

#### **Empowering Futures, Transforming Lives: A Vision** of change to Uplift our Community



What do we need to:

Stop?

Start?

Continue?



How do we approach these

challenges and support our mission "To Enrich Lives?"





Why do we need change?



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## www.jalc.edu

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My Passion and Purpose is uplifting our community through education and opportunity. What drives you? Why do you do what you do?

JALC Positive Progress and Achievements

## 122 Recruitment Events and Campus Visits # Admission Applications

2,754 Placement Tests
5,145 Students Advised

#### 3,180 FAFSA Applications

- \$9.5 Million Financial Aid Awarded
- 70% of Students Received Financial Aid

#### JALC Foundation awarded

#### 677 Scholarships equaling \$1.4 million

#### 100 Student Veterans

- 4% of Student Body
- Represented Army, Air Force, Navy, & Marines

#### 202 Students Tutored

- 1,276 Tutoring Sessions
- MATH Most Tutoring Sessions
- 202 Students Received Accommodations

806 Counseling Sessions
1,250 Food Pantry Visits
184 Career Closet Visits

#### 2,694 Tests Proctored

- 203 Students Engaged Student Liaison
- 13 Student Life Events

#### 190 Students Engaged Career Assistance

- 449 Journey Tests
- 236 Student Worker Applications

#### • 4,637 Tickets Closed

- 270 Tickets Rated 98.9% and 267 were Rated 5/5
- 2,398 Classroom Status Checks
- 5,252,292 Emails Received
- 2,133,631 Emails Rejected
- 432,773 Emails Sent

 3 New Degrees 3 New Certificates 3 New IAI Courses 40 New Articulation Agreements

# 389 Certificates 470 Degrees

# of Lives Enriched ?

Why do we need change?

#### We face higher education's evolving challenges

- Increasing demands on our students
- Increasing student and employer dissatisfaction with the value of higher education
- Many community college students spending time and money on courses that won't transfer or that they don't need
- Only a small fraction succeed; fewer than half earn any kind of a credential
- Nearly half of community college students drop out within their first year

(https://hechingerreport.org/the-reckoning-is-here-more-than-a-third-ofcommunity-college-students-have-vanished/)

SEM Plan Fall to Fall Retention				
SEM Plan Fall to Fall Retention Cohort*	All Student SEM Cohort Retention Rates			3 Year
	Fall 2019 to Fall 2020	Fall 2020 to Fall 2021	Fall 2021 to Fall 2022	Average Retention Rates
Full SEM Cohort	49.6%	<b>47.9</b> %	53.2%	50.2%
* - Retention Cohorts consist of students enrolled in 6 or more credit hours. This group excludes Dual Credit, Workforce, and Adult Basic Education. Additionally, students that did not complete the				

fall term and students received a degree or certificate before the following fall term were also removed from the initial cohort.

Challenges and Opportunities

## External

#### Falling student population-"the enrollment cliff"

- Reducing barriers-"issues of equity"
- Improving communication with our community of learners internal and external partners-"inclusion"
- Reacting to the competition from other institutions and entities
- Increasing State and Federal regulations

## Internal

- Striking the right balance of communication
- Reducing misalignment in strategy and tactics across the college
- Building trust through continued transparency

## Financial

- Ensuring that the College has sufficient revenues and funding
  Building reserves
- Managing the impact of state and local funding resuorces

### Buidling an agile enviroment

 Try new things Permission to fail foward Respond to community needs Cross departmental team work

#### Why do we need change?



#### Building an agile environment







### How do we approach these challenges and support our mission "To Enrich Lives?"

#### What do we need to:

Stop?

#### Start?

#### **Continue?**



Thank you! Today we have taken further steps toward aligning our collective goals to prepare our students for tomorrow's opportunities while working to build our community.

## Announcements

### JALC

www.jalc.edu



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