatre Supplies	353.03	
03/27/25	2003060	Lowe's of Illinois Inc	Instructional Supplies	1,261.98	

John A. Logan College

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3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/20/25	2002972	Lushawna M Morris	Trades Grant Mileage Reimbursement	120.40	
03/13/25	2002857	Mabel J Hayes	Refreshments - Spring Team Leader Meet	60.00	
03/20/25	2003006	Maggie Ranae Wright	Trades Grant Mileage Reimbursement	140.00	
03/20/25	2002965	Mansfield Power & Gas LLC	Gas Service - Main Campus 2/1-2/28/25	21,579.05	Y
03/12/25	2002901	Mariah Destiny Maclin	Meal Allowance 3/15/25	125.00	
03/27/25	2003061	Mariah Destiny Maclin	Meal Allowance 3/30	125.00	
03/07/25	2002818	Marie Perkins	March Ins.	16.50	
03/27/25	2003100	Marilyn J Toliver	Travel Advance 4/10-4/11/25	163.67	
03/06/25	2002738	Mario Jackson	HCCTP Student Stipend	945.00	
03/20/25	2002953	Mario Jackson	HCCTP Student Stipend	1,200.00	
03/13/25	2002852	Mark W French	Travel 2/14/25 Travel 2/18/25	26.60	
03/07/25	2002813	Mary O'Hara	March Ins.	82.51	
03/20/25	2003002	Matthew Varney	Broadcasting 2/5-2/24/25	390.00	
03/20/25	2002993	MaurNajah J Simmons	Trades Grant Mileage Reimbursement	107.80	
03/06/25	2002745	MBI Worldwide Background Checks and Drug Scree	Background Checks 1/1-1/16/25 Background Checks 1/16-2/1/25	328.10	
03/13/25	2002872	MBI Worldwide Background Checks and Drug Scree	Background Checks 2/1-3/1/25	189.60	
03/27/25	2003063	MCR Medical Supply	Instructional Supplies	290.00	
03/20/25	2002960	Megan Rae-Lynn Kirby	Trades Grant Mileage Reimbursement	323.40	
03/07/25	2002817	Melanie Pecord	March Ins.	1,819.65	
03/20/25	2002918	Melissa K Brown	Travel 3/11-3/12/25	102.00	
03/13/25	2002873	Menards	Maintenance Repair Supplies Instructional Supplies - HCCTP	536.43	

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3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/20/25	2002966	Menards	Instructional Supplies - HCCTP Maintenance Repair Supplies	369.73	
03/27/25	2003064	Menards	Maintenance Repair Supplies	378.82	
03/05/25	558667	Mercyhurst College	Laker Spring BreakShootout Men's Golf	1,295.00	
03/07/25	2002812	Merian Norris	March Ins.	16.50	
03/13/25	2002874	Micah's Printing	Transcript Paper	541.85	
03/27/25	2003108	Michael E Wooten	Game Official 3/18/25 2:00 pm	160.00	
03/07/25	2002800	Michael Kevin Jakubco	March Ins.	138.69	
03/07/25	2002810	Michael Morgan	March Ins.	2,284.07	
03/20/25	2002930	Michael R Croteau	Trades Grant Mileage Reimbursement	120.40	
03/06/25	2002773	Michael R Wood	Game Official 2/24/25 7:00 pm	205.00	
03/13/25	2002854	Michelle D Hamlin	Travel 2/15-2/19/25	473.09	
03/27/25	2003040	Michelle D Hamlin	Travel 2/4-2/20/25	159.60	
03/07/25	2002788	Michelle Hamilton	March Ins.	1,333.52	
03/27/25	2003065	Midwest Pool and Court Co	Pool Pump	520.23	
03/13/25	2002880	Mikala Sunshine Rambert Carter	Meal Allowance 3/15	125.00	
03/27/25	2003077	Mikala Sunshine Rambert Carter	Meal Allowance 3/30	125.00	
03/27/25	2003068	Mike L Mooneyham	Reimburse Team Travel Expenses	1,187.11	
03/27/25	2003019	Miran Byun	Travel Advance 4/6-4/7/25 Travel Advance 4/3-4/5/25	949.19	
03/13/25	2002876	Mississippi River Radio LLC	Advertising	2,805.00	
03/20/25	2002969	Mississippi River Radio LLC	Advertising	455.00	
03/13/25	2002877	MSC Industrial Supply Co.	Instructional Supplies	869.12	
03/13/25	2002878	Murdale Ace Hardware	Maintenance Repair Supplies	14.95	

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3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/06/25	2002747	Murry's Child Development Center	QIF Grant Award 75%	1,575.00	
03/20/25	2002982	Myranda Nicole Randall	Trades Grant Mileage Reimbursement	144.20	
03/27/25	2003013	Najjar Abdul-Musawwir	Artist - Black History Month Showcase	250.00	
03/20/25	2002983	Nancy K Rawson	Reimbursement for Maintenance Supplies	72.12	
03/06/25	2002749	NCMPR	Conference Registration Fees	2,550.00	
03/17/25	6196	Nelnet Business Services	Refund Maintenance 2/1-2/28/25	564.60	
03/13/25	2002868	Nevaeh G Laster	Meal Allowance 3/15	120.00	
03/06/25	2002703	Nikki Brooks	Travel 2/2-2/5/25	38.72	
03/06/25	2002770	Nina L Wargel	Travel 2/26/25	39.06	
03/13/25	2002898	Nina L Wargel	Travel 3/4-3/6/25	35.56	
03/20/25	2002980	Nora Marie Poldrugach	Trades Grant Mileage Reimbursement	140.00	
03/20/25	2002973	Northern Safety Co Inc	First Aid Supplies - Campus Safety	118.35	
03/27/25	2003070	Northern Safety Co Inc	First Aid Supplies	57.96	
03/06/25	2002752	ODP Business Solutions, LLC	Stockroom Supplies	78.80	
03/20/25	2002988	Olivia R Rushing	Trades Grant Mileage Reimbursement	123.20	
03/20/25	2002975	Orthotech Sports Medical Equipment Inc	Equipment Repair - Logan Fitness	347.43	
03/06/25	2002755	Owens, Amy	Screen Printing on Logan Fitness Apparel	403.75	
03/20/25	2002978	Paducah Sun	Advertising	1,103.74	
03/13/25	2002894	Paige Kaylyn Vasquez	Meal Allowance 3/15	120.00	
03/07/25	2002794	Pamala Kay Hays	March Ins.	45.81	
03/13/25	2002889	Patricija Tamasauskas	Meal Allowance 3/15	125.00	
03/27/25	2003096	Patricija Tamasauskas	Meal Allowance 3/30	125.00	
03/27/25	2003073	Paul H Brookes Publishing Co Inc	ASQ Online Screens	1,331.00	

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3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/20/25	2002977	Peter Arthur Owens	Game Official 3/1/25 11:00 am & 1:00 pm	280.00	
03/06/25	2002701	Philip Brewer	Travel 1/24-2/27/25 Travel 11/19-12/16/24	278.62	
03/20/25	2002962	Phillip Lane	Travel Advance 3/25-3/28/25	298.00	
03/20/25	2002979	Pocket Nurse	Instructional Supplies - Nursing	4,677.93	
03/27/25	2003075	Pocket Nurse	CPR Manikin	811.97	
03/13/25	2002879	Prairie State College	Model Illinois Government Registration	880.00	
03/06/25	2002771	Preston Dominick Washington	HCCTP Student Stipend	945.00	
03/20/25	2003004	Preston Dominick Washington	HCCTP Student Stipend	1,200.00	
03/07/25	2002786	Priscilla L Gray	March Ins.	16.50	
03/06/25	2002756	Probo Medical LLC	Ultrasound Probe	2,750.00	
03/27/25	2003076	R House Sports and Embroidery	Printing on Athletic Apparel	180.00	
03/27/25	2003093	Rachel Sveda-Webb	Travel 4/5-4/7/25	170.00	
03/27/25	2003078	Rascal X-Press, Inc.	QIF Grant Award - Final	750.00	
03/06/25	2002709	Rasheed A Casler	HCCTP Student Stipend	945.00	
03/20/25	2002924	Rasheed A Casler	HCCTP Student Stipend	1,200.00	
03/07/25	2002777	Rebecca G Borgsmiller	March Ins.	82.51	
03/14/25	2002910	Reliance Standard Life Insurance Company	VLTD March	717.17	
03/06/25	2002758	Republic Services #732	Waste Disposal - Main Campus 2/1-2/28/25 Waste Disposal - DQ Ext 3/1-3/31/25 Waste Disposal - WF Ext 3/1-3/31/25	2,297.42	
03/20/25	2002984	Ricky T Ricci	Broadcasting 2/1-2/26/25	135.00	
03/27/25	2003028	Robert Davis	Game Official 3/13/25 1:00 pm	160.00	
03/06/25	2002722	Robert L Frazier Jr	Game Official 2/26/25 7:00 pm	205.00	

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3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/07/25	2002807	Robert L Mees	March Ins.	82.51	
03/07/25	2002783	Roberta Egelston	March Ins.	1,333.52	
03/07/25	2002816	Robin Pauls	March Ins.	1,078.00	
03/20/25	2002985	Robin's Nest Learning Center	QIF Grant Award 75% - Hatchlings	2,625.00	
03/20/25	2002986	Robin's Nest Learning Center	QIF Grant Award 75% - Marion	4,200.00	
03/27/25	2003079	Robin's Nest Learning Center	QIF Grant Award - Hatchlings - Final	875.00	
03/27/25	2003080	Robin's Nest Learning Center	QIF Grant Award - Carterville - Final	1,200.00	
03/27/25	2003081	Robin's Nest Learning Center	QIF Grant Award - Marion - Final	1,400.00	
03/07/25	2002787	Ronald D Hall	Ins. Feb March Ins.	2,156.00	
03/06/25	2002759	Royal Wholesale	Custodial Supplies	2,252.20	
03/20/25	2002987	Rural King	Maintenance Supplies	89.42	
03/06/25	2002751	Ryan William Odneal	Game Official 2/24/25 7:00 pm	205.00	
03/14/25	558679	Samantha Rae Scholtz	Meal Allowance 3/15/25	150.00	
03/27/25	2003085	SCN Worldwide LLC	Reissue Ck # 2002466 - Instructional Sup	1,834.24	
03/27/25	2003104	Scott Wernsman	Travel 3/20/25	195.44	
03/06/25	2002698	Shane Bennett	Game Official 2/24/25 5:00 pm	205.00	
03/06/25	2002750	Shannon Newman	Travel 2/20-2/22/25	361.52	
03/20/25	2002989	Sherwin-Williams Company	Maintenance Repair Supplies	154.19	
03/27/25	2003086	Sherwin-Williams Company	Maintenance Repair Supplies	245.94	
03/20/25	2002971	Shirley Ann Monroe	Trades Grant Mileage Reimbursement	119.00	
03/07/25	2002781	Shirley Calhoun	March Ins.	16.50	
03/07/25	2002795	Shirley Hays	March Ins.	16.50	

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3/1/2025 - 3/31/2025

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/13/25	2002883	Shivelbine Music Inc	Sheet Music for Gand & Orchestra	133.50	
03/20/25	2002990	Shivelbine Music Inc	Sheet Music	203.50	
03/06/25	2002761	Silkworm Inc	Promotional Items - Stickers Promotional Items - Stickers	644.98	
03/13/25	2002885	Silkworm Inc	Promotional Items - Shirts Setup of Promotional Items	2,836.25	
03/20/25	2002991	Silkworm Inc	Reinking on Promotional Items Promotional Items - Auto Tech Tees	298.00	
03/13/25	2002859	Sophie G Hill	Meal Allowance 3/15	120.00	
03/27/25	2003088	South Side Lumber Inc	Instructional Supplies - HCCTP	111.13	
03/20/25	2002997	Southern Illinois Coalition for Children & Fam	Consulting Services - CCRR	7,400.00	
03/06/25	2002762	Southern Illinois Redi-Mix Inc	Instructional Supplies - HCCTP	859.30	
03/06/25	2002763	Southern Illinois Spine & Joint Center	Drug Screening - HCCTP	160.00	
03/27/25	2003089	Southern Illinois Spine & Joint Center	Drug Testing - HCCTP	385.00	
03/20/25	2002998	Sports Officiating and Services LLC	Game Official - D Runyon 3/8/25	280.00	
03/07/25	2002779	Stacy Buckingham	March Ins.	1,333.52	
03/07/25	2002798	Stacy Holloway	Due to Ins Change in Feb March Ins.	1,402.38	
03/13/25	2002886	Staples Business Credit	Office Supplies	128.95	
03/20/25	2002999	Staples Business Credit	General Store Inventory - Toner	242.97	
03/06/25	2002765	State Beauty Supply	Instructional Supplies	855.33	
03/05/25	6146	State Universities RetirementSystem	SURS 2/15/25 PR	65,302.93	Y
03/24/25	6230	State Universities RetirementSystem	SURS 2/28/25 PR	131,311.92	Y
03/27/25	2003041	Stephanie D. Harner	Travel 2/26-2/28/25	250.00	
03/06/25	2002725	Stephanie Hartford	Travel 2/26-2/28/25	170.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/27/25	2003043	Stephanie Hartford	Travel 3/12-3/13/25	102.00	
03/13/25	2002865	Stephanie Jarvis	Travel 2/3-2/26/25	117.60	
03/13/25	2002887	Stericycle, Inc.	Waste Disposal 3/1-3/31/25	223.41	
03/20/25	2002974	Steve O'Keefe	Travel Advance 3/25-3/30/25	238.00	
03/06/25	2002766	Stiles Office Solutions Inc	Office Supplies	75.20	
03/13/25	2002888	Stiles Office Solutions Inc	Office Supplies	11.24	
03/27/25	2003091	Stiles Office Solutions Inc	Office Supplies	28.57	
03/06/25	2002746	Sumar Nicole McDonald	Reimburse for SIU Conference	35.00	
03/07/25	2002805	Susan May	March Ins.	1,333.52	
03/20/25	2002933	Susie M Davis	Trades Grant Mileage Reimbursement	154.00	
03/27/25	2003094	Sweetwater Sound Inc.	Audio Equipment	8,019.24	
03/06/25	2002767	Swinford Publications LLC	Advertising	500.00	
03/14/25	2002911	Symetra Life Insurance Company	Life Ins/March Life Ins/ March	8,096.93	
03/06/25	2002768	T Street Rides VIP Limo	Car Rental - T Smithpeters 2/22/25 Bus Trip 2/24-2/26/25 Tennessee Bus Trip - Olney, IL 2/22/25 Car Rental - T Smithpeters 2/5/25 Car Rental - T Smithpeters 2/8/25	5,850.00	
03/20/25	2003000	T Street Rides VIP Limo	Bus Trip - Millington, TN 2/22/25 Bus Trip - Robinson, IL 3/1/25 Bus Trip - Olney, IL 3/9/25 Car Rental - C Jones 3/4/25	7,470.00	
03/27/25	2003095	T Street Rides VIP Limo	Car Rental - M Mooneyham 3/2/25 Bus Trip - Centralia, IL 3/14/25 Bus Trip - Robinson, IL 3/7/25 Car Rental - T Smithpeters 3/1/25 Car Rental - T Siefert 3/9/25 Car Rental - T Smithpeters 3/10/25 Car Rental - T Smithpeters 3/4/25	5,837.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/20/25	2002970	Tamera Janae Mitchell	Trades Grant Mileage Reimbursement	204.40	
03/06/25	558668	Taylor Andrews Waldron	Reissue Ck # 558542 - Meal Allowance	250.00	
03/14/25	558684	Taylor Andrews Waldron	Meal Allowance 3/15/25	250.00	
03/27/25	2003087	Taylor Bernard Cental Smith	Meal Allowance 3/15 Meal Allowance 3/30	250.00	
03/20/25	2002951	Taylor M Hubbs	Trades Grant Mileage Reimbursement	243.60	
03/13/25	2002884	Taylor M Siefert	Reimburse - Team Hotel Stay	1,321.67	
03/13/25	2002861	Taylor N Horton	Meal Allowance 3/15	125.00	
03/27/25	2003047	Taylor N Horton	Meal Allowance 3/30	125.00	
03/26/25	2003111	Teamsters Local 50	Union Dues (TU) February	2,242.00	
03/27/25	2003107	Terri Lynn Wiseman	Travel Advance 4/4-4/7/25	243.54	
03/06/25	2002769	Thunder Laser USA LLC	Laser Engraving Machine & Equipment Laser - Fiber 50W	15,376.10	Y
03/13/25	2002891	TimeClock Plus LLC	Scheduling License 3/28-4/27/25	133.75	
03/07/25	2002828	Timothy Allen Williams	March Ins.	1,333.52	
03/27/25	2003026	Tina M Craft	Travel 3/5-3/7/25	170.00	
03/07/25	2002789	Tom C Hamlin	March Ins.	1,501.74	
03/14/25	558681	Trey Joseph Swiderski	Meal Allowance 3/15/25	250.00	
03/20/25	2002996	Tyler J Smithpeters	Reimburse Team Meals & Travel	332.24	
03/10/25	6161	U S Department of Veterans Affairs	CH33 Refund - C Kneezle	309.00	
03/13/25	2002893	Uniform Headquarters Inc	Student Scrubs - B Stewart - PATH Student Name Tag - B Stewart - PATH Student Scrubs - K Britton - PATH Student Name Tag - K Britton - PATH Student Scrubs - D Lark - PATH Student Scrubs - S Moore - PATH	322.92	

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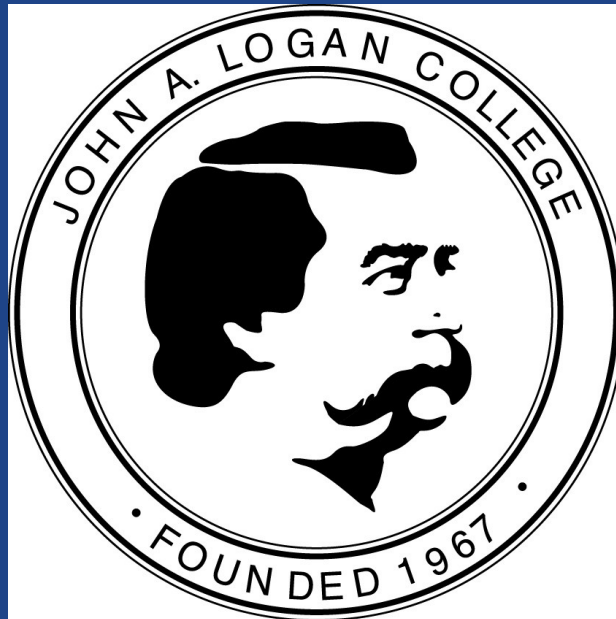
Monthly Expenditure List

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
03/20/25	2002937	Uzoma Egeonu	Trades Grant Mileage Reimbursement	154.00	
03/06/25	2002717	V Gayle Davis	QIF Grant Award - Final	225.00	
03/13/25	6155	Verizon Wireless	Internet Service - GED Zion Church Phone & Internet Service 2/22-3/21/25 Phone Service - Marketing 2/22-3/21/25	570.70	
03/20/25	2003003	Verizon Wireless	Phone Service - Safety Towers 1/28-2/27	122.51	
03/07/25	2002774	Vicki Autry	Health Ins. March	16.50	
03/27/25	2003102	Vogler Motor Company Inc	2015 Explorer Repair	1,589.66	
03/07/25	6147	VOYA Institutional Trust Company	Annuities 2/28/25 PR	3,250.00	
03/21/25	6192	VOYA Institutional Trust Company	Annuities 3/21/25 PR	1,755.00	
03/13/25	2002895	VWR International LLC	Instructional Supplies	280.95	
03/13/25	2002896	WageWorks Inc	Administrative Fees / Cobra	121.55	
03/27/25	2003046	Warren Holmes Jr	Microscope Maintenance	1,127.00	
03/13/25	558685	Watermark Ford Hyundai of Marion	2025 Ford F-150 Lightning	73,286.03	Y
03/27/25	2003105	Wesley's Custom Graphics Inc	Utility Truck Wrap	4,340.00	
03/28/25	558688	William Woods University	William Woods Spring Invitational	775.00	
03/28/25	558689	William Woods University	William Woods Spring Invitational	925.00	
03/14/25	558680	Zachary M Sims	Meal Allowance 3/15/25	250.00	
Grand Total				<u>1,799,230.56</u>	

Addendum to Expenditure Report

Travel over \$3,500 and Board Travel



JOHN A. LOGAN COLLEGE

Page 1 of 1

**Checks Voided
3/1/2025 - 3/31/2025**

Void Date	Check Date	Check #	Vendor Name	Transaction Description	Check Amount
3/6/2025	3/6/2025	2002764	Asterios D Stamatikos	Travel 1/13-2/26/25	385.00
3/20/2025	3/20/2025	2002916	Claire M Boyd	Trades Grant Mileage Reimbursement	211.40
3/17/2025	2/27/2025	2002693	Jalen J Turner	HCCTP Student Stipend 2/3-2/5/25	360.00
3/27/2025	3/27/2025	2003099	John Chris Thornton	Travel 3/3/25	15.40
3/31/2025	12/19/2024	2002016	Konica Minolta Business Solution:	November Maintenance & Click Charges	2,929.04
3/24/2025	2/6/2025	2002466	Scantron Corporation	Instructional Supplies	1,834.24
3/6/2025	12/13/2024	558542	Taylor Andrews Waldron	Meal Allowance 12/15	250.00
3/13/2025	3/13/2025	2002899	Watermark Ford Hyundai of Maric	2025 Ford F-150 Lightning	73,286.03
Total Checks Voided During Period					<u>79,271.11</u>

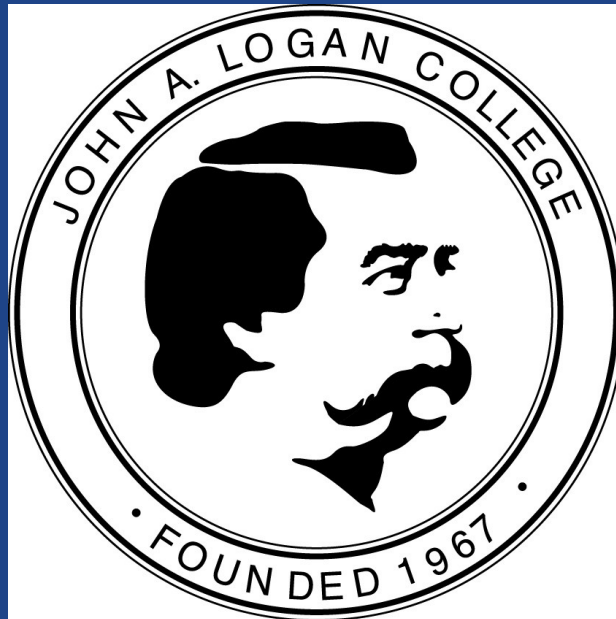
John A. Logan College

Travel over \$3,500 and Board Travel

Board Meeting April 2025

Traveler	Travel Purpose	Description	Dates of Travel	Travel Costs			Total Travel
				Travel	Lodging	Meals	
Little, Mandy	ACCT/AACC Summit	Washington, DC	2/12-2/13/25		\$ 392.87		\$ 392.87
Little, Mandy	National Legislative Summit	Washington, DC	2/9-2/12/25	\$ (49.19)	\$ (104.37)		\$ (153.56)
Smith, Aaron	ACCT/AACC Summit	Washington, DC	2/12-2/13/25		\$ 392.87		\$ 392.87
Smith, Aaron	National Legislative Summit	Washington, DC	2/9-2/12/25		\$ (104.37)		\$ (104.37)
Gunzel, Jon	Infocomm Conference	Orlando, FL	6/6-6/14/25	\$ 1,046.95	\$ 2,136.24	\$ 578.00	\$ 3,761.19
Middleton, Drew	Infocomm Conference	Orlando, FL	6/6-6/14/25	\$ 1,276.95	\$ 2,136.24	\$ 578.00	\$ 3,991.19
Overall - Total				\$ 2,274.71	\$ 4,849.48	\$ 1,156.00	\$ 8,280.19

Consent Agenda Item 8.L Treasurer's & Financial Report



JOHN A. LOGAN COLLEGE

TREASURER'S REPORT

&

FINANCIAL REPORT

EIGHT MONTHS ENDED

FEBRUARY 28, 2025

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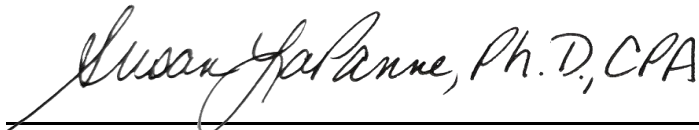
JOHN A. LOGAN COLLEGE

TREASURER'S REPORT
FEBRUARY 28, 2025

	First Mid-Illinois Accounts	Bank of Herrin Trust Accounts	Banterra Accounts & Investments	Illinois Funds Investments	Total
BANK STATEMENT BALANCE	153,382.78	3,094,880.27	23,020,010.95	19,499,529.82	45,767,803.82
O/S Deposits/(Deductions)	6,401.86	(147,980.29)	777,961.49	2,263.51	638,646.57
	159,784.64	2,946,899.98	23,797,972.44	19,501,793.33	46,406,450.39
Less O/S Checks	-	-	165,932.28	-	165,932.28
	159,784.64	2,946,899.98	23,632,040.16	19,501,793.33	46,240,518.11
Plus Cash on Hand	3,200.00	-	-	-	3,200.00
BANK BALANCE PER BOOKS	162,984.64	2,946,899.98	23,632,040.16	19,501,793.33	46,243,718.11
% of Invested Cash Balances	0.3%	6.8%	50.3%	42.6%	

All Cash	\$ 10,038,134.89
All Investments	36,205,583.22
	<u>\$ 46,243,718.11</u>

RESPECTFULLY SUBMITTED,



DR. SUSAN LAPANNE, VP FOR BUSINESS SERVICES AND CFO

**JOHN A. LOGAN COLLEGE
SCHEDULE OF INVESTMENTS
FEBRUARY 28, 2025**

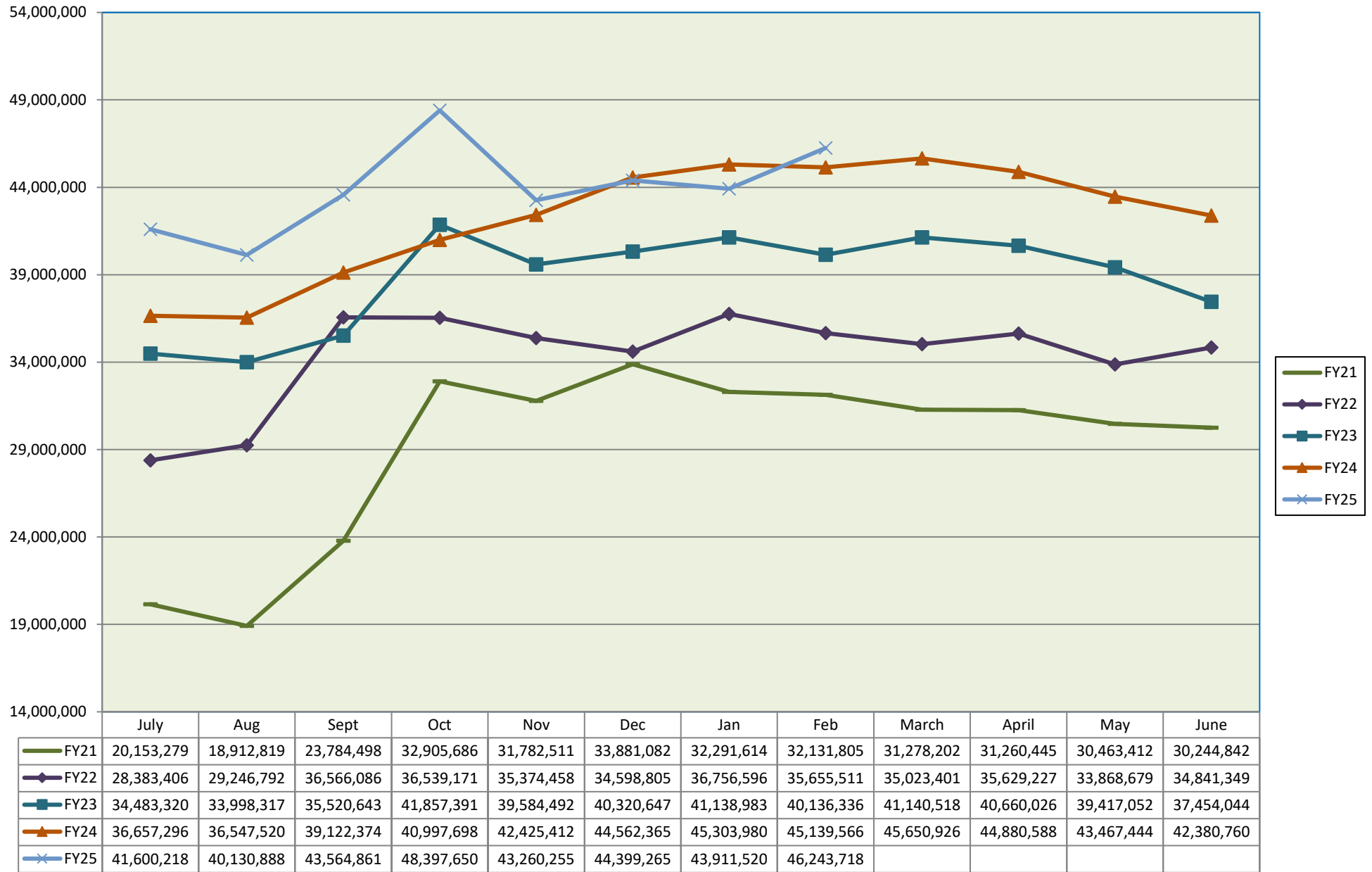
INVESTMENT FUND	TYPE OF INVESTMENT	INTEREST/ DIVIDEND RATE*	MATURITY DATE	AMOUNT
Education	Illinois Funds	4.504%	On Demand	\$ 13,365,340.13
	Higher Reach E-Pay	4.504%	On Demand	31,302.74
	Business Office E-Pay	4.504%	On Demand	44,247.55
	General Store & Student Activities E-Pay	4.504%	On Demand	25,208.57
	Banterra ICS	2.530%	On Demand	1,871,472.55
Building	Illinois Funds	4.504%	On Demand	824,160.80
	Business Office E-Pay	4.504%	On Demand	-
	Banterra ICS	2.530%	On Demand	351,334.61
Building-Restricted	Illinois Funds	4.504%	On Demand	-
	Banterra ICS Bonds	1.070%	On Demand	7,024,112.22
	Banterra ICS	2.530%	On Demand	1,590,694.87
Bond & Interest	Illinois Funds	4.504%	On Demand	-
	Banterra ICS	2.530%	On Demand	505,886.75
Auxiliary Fund	Illinois Funds	4.504%	On Demand	-
	Business Office E-Pay	4.504%	On Demand	102.60
	General Store & Student Activities E-Pay	4.504%	On Demand	9,724.29
Restricted Purposes	Illinois Funds	4.504%	On Demand	982,322.77
	General Store & Student Activities E-Pay	4.504%	On Demand	(650.00)
	Banterra ICS	2.530%	On Demand	2,278,999.91
Working Cash	Illinois Funds	4.504%	On Demand	4,219,383.88
	Banterra ICS	2.530%	On Demand	1,509,592.49
Student Activity	Illinois Funds	4.504%	On Demand	-
	General Store & Student Activities E-Pay	4.504%	On Demand	650.00
Audit Fund	Illinois Funds	4.504%	On Demand	-
	Banterra ICS	2.530%	On Demand	6,772.98
Liability Protection & Settlement Fund	Illinois Funds	4.504%	On Demand	-
	Banterra ICS	2.530%	On Demand	1,564,923.51
				<u>\$ 36,205,583.22</u>
Weighted Average Rate		3.310%		
3 Month Treasury Bill Rate 2/28/2025		4.20%		
Target Federal Funds Rate 2/28/2025		4.25% -4.50%		

*Interest/dividend rates are the average Illinois Funds rates and ending Banterra rates for February.

**JOHN A. LOGAN COLLEGE
CASH IN BANK SUMMARY
MONTH OF FEBRUARY 2025**

Fund Name	Beginning Balance	Month Activity	Ending Balance
First Mid-Illinois Bank - Depository & Logan Fitness			
Education Fund	\$ 29,418.31	\$ (16,549.51)	\$ 12,868.80
Operations & Maintenance Fund	3,556.84	(2,610.09)	946.75
Oper Bldg & Maint-Rest Fund	456.84	473.93	930.77
Bond & Interest Fund	3,399.22	740.98	4,140.20
Auxiliary Enterprises Fund	33,562.58	(12,789.90)	20,772.68
Restricted Purposes Fund	96,913.39	19,463.79	116,377.18
Student Activity Fund	973.20	701.80	1,675.00
Audit Fund	43.48	11.18	54.66
Liability Protection & Settle Fund	1,601.39	417.21	2,018.60
Subtotals	\$ 169,925.25	\$ (10,140.61)	\$ 159,784.64
Bank of Herrin - CDB Trust Accounts			
Oper Bldg & Maint-Rest Fund	\$ 3,085,037.78	\$ (138,137.80)	2,946,899.98
Subtotals	\$ 3,085,037.78	\$ (138,137.80)	\$ 2,946,899.98
Banterra Bank - Operating & Payroll			
Education Fund	\$ 360,622.85	\$ (202,996.81)	\$ 157,626.04
Operations & Maintenance Fund	684,358.33	154,609.62	838,967.95
Oper Bldg & Maint-Rest Fund	1,328,567.07	(16,518.78)	1,312,048.29
Bond & Interest Fund	176,063.79	4,070.10	180,133.89
Auxiliary Enterprises Fund	549,654.59	24,072.55	573,727.14
Restricted Purposes Fund	1,984,256.37	155,424.26	2,139,680.63
Working Cash Fund	691,071.99	2,608.20	693,680.19
Student Activity Fund	151,592.66	7,273.59	158,866.25
Audit Fund	98,088.32	413.64	98,501.96
Liability Protection & Settle Fund	888,732.60	(113,714.67)	775,017.93
Subtotals	\$ 6,913,008.57	\$ 15,241.70	\$ 6,928,250.27
Grand Totals All Bank Accounts			
Education Fund	\$ 390,041.16	\$ (219,546.32)	\$ 170,494.84
Operations & Maintenance Fund	687,915.17	151,999.53	839,914.70
Oper Bldg & Maint-Rest Fund	4,414,061.69	(154,182.65)	4,259,879.04
Bond & Interest Fund	179,463.01	4,811.08	184,274.09
Auxiliary Enterprises Fund	583,217.17	11,282.65	594,499.82
Restricted Purposes Fund	2,081,169.76	174,888.05	2,256,057.81
Working Cash Fund	691,071.99	2,608.20	693,680.19
Student Activity Fund	152,565.86	7,975.39	160,541.25
Audit Fund	98,131.80	424.82	98,556.62
Liability Protection & Settle Fund	890,333.99	(113,297.46)	777,036.53
Cash in Bank Totals	\$ 10,167,971.60	\$ (133,036.71)	\$ 10,034,934.89
Plus Cash on Hand	3,200.00	-	3,200.00
Grand Totals	\$ 10,171,171.60	\$ (133,036.71)	\$ 10,038,134.89

ALL CASH AND INVESTMENTS BY MONTH



October 2020 \$10.0 million received for Debt Certificate issue.

JOHN A. LOGAN COLLEGE
OPERATING FUNDS
FEBRUARY 28, 2025
67% FISCAL YEAR COMPLETE

REVENUE BY SOURCE	Original FY 2025 Budget	Current Month	Y-T-D FY 2025 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
LOCAL GOVERNMENT						
CURRENT TAXES	\$ 8,006,893.00	\$ 759,891.06	\$ 7,966,951.07	99.5%	\$ 7,498,090.19	6.3%
CORP PERSONAL PROP REPLACE	1,325,000.00	-	393,850.19	29.7%	606,928.91	-35.1%
OTHER LOCAL GOVERNMENT	100,000.00	9,850.00	62,800.00	62.8%	66,850.00	-6.1%
TOTAL LOCAL GOVERNMENT SOURCES	9,431,893.00	769,741.06	8,423,601.26	89.3%	8,171,869.10	3.1%
STATE GOVERNMENT						
ICCB STATE BASE OPERATING GRANT	3,070,892.00	185,817.67	2,123,583.08	69.2%	2,218,980.37	-4.3%
ICCB STATE EQUALIZATION GRANT	6,276,640.00	523,053.33	4,184,426.64	66.7%	4,424,326.65	-5.4%
ICCB STATE PERFORMANCE ALLOCATION	10,000.00	-	20,355.00	203.6%	-	N/A
ICCB VETERANS GRANT	95,000.00	-	-	0.0%	-	N/A
ICCB CTE FORUMULA GRANT	375,000.00	-	333,442.00	88.9%	347,907.00	-4.2%
OTHER ICCB GRANTS	77,400.00	-	23,788.45	30.7%	7,522.08	216.2%
OTHER STATE GOVERNMENT	15,500.00	-	5,038.25	32.5%	4,625.32	8.9%
TOTAL STATE GOVERNMENT SOURCES	9,920,432.00	708,871.00	6,690,633.42	67.4%	7,003,361.42	-4.5%
FEDERAL GOVERNMENT						
DEPARTMENT OF EDUCATION	53,800.00	2,183.19	19,893.18	37.0%	25,143.45	-20.9%
DEPARTMENT OF HEALTH & HUMAN SERVICES	419,000.00	37,702.40	257,949.48	61.6%	253,142.96	1.9%
OTHER FEDERAL GOVERNMENT	36,600.00	-	30,043.17	82.1%	2,613.88	1049.4%
TOTAL FEDERAL GOVERNMENT SOURCES	509,400.00	39,885.59	307,885.83	60.4%	280,900.29	9.6%
STUDENT TUITION & FEES						
TUITION	10,297,350.00	39,183.00	9,601,057.75	93.2%	9,632,793.50	-0.3%
FEES	767,250.00	4,343.56	685,973.43	89.4%	671,498.10	2.2%
TOTAL STUDENT TUITION & FEES	11,064,600.00	43,526.56	10,287,031.18	93.0%	10,304,291.60	-0.2%
OTHER SOURCES						
PUBLIC SERVICE FEES	47,000.00	1,706.00	9,861.50	21.0%	8,736.00	12.9%
SALES AND SERVICE FEES	20,000.00	8,931.00	23,092.00	115.5%	7,919.82	191.6%
FACILITIES REVENUE	160,000.00	15,380.00	74,762.00	46.7%	91,244.00	-18.1%
INTEREST ON INVESTMENTS	862,000.00	64,570.95	570,289.64	66.2%	549,016.10	3.9%
OTHER NONGOVT REVENUE	1,354,340.00	2,964.31	13,655.58	1.0%	2,432.44	461.4%
TOTAL OTHER SOURCES	2,443,340.00	93,552.26	691,660.72	28.3%	659,348.36	4.9%
TRANSFERS IN	300,000.00	-	-	0.0%	-	N/A
TOTAL BUDGETED REVENUES	\$ 33,669,665.00	\$ 1,655,576.47	\$ 26,400,812.41	78.4%	\$ 26,419,770.77	-0.1%

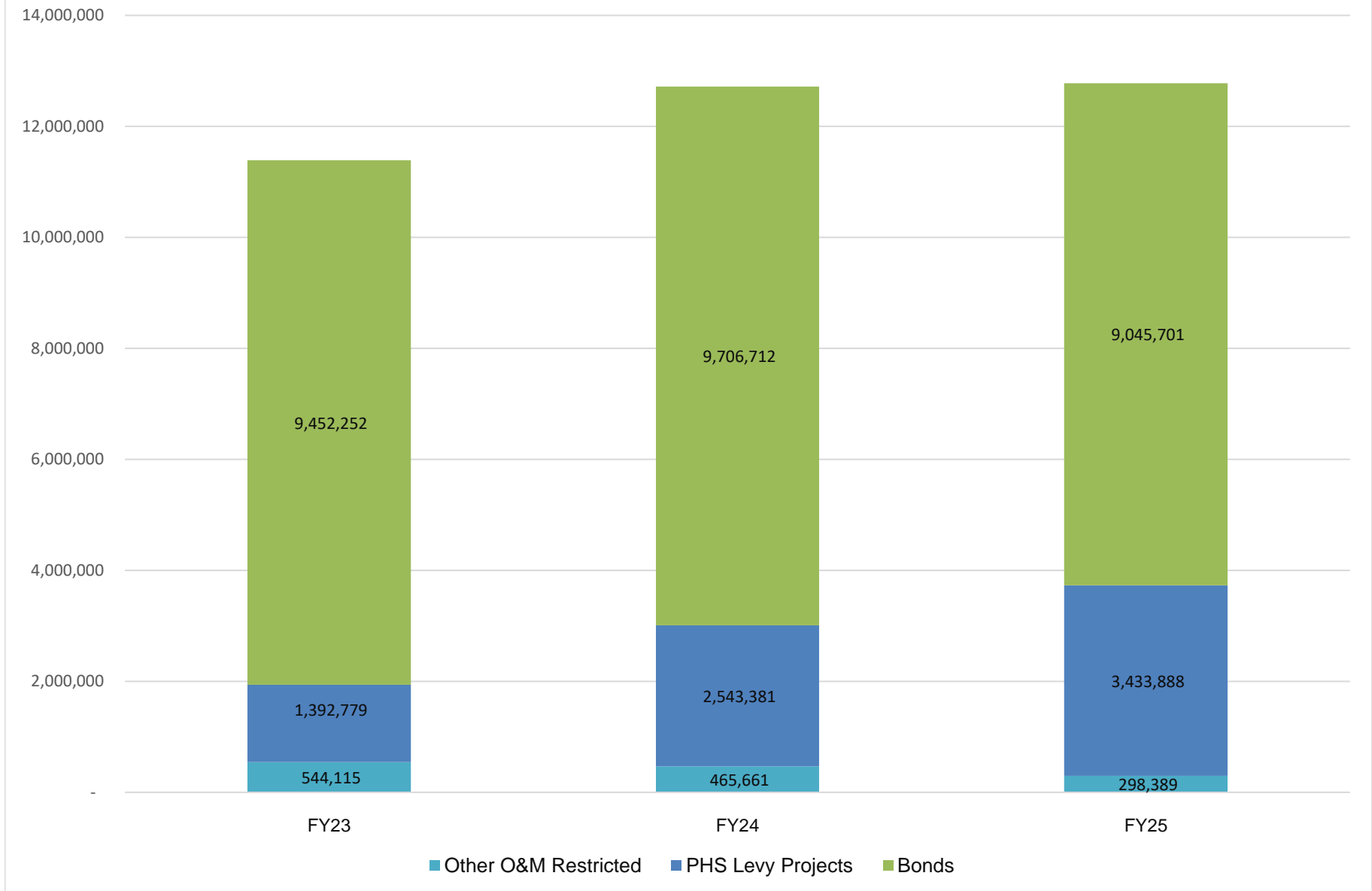
* Operating funds consist of Education fund plus Operating and Maintenance fund.

JOHN A. LOGAN COLLEGE
OPERATING FUNDS
FEBRUARY 28, 2025
67% FISCAL YEAR COMPLETE

	Original FY 2025 Budget	Current Month	Y-T-D FY 2025 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<u>EXPENSE BY PROGRAM</u>						
INSTRUCTION	\$ 9,043,493.00	\$ 805,441.72	\$ 5,464,517.71	60.4%	\$ 5,287,721.13	3.3%
ACADEMIC SUPPORT	2,606,181.00	204,840.57	1,701,813.00	65.3%	1,590,173.43	7.0%
STUDENT SERVICES	2,589,575.00	249,733.29	1,756,138.85	67.8%	1,797,593.45	-2.3%
PUBLIC SERVICES/CONTINUING EDUCATION	641,124.00	60,766.43	428,039.33	66.8%	374,524.64	14.3%
OPERATION & MAINTENANCE OF PLANT	4,412,833.00	360,898.09	2,731,001.83	61.9%	2,696,020.66	1.3%
INSTITUTIONAL SUPPORT	9,261,697.00	440,467.95	4,779,952.24	51.6%	4,360,283.97	9.6%
SCHOLARSHIPS, STUDENT GRANTS & WAIVERS	2,710,000.00	50,874.85	2,343,808.41	86.5%	2,219,168.00	5.6%
TRANSFERS OUT	2,374,750.00	166,667.00	1,500,083.00	63.2%	1,651,432.00	-9.2%
TOTAL BUDGETED EXPENDITURES	\$ 33,639,653.00	\$ 2,339,689.90	\$ 20,705,354.37	61.6%	\$ 19,976,917.28	3.6%
<u>EXPENSE BY OBJECT</u>						
SALARIES & WAGES	\$ 19,156,375.00	\$ 1,585,959.12	\$ 11,897,986.16	62.1%	\$ 11,354,880.88	4.8%
EMPLOYEE BENEFITS	1,478,334.00	188,050.88	1,553,991.67	105.1%	1,744,691.15	-10.9%
CONTRACTUAL SERVICES	2,280,886.00	141,378.36	1,244,582.62	54.6%	1,326,387.19	-6.2%
GENERAL MATERIALS & SUPPLIES	1,360,058.00	93,838.48	594,145.57	43.7%	806,314.68	-26.3%
CONFERENCE & MEETING EXPENSE	600,490.00	25,459.55	184,667.83	30.8%	163,621.30	12.9%
FIXED CHARGES	157,734.00	2,507.18	73,277.36	46.5%	15,671.88	367.6%
UTILITIES	996,400.00	83,358.07	645,679.50	64.8%	561,727.16	14.9%
CAPITAL OUTLAY	2,326,946.00	-	652,866.59	28.1%	111,484.54	485.6%
OTHER	2,757,680.00	52,471.26	2,358,074.07	85.5%	2,240,706.50	5.2%
CONTINGENCY	150,000.00	-	-	0.0%	-	N/A
TRANSFERS OUT	2,374,750.00	166,667.00	1,500,083.00	63.2%	1,651,432.00	-9.2%
TOTAL BUDGETED EXPENSES	\$ 33,639,653.00	\$ 2,339,689.90	\$ 20,705,354.37	61.6%	\$ 19,976,917.28	3.6%
NET REVENUE OVER (UNDER) EXPENSE	\$ 30,012.00	\$ (684,113.43)	\$ 5,695,458.04	18977.3%	\$ 6,442,853.49	-11.6%

* Operating funds consist of Education fund plus Operating and Maintenance fund.

Operations & Maintenance Restricted Fund Balances as of February



JOHN A. LOGAN COLLEGE
AUXILIARY FUND
FEBRUARY 28, 2025
67% FISCAL YEAR COMPLETE

	Original FY 2025 Budget	Current Month	Y-T-D FY 2025 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<u>REVENUE BY SOURCE</u>						
STUDENT FEES						
STUDENT ACTIVITY FEES	\$ 264,000.00	\$ (300.00)	\$ 238,960.00	90.5%	\$ 243,535.00	-1.9%
TOTAL STUDENT FEES	264,000.00	(300.00)	238,960.00	90.5%	243,535.00	-1.9%
OTHER SOURCES						
PUBLIC SERVICE FEES	140,000.00	11,312.98	73,973.85	52.8%	70,557.62	4.8%
SALES AND SERVICE FEES	781,750.00	68,900.45	630,017.98	80.6%	474,953.11	32.6%
OTHER NONGOV'T REVENUE	-	-	1,079.20	N/A	20.00	5296.0%
TOTAL OTHER SOURCES	921,750.00	80,213.43	705,071.03	76.5%	545,530.73	29.2%
TRANSFERS IN	2,063,000.00	166,667.00	1,333,333.00	64.6%	1,333,332.00	0.0%
TOTAL BUDGETED REVENUES	\$ 3,248,750.00	\$ 246,580.43	\$ 2,277,364.03	70.1%	\$ 2,122,397.73	7.3%
<u>EXPENSE BY OBJECT</u>						
PUBLIC SERVICES						
SALARIES & WAGES	\$ 555,952.00	\$ 46,350.32	\$ 414,963.68	74.6%	\$ 366,875.03	13.1%
BENEFITS	115,825.00	5,862.73	89,990.78	77.7%	85,052.89	5.8%
CONTRACTUAL SERVICES	29,425.00	5,025.35	26,749.20	90.9%	29,586.23	-9.6%
GENERAL MATERIALS & SUPPLIES	86,850.00	9,001.58	45,290.99	52.1%	39,771.43	13.9%
CONFERENCE & MEETING EXPENSE	6,750.00	580.81	1,336.71	19.8%	1,310.14	2.0%
FIXED CHARGES	11,990.00	-	12,349.70	103.0%	-	N/A
UTILITIES	135,500.00	11,669.89	92,157.40	68.0%	87,135.96	5.8%
CAPITAL OUTLAY	20,000.00	-	-	0.0%	11,563.50	-100.0%
OTHER	-	-	-	N/A	3,885.00	-100.0%
TOTAL PUBLIC SERVICES	962,292.00	78,490.68	682,838.46	71.0%	625,180.18	9.2%
INDEPENDENT OPERATIONS						
SALARIES & WAGES	739,574.00	63,839.22	501,310.84	67.8%	470,388.04	6.6%
EMPLOYEE BENEFITS	80,230.00	6,509.38	53,302.57	66.4%	53,209.64	0.2%
CONTRACTUAL SERVICES	275,865.00	28,365.72	131,838.08	47.8%	120,001.92	9.9%
GENERAL MATERIALS & SUPPLIES	273,685.00	6,037.74	133,511.31	48.8%	159,511.85	-16.3%
CONFERENCE & MEETING EXPENSE	242,164.00	17,757.12	123,320.30	50.9%	139,419.77	-11.5%
FIXED CHARGES	35,090.00	280.00	32,415.30	92.4%	31,755.20	2.1%
UTILITIES	-	445.88	1,106.94	N/A	-	N/A
CAPITAL OUTLAY	-	-	10,361.00	N/A	-	N/A
SCHOLARSHIPS AND OTHER	220,650.00	4,371.51	98,430.32	44.6%	93,866.77	4.9%
TOTAL INDEPENDENT OPERATIONS	1,867,258.00	127,606.57	1,085,596.66	58.1%	1,068,153.19	1.6%
INSTITUTIONAL SUPPORT						
CONTRACTUAL SERVICES	35,800.00	1,749.70	21,952.89	61.3%	16,444.68	33.5%
GENERAL MATERIALS & SUPPLIES	51,150.00	5,513.40	30,317.83	59.3%	24,380.04	24.4%
FIXED CHARGES	49,717.00	3,954.50	32,922.06	66.2%	33,898.12	-2.9%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
TOTAL INSTITUTIONAL SUPPORT	161,667.00	11,217.60	85,192.78	52.7%	74,722.84	14.0%
SCHOLARSHIPS, STUDENT GRANTS, WAIVERS						
OTHER - WAIVERS	455,000.00	-	242,113.00	53.2%	247,503.00	-2.2%
TOTAL SCHOLARSHIPS, GRANTS, WAIVERS	455,000.00	-	242,113.00	53.2%	247,503.00	-2.2%
TOTAL BUDGETED EXPENSES	\$ 3,446,217.00	\$ 217,314.85	\$ 2,095,740.90	60.8%	\$ 2,015,559.21	4.0%
NET REVENUE OVER (UNDER) EXPENSE	\$ (197,467.00)	\$ 29,265.58	\$ 181,623.13	-92.0%	\$ 106,838.52	70.0%

JOHN A. LOGAN COLLEGE
LIABILITY, PROTECTION, & SETTLEMENT FUND
FEBRUARY 28, 2025
67% FISCAL YEAR COMPLETE

	Original FY 2025 Budget	Current Month	Y-T-D FY 2025 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<u>REVENUE BY SOURCE</u>						
LOCAL GOVERNMENT						
CURRENT TAXES	\$ 2,480,000.00	\$ 240,179.43	\$ 2,529,229.45	102.0%	\$ 2,377,460.29	6.4%
TOTAL LOCAL GOVERNMENT SOURCES	2,480,000.00	240,179.43	2,529,229.45	102.0%	2,377,460.29	6.4%
OTHER SOURCES						
INTEREST ON INVESTMENTS	68,000.00	5,934.32	44,247.73	65.1%	42,227.80	4.8%
OTHER NONGOVT REVENUE	323,956.00	-	20,447.76	6.3%	-	N/A
TOTAL OTHER SOURCES	391,956.00	5,934.32	64,695.49	16.5%	42,227.80	53.2%
TOTAL BUDGETED REVENUES	\$ 2,871,956.00	\$ 246,113.75	\$ 2,593,924.94	90.3%	\$ 2,419,688.09	7.2%
<u>EXPENSE BY OBJECT</u>						
OPERATIONS AND MAINTENANCE OF PLANT						
SALARIES & WAGES	\$ 634,334.00	\$ 44,475.97	\$ 394,304.00	62.2%	\$ 396,872.31	-0.6%
EMPLOYEE BENEFITS	133,855.00	4,325.73	48,689.17	36.4%	78,279.39	-37.8%
CONTRACTUAL SERVICES	27,508.00	173.75	37,402.62	136.0%	24,237.81	54.3%
GENERAL MATERIALS & SUPPLIES	82,490.00	4,638.22	17,953.20	21.8%	13,047.14	37.6%
CONFERENCE & MEETING EXPENSE	13,450.00	-	113.60	0.8%	628.45	-81.9%
CAPITAL OUTLAY	-	-	5,557.00	N/A	-	N/A
TOTAL OPERATIONS AND MAINT OF PLANT	891,637.00	53,613.67	504,019.59	56.5%	513,065.10	-1.8%
INSTITUTIONAL SUPPORT						
SALARIES & WAGES	90,758.00	7,762.25	62,097.96	68.4%	40,585.14	53.0%
EMPLOYEE BENEFITS	679,387.00	47,553.56	356,357.57	52.5%	332,165.97	7.3%
CONTRACTUAL SERVICES	245,100.00	20,261.52	153,505.30	62.6%	212,140.89	-27.6%
GENERAL MATERIALS & SUPPLIES	19,400.00	689.95	5,644.87	29.1%	3,799.07	48.6%
FIXED CHARGES	465,000.00	-	487,020.01	104.7%	424,744.43	14.7%
CAPITAL OUTLAY	843,418.00	-	177,259.27	21.0%	17,955.26	887.2%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
TOTAL INSTITUTIONAL SUPPORT	2,368,063.00	76,267.28	1,241,884.98	52.4%	1,031,390.76	20.4%
TOTAL BUDGETED EXPENSES	\$ 3,259,700.00	\$ 129,880.95	\$ 1,745,904.57	53.6%	\$ 1,544,455.86	13.0%
NET REVENUE OVER (UNDER) EXPENSE	\$ (387,744.00)	\$ 116,232.80	\$ 848,020.37	-218.7%	\$ 875,232.23	-3.1%

FUND DESCRIPTIONS

John A. Logan College has two Operating funds: the Education Fund and the Operations and Maintenance Fund. The Education fund works in combination with the Operations and Maintenance fund to make up the College's General Fund.

EDUCATION FUND

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and moveable equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational programs of the college.

OPERATIONS AND MAINTENANCE FUND

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the installation, improvement, repair, replacement, and maintenance of the building fixtures; interior decoration; rental of buildings and property for community college purposes; payment of all premiums for insurance on buildings and building fixtures. If approved by resolution of the local board, the payment of salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings are allowed.

OPERATIONS AND MAINTENANCE (Restricted)

This fund is utilized to account for monies restricted for building purposes and site acquisition. This fund primarily will be expending bond proceeds acquired for the new building project, protection, health and safety levies, plus transfers from operating funds and interest earnings. Funds are provided in the Operation and Maintenance (Restricted) for completion of approved protection, health, safety projects.

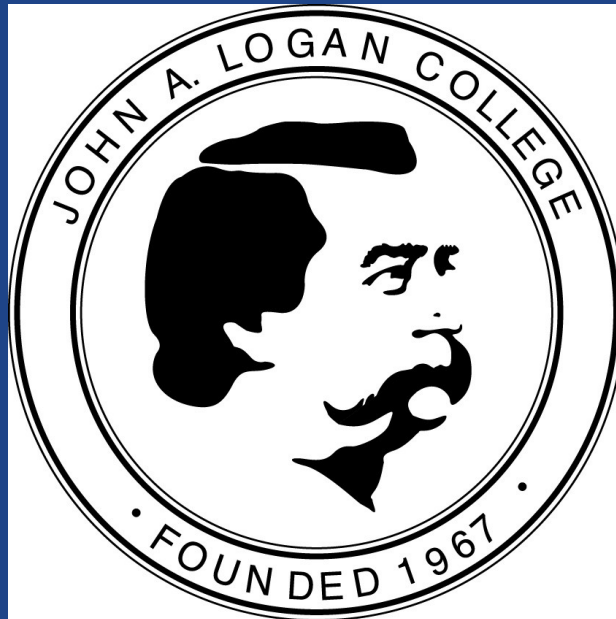
AUXILIARY ENTERPRISES FUND

The Auxiliary Enterprises Fund accounts for college services where a fee is charged to students/staff and the activity is intended to be self-supporting. Examples of accounts in this fund include food services, bookstore, copy/supply center, and intercollegiate athletics. Subsidies for Auxiliary Services by the Education Fund should be shown as transfers to the appropriate account.

LIABILITY, PROTECTION AND SETTLEMENT FUND

This fund accepts special levies for tort liability, property insurance, Medicare insurance, FICA taxes and workers' compensation. The monies in this fund should be used only for the payment of tort liability, property, unemployment or workers compensation insurance or claims, and the cost of participation in the Federal Medicare program. Expenditures in this fund include insurance costs for property and casualty, and the cost of maintaining and expanding the Campus Safety operations. The College will include attorney fees pertaining to liability protection plus a portion of staff members' time that are active in the functions of this fund.

Consent Agenda Item 8.N
Closed Session Minutes
March 25, 2025



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.N – Content of Closed Session Minutes

1. REASON FOR CONSIDERATION

The minutes of the closed session held during the regular meeting on March 25, 2025, were distributed to the Board for review on Tuesday, April 22, 2025.

2. RECOMMENDATION

That the Board of Trustees approve the content of the closed session minutes of March 25, 2025, but that these said minutes not be made available for public inspection at this time.

Staff Contact: President Kirk Overstreet