



# JOHN A. LOGAN COLLEGE

## Board of Trustees

---

### BOARD OF TRUSTEES REGULAR MEETING

#### JULY 26, 2023

The following items were presented to the Board of Trustees on July 26, 2023.  
The Board approved Consent Agenda Items A – H and New Business Item 9.A

---

#### 6. PRESENTATIONS

- A. Strategic Enrollment Management Plan – Dr. Rachel Sveda Webb

#### 7. INFORMATIONAL ITEMS (No Action)

- A. Revised 2023-2024 Academic Calendar
- B. FY 2024 Strategies
- C. SonicWall Firewall
- D. Darktrace Off-Network Support
- E. Personnel

#### 8. CONSENT AGENDA (Roll Call Vote)

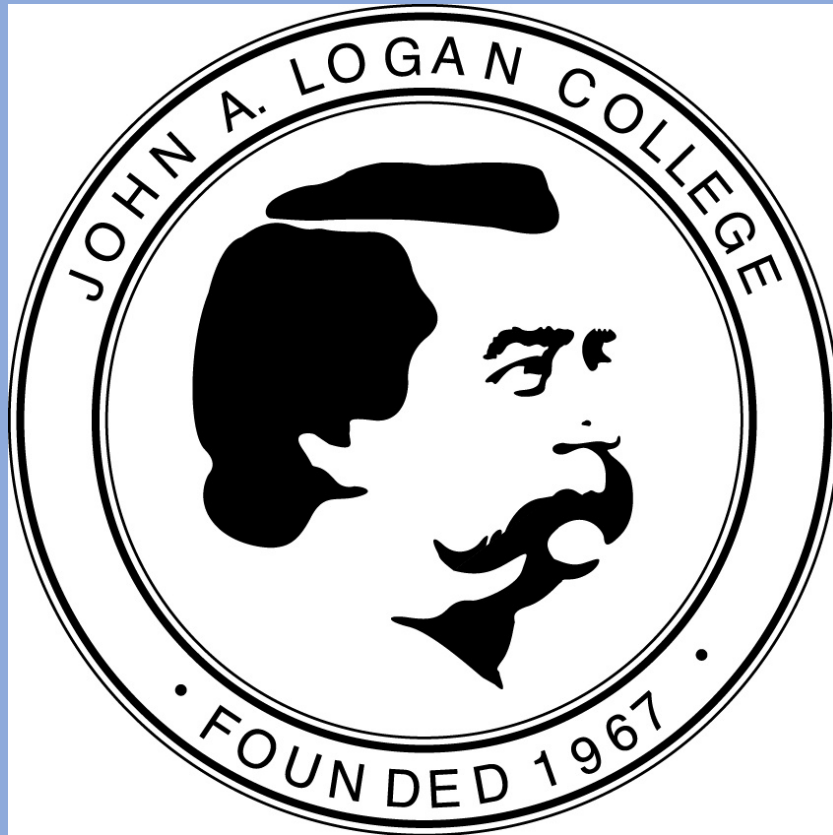
- A. FY 2024 Resource Allocation and Management Plan (RAMP) Submission
- B. Insurance Package Annual Renewal
- C. Semi-Annual Review of Closed Session Minutes
- D. Personnel Action Items
- E. Expenditure Report for the period ending June 30, 2023
- F. Treasurer's and Financial Report for the period ending May 31, 2023
- G. Minutes of the June 27, 2023, Public Hearing on the FY 2024 Budget
- H. Minutes of the June 27, 2023, Regular Meeting

#### 9. NEW BUSINESS

- A. Employment of Dean of Career Technical Education and Workforce Training

# Informational Item 7.A

## 2023-2024 Academic Calendar



**JOHN A. LOGAN COLLEGE  
INFORMATIONAL ITEM**

**7.A – Revised 2023-2024 Academic Calendar**

---

**1. BACKGROUND INFORMATION**

The new Faculty Association contract language specifies that professional development for faculty will take place before a semester begins rather than during the semester. Because of this, the current calendar needs revision. Within the Fall 2023 semester, the Professional Development Day scheduled for Thursday, October 5, will be moved to Monday, August 14, and Tuesday, August 15. Within the Spring 2024 semester, the Thursday, March 28, Professional Development Day will be moved to Thursday, January 11. Final exams were adjusted to accommodate this change.

**Staff Contact:** Dr. Stephanie Chaney Hartford, Provost

# Academic Calendar 2023-2024

## Fall Session – 2023

Date	Event
Monday & Tuesday, August 14-15	Convocation Days
Wednesday, August 16	16-Week and First 8-Week Classes Begin
Monday, September 4	Holiday (Labor Day) <b>No Classes</b>
Monday, September 11	12-Week Classes Begin
Monday, October 9	End of First 8-Week Classes
Tuesday, October 10	Second 8-Week Classes Begin
Friday, November 10	Holiday (Veteran's Day) <b>No Classes</b>
Monday to Saturday, November 20-25	Holiday (Thanksgiving) <b>No Classes</b>
Monday, December 11	End of 2 <sup>nd</sup> 8-Week, 12-Week, and 16-Week Classes
Monday to Friday, December 11-15	Final Exams

## Winter Session 2023 – 2024

Date	Event
Monday, December 11, 2023 – Friday, January 5, 2024	Winter Session (4 weeks)

## Spring Session – 2024

Date	Event
Thursday January 11	Professional Development Day
Monday, January 15	Holiday (Martin Luther King, Jr. Day) <b>No Classes</b>
Tuesday, January 16	16-Week and First 8-Week Classes Begin
Monday, February 5	12-Week Classes Begin
Monday, February 19	Holiday (Presidents' Day) <b>No Classes</b>
Friday, March 8	End of First 8-Week Classes
Monday to Saturday, March 11-16	Spring Break <b>No Classes</b>
Monday, March 18	Second 8-Week Classes Begin
Friday, March 29	Holiday (Good Friday) <b>No Classes</b>
Friday, May 10	End of 2 <sup>nd</sup> 8-Week, 12-Week, and 16-Week Classes
Tuesday to Friday, May 14-17	Final Exams
Friday, May 17	Commencement

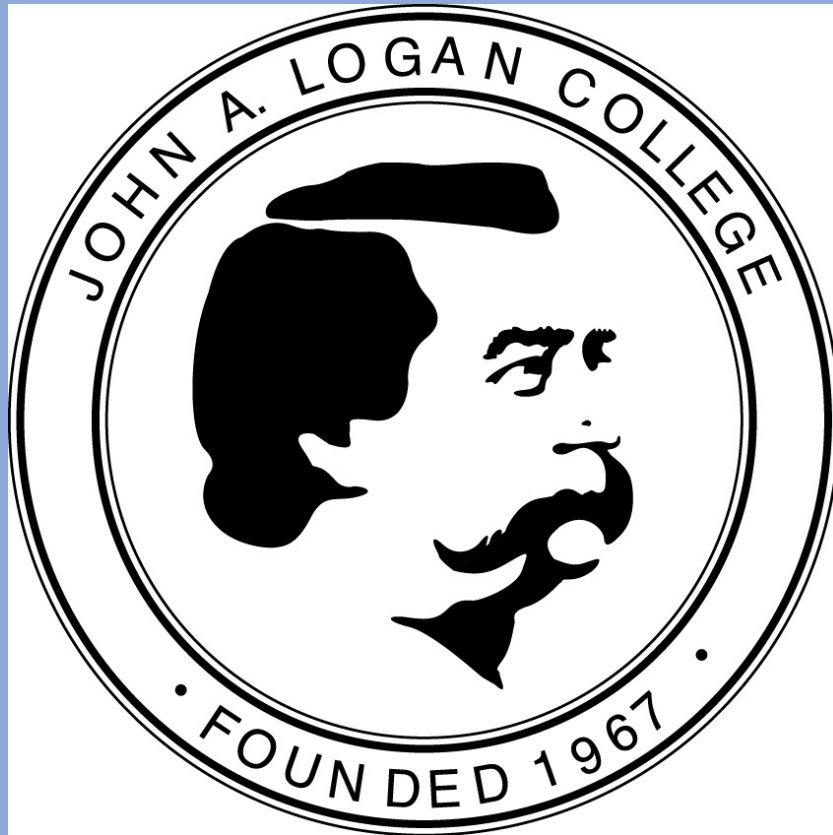
## Summer Session – 2024

Date	Event
Monday, May 27	Holiday (Memorial Day) <b>No Classes</b>
Tuesday, May 28	First 5-Week Classes Begins
Monday, June 3	8-Week Classes Begin
Wednesday, June 19	Holiday (Juneteenth) <b>No Classes</b>
Wednesday, June 26	End of First 5-Week Classes
Thursday, June 27	Final Exams First 5-Week Classes
Monday, July 1	Second 5-Week Classes Begins
Thursday, July 4	Holiday (Independence Day) <b>No Classes</b>
Tuesday, July 30	End of Second 5-Week Classes
Wednesday, July 31	Final Exams for Second 5-Week Classes
Wednesday, July 31	End of 8-Week Classes
Thursday, August 1	Final Exams for 8-Week Classes

*Revised July 2023*

# Informational Item 7.B

## FY 2024 Strategies



**JOHN A. LOGAN COLLEGE  
INFORMATIONAL ITEM**

**7.B – FY 2024 Strategies**

---

**1. BACKGROUND INFORMATION**

FY 2024 strategies were developed to align with the Long-Range Strategic Plan Pillars and Institutional Goals. These strategies were shared with all employees at the July 6<sup>th</sup> in-service to begin the work of developing tactics that will be measured throughout the year to monitor progress toward our goals.

The President's Cabinet recommended the following amendment to Institutional Goal #4 for FY 2024:

#4 – Position JALC as a strategic partner ~~in the economic development~~ for the betterment of southern Illinois.

**Staff Contact:** President Kirk Overstreet

# **JALC**

## **JOHN A. LOGAN**

### **COLLEGE**

**Strategic Long-Range Plan**

**FY 2024 Strategies**

# Strategic Long-Range Plan Pillars

Student Success	Arts, Culture, and Community Engagement	Regional Career and Economic Development	Organizational Culture
<ul style="list-style-type: none"> <li>• Champion student success through a commitment to access, diversity, equity, and inclusion.</li> <li>• Improve student persistence, completion, transfer, job placement, and lifelong learning.</li> <li>• Deliver excellent academic programs that adapt and respond to student and community needs.</li> <li>• Provide innovative services and technologies to meet the changing needs and expectations of students.</li> </ul>	<ul style="list-style-type: none"> <li>• Foster an equitable and inclusive community which enhances life through arts, culture, and community engagement.</li> <li>• Be a regional leader in community engagement through opportunities to attend cultural programming, exhibits of fine and performing arts, athletic events, and enhanced offerings for health and wellness.</li> <li>• Deliver responsive programming to support life-long learning.</li> </ul>	<ul style="list-style-type: none"> <li>• Promote equity and inclusion principles and practices in economic development activities.</li> <li>• Provide training and education consistent with regional workforce needs.</li> <li>• Partner with local and state entities to attract, expand, and retain businesses in southern Illinois.</li> <li>• Collaborate with community and business partners to advance regional economic impact and workforce development.</li> </ul>	<ul style="list-style-type: none"> <li>• Demonstrate a culture of service excellence by incorporating our core values of student-centered, integrity, respect, community, and optimism.</li> <li>• Promote a safe and healthy work environment that emphasizes active listening, open communication, and collaboration.</li> <li>• Value and promote diversity and inclusion.</li> <li>• Empower employees through continuous improvement and learning opportunities.</li> <li>• Improve and enhance processes and technology to support employees and operations.</li> </ul>



# President's Division

<b>EXECUTIVE OFFICER:</b> <u>Kirk Overstreet</u>	<b>DIVISION/DEPARTMENT:</b> <u>President</u>
<b>KEY STRATEGY #1:</b> <u>Conduct quarterly forums focused on the College's main thing, "Enriching Lives..." and alignment.</u>	
<b>KPI:</b> <u>Conduct four (4) forums by June 30, 2024.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Kirk Overstreet</u>	<b>DIVISION/DEPARTMENT:</b> <u>President</u>
<b>KEY STRATEGY #2:</b> <u>Support and encourage cultural events on the JALC campus, including Hunting and Fishing Days, Autumn Fest, Juneteenth, MLK Celebration, the Eclipse Event, and student-based events that foster arts and culture in the southern Illinois region.</u>	
<b>KPI:</b> <u>Successful scheduling and execution of events throughout the year, quarterly.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Kirk Overstreet</u>	<b>DIVISION/DEPARTMENT:</b> <u>President</u>
<b>KEY STRATEGY #3:</b> <u>Increase collaboration, cooperation, communication, and a culture of professional development.</u>	
<b>KPI:</b> <u>Provide opportunities for staff and faculty to attend, present and participate in conferences, professional development opportunities externally and internally.</u>	
<b>SLRP PILLAR ALIGNMENT:</b>	
<input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Kirk Overstreet</u>	<b>DIVISION/DEPARTMENT:</b> <u>President</u>
<b>KEY STRATEGY #4:</b> <u>Develop goals for SEM, Academic Affairs, and CTE – Workforce that will continue to increase enrollment and completion benchmarks.</u>	
<b>KPI:</b> <u>Work with divisions and IER to establish the goals.</u>	
<b>SLRP PILLAR ALIGNMENT:</b>	
<input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Kirk Overstreet</u>	<b>DIVISION/DEPARTMENT:</b> <u>President</u>
<b>KEY STRATEGY #5:</b> <u>Position the College as a leader in the economic development of southern Illinois</u>	
<b>KPI:</b> <u>Continue to be involved in associations such as REDCO, SI Now, Chambers, and other local entities focused on the welfare of the southern Illinois region.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Kirk Overstreet</u>	<b>DIVISION/DEPARTMENT:</b> <u>President</u>
<b>KEY STRATEGY #6:</b> <u>Continue to increase mutually beneficial partnerships with high schools, employers, and community organizations.</u>	
<b>KPI:</b> <u>Meet with area leaders and employers on a regular basis to hear their needs and bring them support that will benefit all parties.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Johnna Herren</u>	<b>DIVISION/DEPARTMENT:</b> <u>Human Resources</u>
<b>KEY STRATEGY #7:</b> <u>Provide supervisor training regarding employee evaluations.</u>	
<b>KPI:</b> <u>Completion of training.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Johnna Herren</u>	<b>DIVISION/DEPARTMENT:</b> <u>Human Resources</u>
<b>KEY STRATEGY #8:</b> <u>Expand our current onboarding process.</u>	
<b>KPI:</b> <u>Documented improvements to reflect the advancement of the onboarding process.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Johnna Herren</u>	<b>DIVISION/DEPARTMENT:</b> <u>Human Resources</u>
<b>KEY STRATEGY #9:</b> <u>Implement a new HRIS System that will allow a more streamlined application and interview process.</u>	
<b>KPI:</b> <u>Start with applicant tracking implementation.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Johnna Herren</u>	<b>DIVISION/DEPARTMENT:</b> <u>Human Resources</u>
<b>KEY STRATEGY #10:</b> <u>The Office of Human Resources will post all JALC position descriptions to be easily accessible on the website.</u>	
<b>KPI:</b> <u>Start with professional staff and then progress to union positions.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Johnna Herren</u>	<b>DIVISION/DEPARTMENT:</b> <u>Human Resources</u>
<b>KEY STRATEGY #11:</b> <u>Recruit employees and students to participate in a volunteer project in the community.</u>	
<b>KPI:</b> <u>A goal of 10 – 15 employees and students to participate.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Jordan Mays</u>	<b>DIVISION/DEPARTMENT:</b> <u>Institutional Effectiveness and Research</u>
<b>KEY STRATEGY #12:</b> <u>To enrich the lives of the campus community through the use of Institutional Effectiveness and Research.</u>	
<b>KPI:</b> <u>Establish a mechanism for tracking IER requests and confirming that all requests are completed in a timely manner. Follow up with some "requesters" to create a baseline customer satisfaction figure. Update/develop IRB process for JALC.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Jordan Mays</u>	<b>DIVISION/DEPARTMENT:</b> <u>Institutional Effectiveness and Research</u>
<b>KEY STRATEGY #13:</b> <u>Increase data transparency and ease of access to data to increase decision support efforts.</u>	
<b>KPI:</b> <u>Evaluate and revamp the current IR webpage. Distribute Data to the JALC website, SharePoint, Teams site, and email to increase transparency to all levels of the institution. Create Dashboards that will allow for static interpretation of the data at key times during the year (10<sup>th</sup> day &amp; End-of-Term). Establish a training module to increase user knowledge of data items and where to find them.</u>	
<b>SLRP PILLAR ALIGNMENT:</b>	
<input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Jordan Mays</u>	<b>DIVISION/DEPARTMENT:</b> <u>Institutional Effectiveness and Research</u>
<b>KEY STRATEGY #14:</b> <u>Increase the effectiveness of Student Learning &amp; Assessment.</u>	
<b>KPI:</b> <u>Implement Anthology Assessment software; including training, monitoring, and gauging effectiveness. Revamp the course evaluation process to increase participation and create a new reporting structure. Assist with data requests directly linked to evaluating the first year of the Strategic Enrollment Management (SEM) plan and the JALC Equity Plan.</u>	
<b>SLRP PILLAR ALIGNMENT:</b>	
<input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Jordan Mays</u>	<b>DIVISION/DEPARTMENT:</b> <u>Institutional Effectiveness and Research</u>
<b>KEY STRATEGY #15:</b> <u>Increase the utilization of Qualitative Data.</u>	
<b>KPI:</b> <u>Manage the implementation of the Climate Survey. Analyze and report results of the Employee and Student Satisfaction surveys from FY23. Increase the response rate of the Annual Student Senate Survey. Create 2 Data Walks that will be posted for additional student feedback. Work with additional departments to establish check-in and feedback surveys where needed.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Jordan Mays</u>	<b>DIVISION/DEPARTMENT:</b> <u>Institutional Effectiveness and Research</u>
<b>KEY STRATEGY #16:</b> <u>Stay abreast of strategic developments in the area of Institutional Effectiveness and Research.</u>	
<b>KPI:</b> <u>Maintain active Membership to AIR &amp; IAIR. Attend at least two virtual meetings provided by ICCB, IAIR, and other professional organizations. Attend training opportunities available online or in person. Attend the IAIR conference during Fall 2023 or an equivalent training opportunity (remote or in-person).</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	



<b>CABINET MEMBER:</b> <u>Steve O'Keefe</u>	<b>DIVISION/DEPARTMENT:</b> <u>Marketing, Communications, &amp; Public Relations</u>
<b>KEY STRATEGY #17:</b> <u>Align the 23/24 marketing plan with the SEM plan.</u>	
<b>KPI:</b> <u>The two active documents work organically to streamline messaging and maximize recruitment and retention efforts.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Steve O'Keefe</u>	<b>DIVISION/DEPARTMENT:</b> <u>Marketing, Communications, &amp; Public Relations</u>
<b>KEY STRATEGY #18:</b> <u>All Employees have access to JALC Brand Guide.</u>	
<b>KPI:</b> <u>All communications from campus follow the brand guide to encourage consistent messaging.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Steve O'Keefe</u>	<b>DIVISION/DEPARTMENT:</b> <u>Marketing, Communications, &amp; Public Relations</u>
<b>KEY STRATEGY #19:</b> <u>Establish Marketing/Website/Social Media Ambassadors.</u>	
<b>KPI:</b> <u>The department works with one individual within each department or division to ensure all information is current.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Steve O'Keefe</u>	<b>DIVISION/DEPARTMENT:</b> <u>Marketing, Communications, &amp; Public Relations</u>
<b>KEY STRATEGY #20:</b> <u>Reduce the use of external agencies for video and social media production by ½ in FY 24.</u>	
<b>KPI:</b> <u>Plans, procedures, and individuals are in place to produce high-quality videos in-house.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Steve O'Keefe</u>	<b>DIVISION/DEPARTMENT:</b> <u>Marketing, Communications, &amp; Public Relations</u>
<b>KEY STRATEGY #21:</b> <u>Text Message communication plan</u>	
<b>KPI:</b> <u>A campus-wide plan is in place to promote consistent communication is maintained with current students to promote retention through J1 Communication.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Jeremy Sargent</u>	<b>DIVISION/DEPARTMENT:</b> <u>Capital Planning &amp; Facility Management</u>
<b>KEY STRATEGY #22:</b> <u>Develop Facility Master Plan (FMP) to 75%</u>	
<b>KPI:</b> <u>Work with the FMP task force, &amp; BHDG to develop the framework and a preliminary FMP.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity. 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Jeremy Sargent</u>	<b>DIVISION/DEPARTMENT:</b> <u>Capital Planning &amp; Facility Management</u>
<b>KEY STRATEGY #23:</b> <u>Comprehensive construction project tracking</u>	
<b>KPI:</b> <u>Implement the Smartsheet construction project tracking developed in FY23</u>	
<b>SLRP PILLAR ALIGNMENT:</b>	
<input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity. 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Jeremy Sargent</u>	<b>DIVISION/DEPARTMENT:</b> <u>Capital Planning &amp; Facility Management</u>
<b>KEY STRATEGY #24:</b> <u>Improve the overall appearance of the campus.</u>	
<b>KPI:</b> <u>Develop KPIs to tackle new work and improve existing work in Maintenance, Grounds, and Custodial Departments.</u>	
<b>SLRP PILLAR ALIGNMENT:</b>	
<input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity. 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Jeremy Sargent</u>	<b>DIVISION/DEPARTMENT:</b> <u>Capital Planning &amp; Facility Management</u>
<b>KEY STRATEGY #25:</b> <u>Pursue ongoing professional development</u>	
<b>KPI:</b> <u>Attend professional development conferences.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity. 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Staci Shafer</u>	<b>DIVISION/DEPARTMENT:</b> <u>Advancement &amp; Foundation</u>
<b>KEY STRATEGY #26:</b> <u>Develop partnerships with external stakeholders to further develop funding opportunities.</u>	
<b>KPI:</b> <u>3% increase in contributions according to Business Office calculations</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Staci Shafer</u>	<b>DIVISION/DEPARTMENT:</b> <u>Advancement &amp; Foundation</u>
<b>KEY STRATEGY #27:</b> <u>Increase awareness of scholarships and grant opportunities.</u>	
<b>KPI:</b> <u>Increase total completed scholarship applications by 5% over the prior year based on Award Spring Scholarship Management Dashboard.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>CABINET MEMBER:</b> <u>Staci Shafer</u>	<b>DIVISION/DEPARTMENT:</b> <u>Advancement &amp; Foundation</u>
<b>KEY STRATEGY #28:</b> <u>Increase access to financial resources.</u>	
<b>KPI:</b> <u>Develop a tool to measure the number of students who receive financial assistance through the Advancement &amp; Foundation Office</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Greg Starrick</u>	<b>DIVISION/DEPARTMENT:</b> <u>Athletics</u>
<b>KEY STRATEGY #29:</b> <u>Better job tracking student athletes' academic performance.</u>	
<b>KPI:</b> <u>Athletics Department Monitoring Students' Success.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Greg Starrick</u>	<b>DIVISION/DEPARTMENT:</b> <u>Athletics</u>
<b>KEY STRATEGY #30:</b> <u>More emphasis on keeping current with JALC Athletic Websites.</u>	
<b>KPI:</b> <u>Monitoring Social Media on a regular basis.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Greg Starrick</u>	<b>DIVISION/DEPARTMENT:</b> <u>Athletics</u>
<b>KEY STRATEGY #31:</b> <u>Athletics Fundraiser</u>	
<b>KPI:</b> <u>Community Engagement</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Greg Starrick</u>	<b>DIVISION/DEPARTMENT:</b> <u>Athletics</u>
<b>KEY STRATEGY #32:</b> <u>Designated space for student study area.</u>	
<b>KPI:</b> <u>Working with the new Athletics Adviser to complete this project.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	



<b>EXTENDED CABINET MEMBER:</b> <u>Greg Starrick</u>	<b>DIVISION/DEPARTMENT:</b> <u>Athletics</u>
<b>KEY STRATEGY #33:</b> <u>Student Orientation.</u>	
<b>KPI:</b> <u>Bring in speakers to assist the student-athletes in the areas of social media, mental wellness, and JALC services available to our students, specifically; tutoring.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Greg Starrick</u>	<b>DIVISION/DEPARTMENT:</b> <u>Athletics</u>
<b>KEY STRATEGY #34:</b> <u>Increase Facility Use and Customer Service.</u>	
<b>KPI:</b> <u>Provide 24/7 access to Fitness Center and increase sales for FY24.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Allan Willmore</u>	<b>DIVISION/DEPARTMENT:</b> <u>JALC Police Department</u>
<b>KEY STRATEGY #35:</b> <u>Increase Community Policing efforts of the JALC Police Department through community engagement events and activities.</u>	
<b>KPI:</b> <u>Participation in events and activities on campus throughout the year.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Allan Willmore</u>	<b>DIVISION/DEPARTMENT:</b> <u>JALC Police Department</u>
<b>KEY STRATEGY #36:</b> <u>Continue to improve Emergency Notification Systems and Public Safety Systems on the JALC Campus.</u>	
<b>KPI:</b> <u>Completion of projects; continued monitoring of systems for improvement and repair</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Allan Willmore</u>	<b>DIVISION/DEPARTMENT:</b> <u>JALC Police Department</u>
<b>KEY STRATEGY #37:</b> <u>Continue to improve the professional development of JALC Police Department personnel.</u>	
<b>KPI:</b> <u>A yearly plan to increase staff skills and further career possibilities through participation in training and other educational opportunities.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Allan Willmore</u>	<b>DIVISION/DEPARTMENT:</b> <u>JALC Police Department</u>
<b>KEY STRATEGY #38:</b> <u>Continue developing Departmental Emergency Operation Plans.</u>	
<b>KPI:</b> <u>Completion of plans and addition to College Emergency Plan</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

# Provost Division

<b>EXECUTIVE OFFICER:</b> <u>Stephanie Chaney Hartford</u>	<b>DIVISION/DEPARTMENT:</b> <u>Provost</u>
<b>KEY STRATEGY #39:</b> <u>Increase headcount and credit hours. (ENROLLMENT)</u>	
<b>KPI:</b> <u>Increase FY24 unduplicated headcount and credit hours by 1%, as indicated on end-of-term reporting compared to FY23.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Stephanie Chaney Hartford</u>	<b>DIVISION/DEPARTMENT:</b> <u>Provost</u>
<b>KEY STRATEGY #40:</b> <u>Increase course and credential completion rates. (COMPLETION)</u>	
<b>KPI:</b> <u>Increase FY24 course completion rates and the number of credentials awarded compared to FY23.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Stephanie Chaney Hartford</u>	<b>DIVISION/DEPARTMENT:</b> <u>Provost</u>
<b>KEY STRATEGY #41:</b> <u>Update the institutional assessment model and collection of data. (ASSESSMENT)</u>	
<b>KPI:</b> <u>Implement software and collect data for curricular and co-curricular assessment.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Stephanie Chaney Hartford</u>	<b>DIVISION/DEPARTMENT:</b> <u>Provost</u>
<b>KEY STRATEGY #42:</b> <u>Engage internal and external stakeholders through collaboration and partnerships. (ENGAGEMENT)</u>	
<b>KPI:</b> <u>Identify new collaborative opportunities and further develop existing partnerships and engagement events.</u> <u>Establish a team to develop strategic promotion of academic programs and student services.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b>	
1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Assistant Provost</u>	<b>DIVISION/DEPARTMENT:</b> <u>Academic Affairs</u>
<b>KEY STRATEGY #43:</b> <u>Develop new credentials and courses.</u>	
<b>KPI:</b> <u>Number of new credentials and courses.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Assistant Provost</u>	<b>DIVISION/DEPARTMENT:</b> <u>Academic Affairs</u>
<b>KEY STRATEGY #44:</b> <u>Target academic offerings toward non-traditional students.</u>	
<b>KPI:</b> <u>Offer classes and schedules in evenings, weekends, and cohort patterns.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Assistant Provost</u>	<b>DIVISION/DEPARTMENT:</b> <u>Academic Affairs</u>
<b>KEY STRATEGY #45:</b> <u>Utilize course evaluation to improve completion.</u>	
<b>KPI:</b> <u>Revise existing course evaluation instrument and distribute it to students in all courses.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Assistant Provost</u>	<b>DIVISION/DEPARTMENT:</b> <u>Academic Affairs</u>
<b>KEY STRATEGY #46:</b> <u>Provide students with timely information regarding class performance.</u>	
<b>KPI:</b> <u>Faculty will utilize LMS to record grades and attendance.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Assistant Provost</u>	<b>DIVISION/DEPARTMENT:</b> <u>Academic Affairs</u>
<b>KEY STRATEGY #47:</b> <u>Develop new assessment outcomes and collect curricular data.</u>	
<b>KPI:</b> <u>Create or revise program outcomes, division outcomes, Academic Affairs outcomes, and institution outcomes in Fall 2023 and Collect assessment data in Fall 2023 and Fall 2024.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Assistant Provost</u>	<b>DIVISION/DEPARTMENT:</b> <u>Academic Affairs</u>
<b>KEY STRATEGY #48:</b> <u>Develop new industry partnerships that are connected to academic programming.</u>	
<b>KPI:</b> <u>Number of new partnerships.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input checked="" type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	



<b>EXTENDED CABINET MEMBER:</b> <u>Christy Stewart</u>	<b>DIVISION/DEPARTMENT:</b> <u>Student Affairs</u>
<b>KEY STRATEGY #49:</b> <u>Implement the three-year Strategic Enrollment Plan (SEM).</u>	
<b>KPI:</b> <u>Use data to document the progress towards meeting the established goals in the Strategic Enrollment Plan (SEM).</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Christy Stewart</u>	<b>DIVISION/DEPARTMENT:</b> <u>Student Affairs</u>
<b>KEY STRATEGY #50:</b> <u>Implement J1 Communications software to promote course retention and completion and the awarding of credentials.</u>	
<b>KPI:</b> <u>Track the use and success of each area of outreach within the Student Affairs Division.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Christy Stewart</u>	<b>DIVISION/DEPARTMENT:</b> Student Affairs
<b>KEY STRATEGY #51:</b> <u>Identify and collect data for co-curricular assessment.</u>	
<b>KPI:</b> <u>Conduct three co-curricular assessments in FY24.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Christy Stewart</u>	<b>DIVISION/DEPARTMENT:</b> <u>Student Affairs</u>
<b>KEY STRATEGY #52:</b> <u>Continue to develop established outreach programming with internal and external constituents.</u>	
<b>KPI:</b> <u>Develop and implement evaluation tools within Students Affairs to assess student satisfaction and drive continuous improvement.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Christy Stewart</u>	<b>DIVISION/DEPARTMENT:</b> <u>Student Affairs</u>
<b>KEY STRATEGY #53:</b> <u>Create new programming focused on outreach and engagement of non-traditional students.</u>	
<b>KPI:</b> <u>Develop and implement three outreach approaches to engage and retain non-traditional students.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input checked="" type="checkbox"/> Arts, Culture & Community Engagement <input checked="" type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input checked="" type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

# Business Services Division

<b>EXECUTIVE OFFICER:</b> <u>Stacy Buckingham</u>	<b>DIVISION/DEPARTMENT:</b> <u>Business Services</u>
<b>KEY STRATEGY #54:</b> <u>Develop a comprehensive Business Services communication plan.</u>	
<b>KPI:</b> <u>Provide an overall communication plan document.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Stacy Buckingham</u>	<b>DIVISION/DEPARTMENT:</b> <u>Business Services</u>
<b>KEY STRATEGY #55:</b> <u>Implement new practices to enhance student experiences with Business Services staff to support the core values of respect, student-centered, and optimism.</u>	
<b>KPI:</b> <u>Document student feedback and Customer Service training for Business Services staff members.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Stacy Buckingham</u>	<b>DIVISION/DEPARTMENT:</b> <u>Business Services</u>
<b>KEY STRATEGY #56:</b> <u>Perform business process reviews to document workflows and identify opportunities for improvement in efficiency.</u>	
<b>KPI:</b> <u>Creation of workflow documents that both diagram and explain processes in narrative form, including a section on any process improvements.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXECUTIVE OFFICER:</b> <u>Stacy Buckingham</u>	<b>DIVISION/DEPARTMENT:</b> <u>Business Services</u>
<b>KEY STRATEGY #57:</b> <u>Deliver business process training and informational sessions to employees across the campus.</u>	
<b>KPI:</b> <u>Completion of training sessions related to various business functions.</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Scott Elliott</u>	<b>DIVISION/DEPARTMENT:</b> <u>Information Technology</u>
<b>KEY STRATEGY #58:</b> <u>Provide appropriate technology solutions to help employees complete their strategies and tactics.</u>	
<b>KPI:</b> <u>TBD</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity. 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

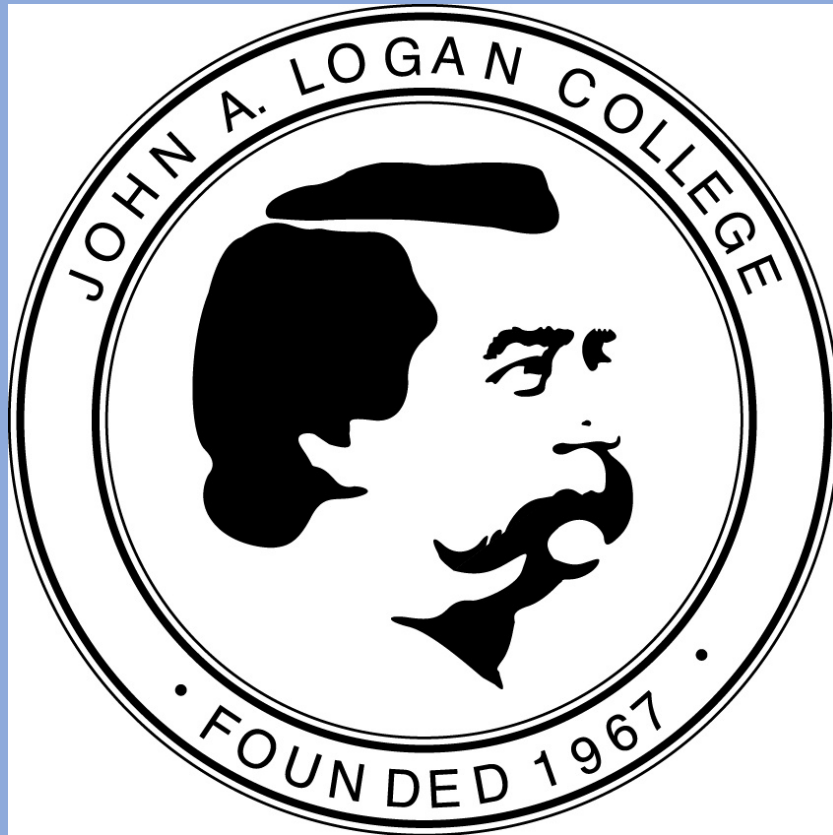
<b>EXTENDED CABINET MEMBER:</b> <u>Scott Elliott</u>	<b>DIVISION/DEPARTMENT:</b> <u>Information Technology</u>
<b>KEY STRATEGY #59:</b> <u>Provide IT-related service metrics for College and IT department constituents.</u>	
<b>KPI:</b> <u>TBD</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity. 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Scott Elliott</u>	<b>DIVISION/DEPARTMENT:</b> <u>Information Technology</u>
<b>KEY STRATEGY #60:</b> <u>Improve ERP Systems support and usage.</u>	
<b>KPI:</b> <u>TBD</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity. 2) <input checked="" type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

<b>EXTENDED CABINET MEMBER:</b> <u>Scott Elliott</u>	<b>DIVISION/DEPARTMENT:</b> <u>Information Technology</u>
<b>KEY STRATEGY #61:</b> <u>Improve student experience with technology.</u>	
<b>KPI:</b> <u>TBD</u>	
<b>SLRP PILLAR ALIGNMENT:</b> <input checked="" type="checkbox"/> Student Success <input type="checkbox"/> Arts, Culture & Community Engagement <input type="checkbox"/> Career & Economic Development <input checked="" type="checkbox"/> Organizational Culture	
<b>INSTITUTIONAL GOAL ALIGNMENT (CHECK ALL THAT APPLY)</b> 1) <input checked="" type="checkbox"/> Cultivate a healthy and safe community that fosters learning and productivity. 2) <input type="checkbox"/> Define and use data to support student success and institutional decision-making. 3) <input checked="" type="checkbox"/> Implement practices that promote JALC's core values of student-centered, integrity, respect, community, and optimism. 4) <input type="checkbox"/> Position JALC as a strategic partner for the betterment of southern Illinois. 5) <input checked="" type="checkbox"/> Provide internal and external communication that is consistent and accurate. 6) <input type="checkbox"/> Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level.	

# Informational Item 7.C

## SonicWall Firewall





**JOHN A. LOGAN COLLEGE  
INFORMATIONAL ITEM**

**7.C – SonicWall Firewalls**

---

**1. BACKGROUND INFORMATION**

John A. Logan College uses two physical network firewalls to guard against malicious network activity between the College's network and the internet. These devices also provide routing capabilities for our devices on campus and VPN support for off-campus devices. These two devices exist in different locations on campus to provide greater continuity. Our existing SonicWall firewalls are over nine years old, and the cost of support is more than the cost of new devices.

The Information Technology Department purchased two physical SonicWall firewall devices, the required fiber optic connections, migration services, and two years of support maintenance. The total cost of this purchase is \$47,693.73, which was included in the approved FY 2024 budget.

According to the Illinois Public Community College Act, 110 ILCS 805/3-27 and Board Policy 7154, Purchasing, data processing, and telecommunication equipment are exempt from bidding.

**Staff Contact:** Scott Elliott, Assistant Vice President of Integrated Technology  
Travis Geske, Senior Director of Network Infrastructure



Thank you for choosing CDW. We have received your quote.

Hardware    Software    Services    IT Solutions    Brands    Research Hub

# Review and Complete Purchase

**TRAVIS GESKE,**

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NLXK067	7/5/2023	NLXK067	0614264	<b>\$47,693.73</b>

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">SonicWall NSa 6700 - High Availability - security appliance</a> Mfg. Part#: 02-SSC-8988 Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	1	6613949	\$11,310.65	\$11,310.65
<a href="#">SonicWall 100GBase direct attach cable - 3.3 ft</a> Mfg. Part#: 02-SSC-5814 Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	2	6581532	\$306.15	\$612.30
<a href="#">SonicWall - SFP+ transceiver module - 10 GigE</a> Mfg. Part#: 01-SSC-9786 UNSPSC: 43201553 Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	4	3084174	\$166.68	\$666.72
<a href="#">SonicWall direct attach cable - 3.3 ft</a> Mfg. Part#: 01-SSC-9787 UNSPSC: 26121609 Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	1	3100759	\$102.05	\$102.05
<a href="#">SonicWall - SFP (mini-GBIC) transceiver module - GigE</a> Mfg. Part#: 01-SSC-9790 UNSPSC: 43201553 Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	3	2614851	\$102.05	\$306.15
<a href="#">SonicWall NSa 6700 - Advanced Edition - security appliance</a> Mfg. Part#: 02-SSC-9580 Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	1	6613963	\$29,087.94	\$29,087.94
<a href="#">SNWL REMOTE IMPLEMENT NSA 5600 6600</a> Mfg. Part#: 01-SSC-8530	1	4463110	\$5,607.92	\$5,607.92

**QUOTE DETAILS (CONT.)**

Electronic distribution - NO MEDIA

Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)

<b>SUBTOTAL</b>	\$47,693.73
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$0.00
<b>GRAND TOTAL</b>	<b>\$47,693.73</b>

**PURCHASER BILLING INFO**

**Billing Address:**

JOHN A. LOGAN COLLEGE  
ACCTS PAYABLE  
700 LOGAN COLLEGE DR  
CARTERVILLE, IL 62918-2501  
**Phone:** (618) 985-3741

**Payment Terms:** NET 30 Days-Govt/Ed

**DELIVER TO**

**Shipping Address:**

JOHN A. LOGAN COLLEGE  
TRAVIS GESKE  
700 LOGAN COLLEGE DR  
CARTERVILLE, IL 62918-2501  
**Phone:** (618) 985-3741

**Shipping Method:** DROP SHIP-GROUND

**Please remit payments to:**

CDW Government  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515



**Sales Contact Info**

**Eric Cheng** | (866) 723-3279 | [ericche@cdwg.com](mailto:ericche@cdwg.com)

**Need Help?**



My Account



Support



Call 800.800.4239

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

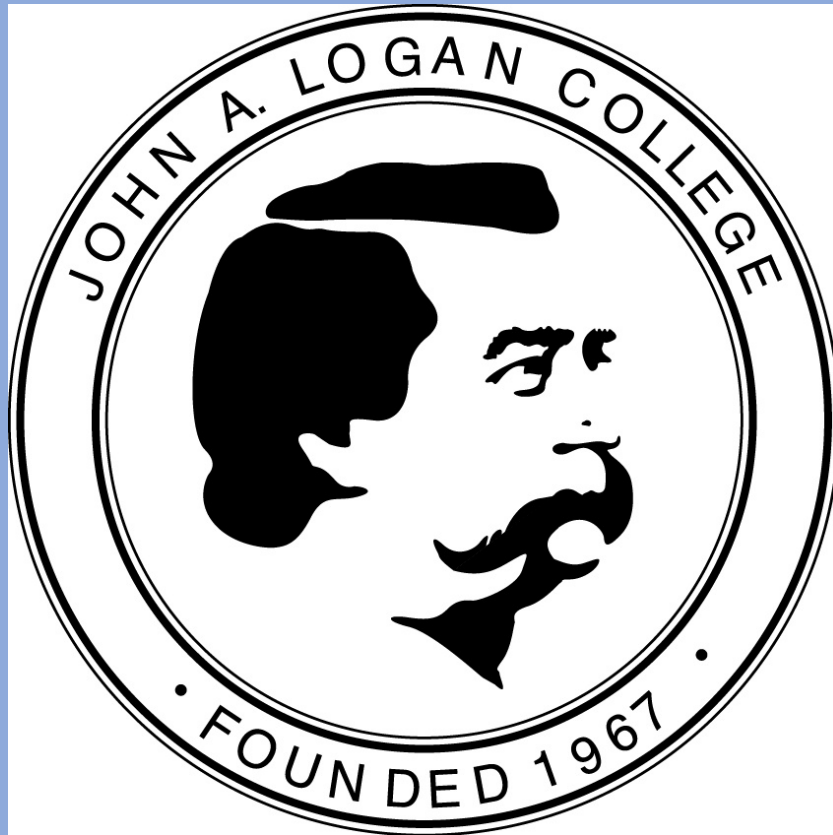
This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager

© 2023 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

## Informational Item 7.D

### Darktrace Off-Network Support



**JOHN A. LOGAN COLLEGE  
INFORMATIONAL ITEM**

**7.D – Darktrace Off-Network Support**

---

**1. BACKGROUND INFORMATION**

John A. Logan College monitors the campus network for malicious cybersecurity behavior using a product from Darktrace. Our existing product does not provide protection for College devices that are off campus. The Darktrace DETECT and RESPOND Endpoint products allow our Information Technology Department to better protect College-owned devices when they are off campus.

The Information Technology Department added 275 annual licenses for Darktrace DETECT/RESPOND Endpoint to our existing Darktrace contract, which ends on June 30, 2024. The total cost of this additional licensing is \$36,300 and is in the approved FY 2024 budget.

According to the Illinois Public Community College Act, 110 ILCS 805/3-27 and Board Policy 7154, Purchasing, data processing, and telecommunication equipment are exempt from bidding.

**Staff Contact:** Scott Elliott, Assistant Vice President of Integrated Technology  
Travis Geske, Senior Director of Network Infrastructure

**Customer Name:** John A. Logan College  
**Shipping Address:** 700 Logan College Dr, Carterville, IL 62918  
**Invoice Address:** 700 Logan College Dr, Carterville, IL 62918  
**Attn:** Travis Geske  
**Email:** travis.geske@jalc.edu

**Product Order Form:** 106116-202306-22-932973  
**Date Prepared:** 2023/06/22  
**Expiry Date:** 2023/06/30

Darktrace Offering :						
Product/Services Description	Quantity	Subscription Period (months)	Start Date	End Date	Annual Customer Price USD	Extended Customer Price USD
<b>PREVENT</b> <i>[Not Ordered]</i>						
<b>DETECT</b>						
<b>Endpoint</b>						
Darktrace DETECT/Endpoint	275 Computers	12.0	2023-07-01	2024-06-30		
<b>RESPOND</b>						
<b>Endpoint</b>						
Darktrace RESPOND/Endpoint	275 Computers	12.0	2023-07-01	2024-06-30		
<b>DEPLOYMENT USAGE FEES</b>						
Subscription period commencing on 2023/07/01 ("Commencement Date")						
Installation Services						
Standard Support Services						
<b>TRAINING</b>						
eLearning Training						
Public Online Training						
					36,300	36,300
<b>TOTAL</b>						<b>36,300</b>

## Terms and Conditions:

1	This Product Order Form ("Product Order Form") shall be supplementary to, and coterminous with, Product Order Form No. 52104-202105-10-717102-LR (the "Prior Order"). As previously agreed between Customer and Darktrace, the terms of which shall continue to apply, to the extent such terms do not contradict those contained herein, and will add to the Offering a subscription to use (i) Darktrace DETECT/Endpoint; (ii) Darktrace DETECT/Endpoint/Cyber AI Analyst; and (iii) Darktrace RESPOND/Endpoint; for the remainder of the Term. By signing this Product Order Form ("Product Order Form"), issuing a purchase order referencing this Product Order Form or otherwise accessing or using the Offering, the Customer's use of the Offering shall be subject to the Darktrace Master Services Agreement included in the Appliance, which can also be found at: <a href="https://www.darktrace.com/resources/legal-online-terms.pdf">https://www.darktrace.com/resources/legal-online-terms.pdf</a> ("Agreement").
2	Customer's use of Darktrace DETECT/Endpoint is limited to the number of <b>Computers</b> specified above ("Usage Metrics"). For such purposes a " <b>Computer</b> " is a Customer owned and administered computer ("EndPoint Agents") running the latest Windows and MacOS operating systems, in the Threat Visualiser even when they are outside private customer networks. Should the <b>Computer</b> limit be exceeded, additional Fees shall be payable.
3	Customer's use of Darktrace RESPOND/Endpoint is limited to the number of <b>Computers</b> specified above ("Usage Metrics"). For such purposes a " <b>Computer</b> " is a Customer owned and administered computer ("EndPoint Agents") running the latest Windows and MacOS operating systems, in the Threat Visualiser even when they are outside private customer networks. Should the <b>Computer</b> limit be exceeded, additional Fees shall be payable.
4	Fees are exclusive of any applicable sales tax, goods and services tax, withholding tax or VAT. Fees will be invoiced annually in advance from the Commencement Date. Payment terms Net 30.
5	If Customer requires a purchase order, it must be sent at the time of acceptance of this Product Order Form and be for the full contract value. If it is not received, Darktrace shall be entitled to invoice without it.
6	Acceptance of this Product Order Form is expressly limited to the terms of Darktrace's offer. Once accepted, the terms and conditions of this Product Order Form and the Agreement will be the complete and exclusive statement of the agreement between the parties. Any modifications proposed by Customer are expressly rejected by Darktrace and shall not become part of the Agreement in the absence of Darktrace's written acceptance.
7	This Product Order Form may be executed in any number of counterparts and by different parties in separate counterparts. Each counterpart when so executed shall be deemed to be an original and all of which together shall constitute one and the same agreement. Transmission of the executed counterpart of this Product Order Form by email (in PDF, JPEG or other agreed format) shall take effect as delivery of an executed counterpart.

### For Customer

Signature:

Name:

Job Title:

Signature Date: \_\_\_\_\_  
(\*Effective Date)

### For Darktrace:

Signature:

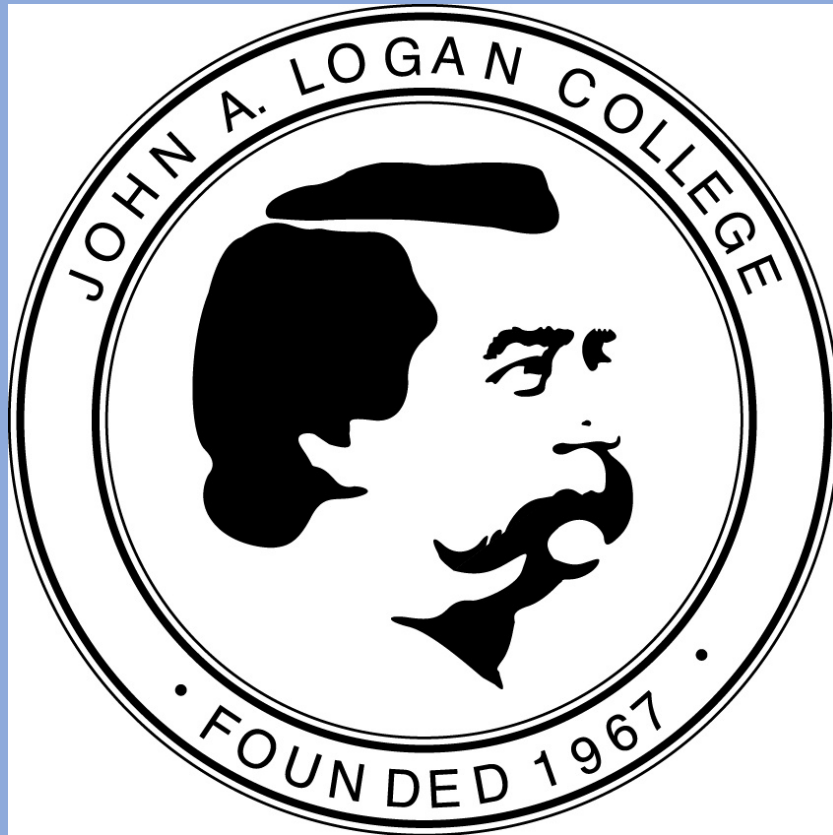
Name:

Job Title:

Signature Date:

# Informational Item 7.E

## Personnel





**JOHN A. LOGAN COLLEGE  
INFORMATIONAL ITEM**

**7.E – Personnel**

---

**1. RETIREMENTS**

A. None.

**2. RESIGNATIONS**

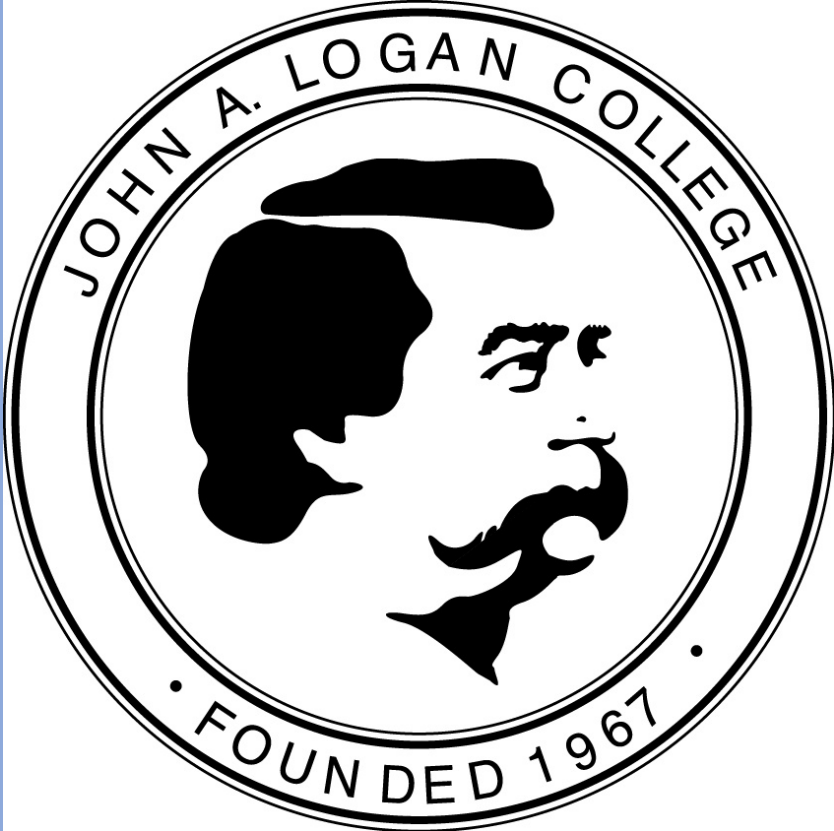
President Overstreet accepted the following resignations:

- A. RJ Sussman, Manager of IT Policy, Resources, and Communications, effective July 31, 2023.
- B. Emily J. Spann, Manager of Workforce Education, effective Monday, July 17, 2023.

**Staff Contact:** President Kirk Overstreet

**Consent Agenda Item 8.A**

**Resource Allocation & Management Plan (RAMP)**



**JOHN A. LOGAN COLLEGE  
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

**8.A – FY 2024 Resource Allocation and Management Plan (RAMP) Submission**

---

**1. REASON FOR CONSIDERATION**

The administration and Board Building and Safety Committee recommend the 2024 RAMP capital project applications be submitted to ICCB. The College's chosen architecture firm, BHDG Architects, Inc., has revised the project budgets.

The three capital project applications attached contain the project scope, budget, and justification. The projects are listed below in order of priority:

1. G-Wing First Floor Renovations and Moisture Issue Mitigation.
2. Student Life in Building C and Library Remodel
3. Parking Lots A, C, and Adjacent Roadways Resurfacing

**2. BACKGROUND INFORMATION**

The ICCB State-Funded Capital Project Request (RAMP) is submitted every fiscal year by August 1. Typically, JALC submits 2-3 RAMP applications every fiscal year.

**3. RECOMMENDATION**

That the Board of Trustees approve the FY 2024 Resource Allocation and Management Plan as recommended and that the administration be authorized to submit these projects to ICCB and the IBHE in the order presented with appropriate signatures.

**Staff Contact:** Vice-President and CFO Stacy Buckingham  
Assistant Vice-President Jeremy Sargent



### Capital Project Application

Complete one application for each project.

**District/College:** John A. Logan College

**District #:** 53001  
*5 Digit Code (e.g., 50101)*

**ICCB Project # Identifier:** 530-01R2024-1  
*District #, type (NC, R, SP, U, SI or DF), Fiscal Year – District Ranking # (e.g., 500-01NC2021-1)*

**Project Type:** Remodel  
*(New Construction, Remodel, Site Purchase, Utilities, Site Improvement and Deferred Maintenance)*

**Project Title:** G-Wing First Floor Renovations and Moisture Issue Mitigation

**District Project Rank # (1 of 3):** 1 of 3  
*(Top 3 receive full prioritization points, 4 and beyond are reduced progressively)*

**Estimated Local Funds:** 578,265.00  
*(25% minimum)*

**Estimated State Funds:** 1,734,798.00

**Estimated Total Funds:** 2,313,063.00

#### Budget Detail

**BLDGS, ADDITIONS, AND/OR STRUCTURES:** \_\_\_\_\_

**LAND:** \_\_\_\_\_

**EQUIPMENT:** \_\_\_\_\_

**UTILITIES:** \_\_\_\_\_

**REMODELING & REHABILITATION:** \$2,013,063.00

**SITE IMPROVEMENTS:** \_\_\_\_\_

**PLANNING:** \$300,000.00

**Other:** \_\_\_\_\_

**TOTAL Funds Requested:** \$2,313,063.00

**Project Scope:**

The current labs of G Wing are in a state of disrepair. Moisture issues have affected the VCT flooring and cabinetry of the lab areas. Testing needs to be completed to determine if the moisture issues are due to hydrostatic pressure from beneath the concrete slab, or if moisture intrusion is from permeations from the concrete or other source. Once determined, mitigation of these moisture sources will be completed. To do this all of the flooring and cabinetry must be removed and replaced. While these lab areas issues are being remedied, these entire areas will be brought up to date with new LED lighting, new ceilings, new data, and A/V systems, and new lab service tables and classroom furnishings. Likewise the ventilation and fume hood systems will be upgraded.

**Project Justification:**

If project includes **Missing Core Campus Components** 1501.603 h)2); **Program Considerations** 1501.603 h)1); **Prior ICCB or State obligations** 1501.603 h)6) or **Structural Considerations** 1501.603 h)7), then please use this space for justification as this will greatly affect priority status.

These classrooms and corridors have not been upgraded or renovated since their construction over 20 years ago. VCT tiles and carpet have begun to peel away from the sub-floor. The flooring, cabinetry, ceiling, lighting, and exhaust hoods are all in need of replacement. The walls need to be cleaned, repaired, and painted.

Roughly One Hundred Twenty Classes per Academic Year are held in the classroom labs located in this section of the G building. Without these classroom labs, JALC will be seriously hampered in providing a wide variety of fundamental chemistry and life science classes.

**Additional Documentation Required Prior to Funding (this will be required before funding is released):**

- For New Construction please see requirements referenced in Administrative Rules section 1501.603 b).
- For Remodel and Rehab please see requirements referenced in Administrative Rules section 1501.603 c).
- For Secondary Site Purchase please see requirements referenced in Administrative Rules section 1501.603 d).

**Do project criteria meet Section 1501.603 a) of ICCB Administrative Rules?**

Yes       No

**Does this project have the approval of your local governing board?**

Yes       No      **Date of Board Meeting** \_\_\_\_\_

**District Contact Name:** \_\_\_\_\_

**District Contact Email Address:** \_\_\_\_\_

**District Contact Phone Number:** \_\_\_\_\_

*Signature* \_\_\_\_\_ *Date* \_\_\_\_\_



### Capital Project Application

Complete one application for each project.

**District/College:** John A. Logan College

**District #:** 53001  
*5 Digit Code (e.g., 50101)*

**ICCB Project # Identifier:** 530-01R2024-2  
*District #, type (NC, R, SP, U, SI or DF), Fiscal Year – District Ranking # (e.g., 500-01NC2021-1)*

**Project Type:** Remodel  
*(New Construction, Remodel, Site Purchase, Utilities, Site Improvement and Deferred Maintenance)*

**Project Title:** Library Remodel

**District Project Rank # (1 of 3):** 2 of 3  
*(Top 3 receive full prioritization points, 4 and beyond are reduced progressively)*

**Estimated Local Funds:** \$582,660.00  
*(25% minimum)*

**Estimated State Funds:** \$1,747,980.00

**Estimated Total Funds:** \$2,330,640.00

#### Budget Detail

**BLDGS, ADDITIONS, AND/OR STRUCTURES:** \_\_\_\_\_

**LAND:** \_\_\_\_\_

**EQUIPMENT:** \_\_\_\_\_

**UTILITIES:** \_\_\_\_\_

**REMODELING & REHABILITATION:** \$2,030,640.00

**SITE IMPROVEMENTS:** \_\_\_\_\_

**PLANNING:** \$300,000.00

**Other:** \_\_\_\_\_

**TOTAL Funds Requested:** \$2,330,640.00



**Project Scope:**

The current Library spaces in “C” building occupy approximately 12,000 gross square feet (gsf) of space. This project will completely remodel the spaces within the library using finishes similar to upgrades that have occurred in the adjacent spaces. The spaces currently in use for Library has been occupied and rearranged as services have expanded, without major renovation work to facilitate efficient space use and flow and provide for all spaces to be ADA compliant. With the exception of mechanical rooms and stairs located within the boundaries of the proposed remodeling work, all interior partitions, floor coverings, will be completely removed and new installed. New private meeting spaces, study rooms and offices will be created and some existing walls will be eliminated for open up other spaces. The restrooms serving this area will be renovated and new furnishings, shelving and cabinetry will be provided.

**General Building Conditions:** This project will consist of demolition of selected interior finishes, and building systems, with the exception of those mechanical and circulation spaces listed above. New functionally efficient plans within the library that are better designed to match the current functions and needs. Interior finishes will be carpet, luxury vinyl planks and/or tiles and ceramic floor coverings, painted gypsum board walls, and suspended acoustical ceilings. Acoustics will have special consideration due to privacy concerns while providing services to prospective and current students. Existing toilets will be selectively demolished and new toilet/plumbing fixtures provided to meet the Illinois Plumbing Code. Power, HVAC, and Communications systems will be extended to newly created spaces.

**Project Justification:**

If project includes **Missing Core Campus Components** 1501.603 h)2); **Program Considerations** 1501.603 h)1); **Prior ICCB or State obligations** 1501.603 h)6) or **Structural Considerations** 1501.603 h)7), then please use this space for justification as this will greatly affect priority status.

The spaces in the lower "C" building have gone largely unchanged for 40 years, though the delivery of library services to students has changed dramatically. The spaces are no longer functional. The proposed renovations provide additional and properly designed office, meeting/ conference, and study spaces.

**Additional Documentation Required Prior to Funding (this will be required before funding is released):**

- For New Construction please see requirements referenced in Administrative Rules section 1501.603 b).
- For Remodel and Rehab please see requirements referenced in Administrative Rules section 1501.603 c).
- For Secondary Site Purchase please see requirements referenced in Administrative Rules section 1501.603 d).

**Do project criteria meet Section 1501.603 a) of ICCB Administrative Rules?**

Yes       No

**Does this project have the approval of your local governing board?**

Yes       No      **Date of Board Meeting** \_\_\_\_\_

**District Contact Name:** \_\_\_\_\_

**District Contact Email Address:** \_\_\_\_\_

**District Contact Phone Number:** \_\_\_\_\_

*Signature* \_\_\_\_\_ *Date* \_\_\_\_\_



### Capital Project Application

Complete one application for each project.

**District/College:** John A. Logan College

**District #:** 53001  
*5 Digit Code (e.g., 50101)*

**ICCB Project # Identifier:** 530-01R2024-3  
*District #, type (NC, R, SP, U, SI or DF), Fiscal Year – District Ranking # (e.g., 500-01NC2021-1)*

**Project Type:** Site Improvement  
*(New Construction, Remodel, Site Purchase, Utilities, Site Improvement and Deferred Maintenance)*

**Project Title:** Parking Lot B, C, and Adjacent Roadways Resurfacing

**District Project Rank # (1 of 3):** 3 of 3  
*(Top 3 receive full prioritization points, 4 and beyond are reduced progressively)*

**Estimated Local Funds:** \$957,423.00  
*(25% minimum)*

**Estimated State Funds:** \$2,872,267.00

**Estimated Total Funds:** \$3,829,690.00

#### Budget Detail

**BLDGS, ADDITIONS, AND/OR STRUCTURES:** \_\_\_\_\_

**LAND:** \_\_\_\_\_

**EQUIPMENT:** \_\_\_\_\_

**UTILITIES:** \_\_\_\_\_

**REMODELING & REHABILITATION:** \_\_\_\_\_

**SITE IMPROVEMENTS:** \$3,369,690

**PLANNING:** \$460,000.00

**Other:** \_\_\_\_\_

**TOTAL Funds Requested:** \$3,829,690.00

**Project Scope:**

The existing surface of parking lots B and C, as well as the adjacent roadways serving these lots will be ground and milled and removing approximately 2 1/2" of the existing surface course. The remaining binder and base course will be patched and rolled for compaction and a new 2-1/2" surface course will be provided. New striping will be provided for all parking stalls, access ways and roadways. Additionally new aluminum lighting standards (poles) will be provided as will new LED lighting fixtures for the poles serving these lots and roadways. Lighting standards (poles) will be provide as will new LED lighting fixtures for the poles serving the A lot as well.

**Project Justification:**

If project includes **Missing Core Campus Components** 1501.603 h)2); **Program Considerations** 1501.603 h)1); **Prior ICCB or State obligations** 1501.603 h)6) or **Structural Considerations** 1501.603 h)7), then please use this space for justification as this will greatly affect priority status.

The existing Parking Lot "B" and "C", plus adjacent roadways at John A. Logan College are the original asphalt-surfaced pavement and are more than 30 years old. The parking lot has numerous locations where "pumping" is beginning to occur and patches of concrete are having to be poured to alleviate immediate concerns. In addition, drainage of the surface is virtually non-existent and the parking lot holds large amounts of water. There is cracking and surface degradation prevalent throughout, and the lot requires preservation overlay before further deterioration makes overlay impractical.

Lot "B" is the second oldest of the parking lots. This parking lot presently provides for 644 parking spaces and represents a significant portion of the total campus parking capacity.

Lot "C" contains 542 parking spaces and is the first to fill due to the concentration of general classrooms in the adjacent building.

The existing light standards in the parking lot are 15-20 years old. Many are rusting and in need of replacement. New aluminum light standards would eliminate the need for paint or replacement due to rust. New energy efficient LED lighting atop these light standards are needed to decrease energy consumption.

**Additional Documentation Required Prior to Funding (this will be required before funding is released):**

- For New Construction please see requirements referenced in Administrative Rules section 1501.603 b).
- For Remodel and Rehab please see requirements referenced in Administrative Rules section 1501.603 c).
- For Secondary Site Purchase please see requirements referenced in Administrative Rules section 1501.603 d).

**Do project criteria meet Section 1501.603 a) of ICCB Administrative Rules?**

Yes  No

**Does this project have the approval of your local governing board?**

Yes  No **Date of Board Meeting** \_\_\_\_\_

**District Contact Name:** \_\_\_\_\_

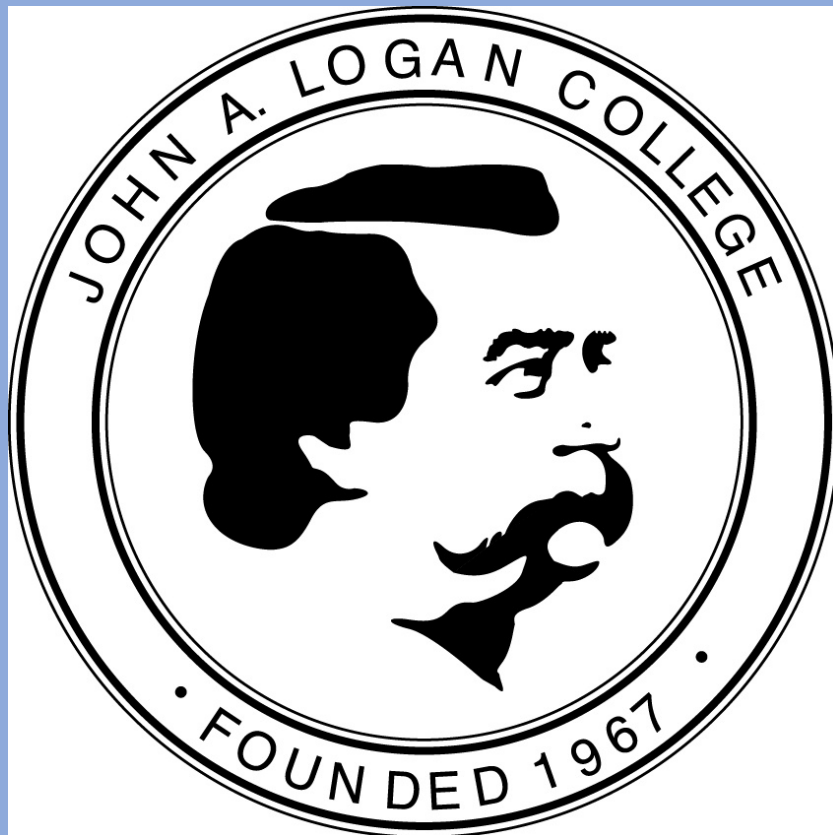
**District Contact Email Address:** \_\_\_\_\_

**District Contact Phone Number:** \_\_\_\_\_

*Signature* \_\_\_\_\_ *Date* \_\_\_\_\_

## Consent Agenda Item 8.B

### Insurance Package Annual Renewal





**JOHN A. LOGAN COLLEGE  
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

**8.B – Insurance Package and Workers’ Compensation Annual Renewal**

---

**1. REASON FOR CONSIDERATION**

Insurance coverages and actual premiums for the 2022 - 2023 year have been provided by The Tedrick Group as shown in the attached rate sheet with a total cost of \$456,724. The total insurance package for 2023-2024 year is being estimated at a 10 – 12 % increase and includes all insurances lines with the exception of athletic accident insurance. The largest single component is workers’ compensation which has a current premium of \$149,492. The estimated payroll exposure for 2023 – 2024 will be based on estimated wages of \$22,900,000.

**2. BACKGROUND INFORMATION**

As the College’s Broker of Record, the Tedrick Group provides services to negotiate the annual insurance package renewal. This includes workers’ compensation, as well as covering the College’s property values, auto, inland marine, a liability package, an umbrella policy, and coverage against risk exposures from cyber and crime. Premiums for these coverages are budgeted in the tort fund. At this time, actual premiums are still being developed based on work by the underwriters to review the College’s renewal applications.

**3. RECOMMENDATION**

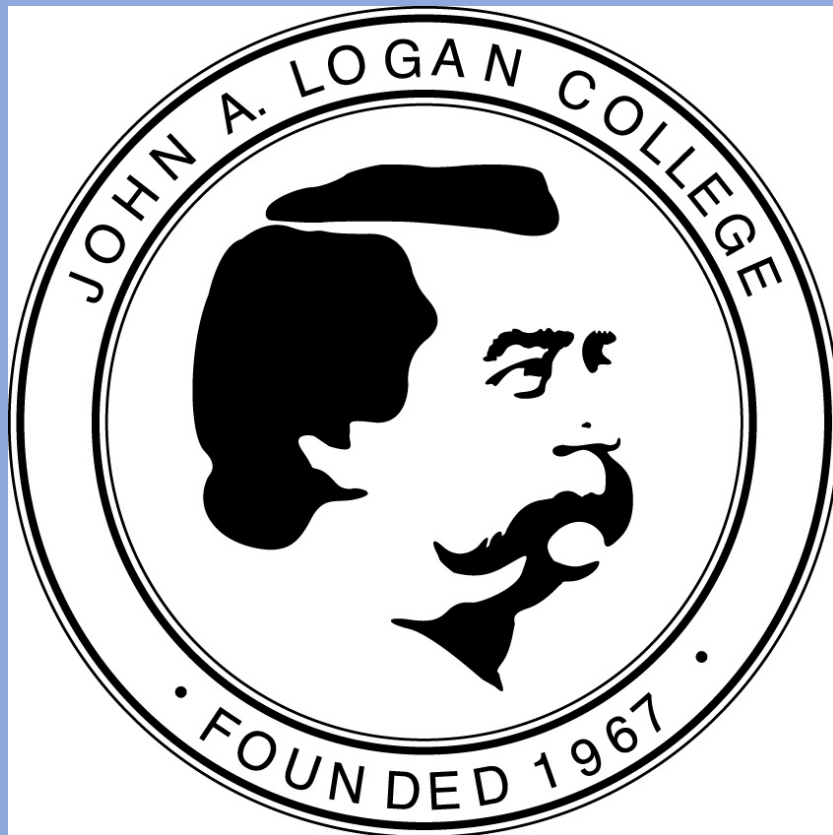
That the Board of Trustees authorize the administration to enter into renewal agreements for an insurance package with carriers recommended by The Tedrick Group for a total estimated premium range of \$460,000 to \$520,000, subject to final agreements with individual carriers.

**Staff Contact:** Stacy Buckingham, Vice-President of Business Services

	<u>2022-2023</u>
	<b>HANOVER</b>
<b>Property</b>	\$109,372
TIV	\$152,593,760
Deductible	\$25,000
EQ	\$5,000,000
Average Rate	0.067774
Business Interruption	\$5,000,000
<b>Excess EQ</b>	\$31,775
Limit	\$20mil XS \$5mil
<b>Cyber</b>	\$38,059
Limit	\$5,000,000
Retention	\$10,000
<b>Package</b>	\$73,422
GL; ELL; LEL; EBL; Prof Liab; Sexual Misconduct	1510 - FT; 4432 -PT; 464 On-line
<b>Auto</b>	\$19,216
Total # Units	14
Avg Price Per Unit	\$1,373
<b>Crime</b>	Incl.
Limit	\$500,000
# of Employees	592
Deductible	
<b>Inland Marine</b>	\$1,841
TIV	\$832,867
<b>Umbrella</b>	\$33,547
Limit	\$10,000,000
Retention	0
<b>Workers Comp (Midwest)</b>	\$149,492
Limit	500,000/500,000/500,000
Exp Mod Factor	0.84
Type of Program	Guranteed Cost
Total Payroll	\$22,300,000
Deductible	\$1,000
Net Rate	0.74
	<b>\$456,724</b>

## Consent Agenda Item 8.C

### Semi-Annual Review of Closed Session Minutes



**JOHN A. LOGAN COLLEGE  
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

**8.C – Semi-Annual Review of Closed Session Minutes**

---

**1. REASON FOR CONSIDERATION**

Illinois Statute 5ILCS 120/22.06(d) calls for a semi-annual review of closed session minutes to determine whether said minutes may be made available for public inspection. The Board has previously approved the content of these minutes of Trustees.

In compliance with this statute, College legal counsel has reviewed closed session minutes through November 22, 2022. A determination has been made that none of the closed minutes reviewed should be made available for public inspection at this time.

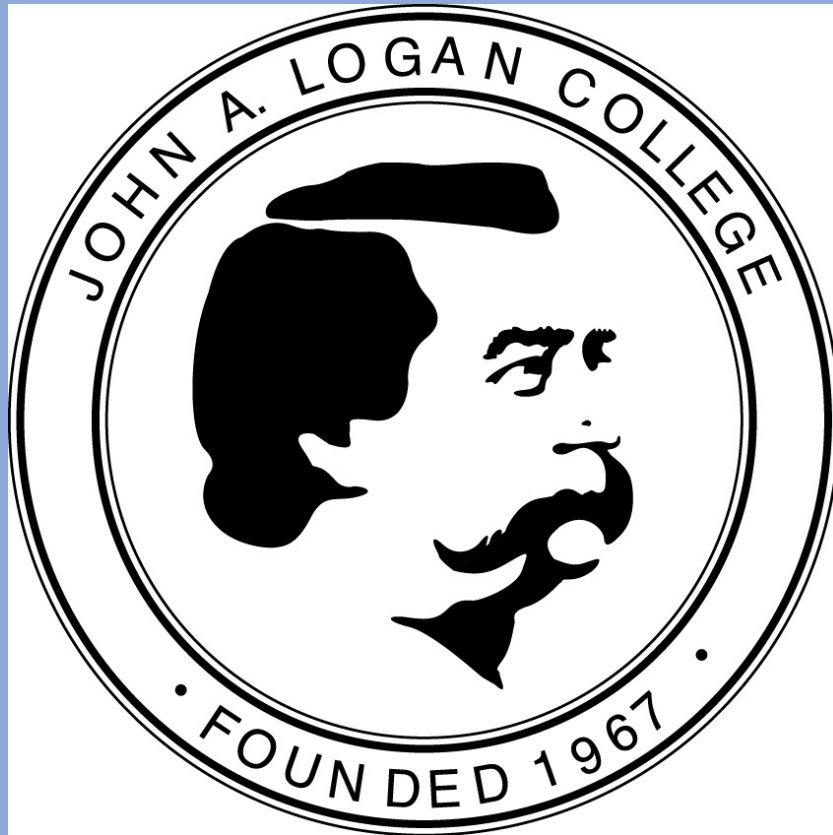
**3. RECOMMENDATION**

That the Board of Trustees accept the recommendation of legal counsel that none of the closed session minutes reviewed through November 22, 2022, be made available for public inspection at this time.

**Staff Contact:** Legal Counsel Rhett Barke

# Consent Agenda Item 8.D

## Personnel Action Items



**JOHN A. LOGAN COLLEGE  
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

**8.D - PERSONNEL ACTION ITEMS**

1. **REASON FOR CONSIDERATION:** In accordance with Board Policy 5110, Board action is required for the employment and ratification of personnel upon recommendation by the President. Recommendations by President Overstreet for the employment and ratification of personnel are listed below:

**A. FULL-TIME OPERATIONAL AND TEAMSTER STAFF**

<u>Name</u>	<u>Position</u>	<u>Salary</u>	<u>Effective Date</u>
Denise Rolape	Custodian	\$24.08/hour	07/26/23
Timothy Sanders	Custodian	\$24.08/hour	07/17/23
Jamie Sims	Executive Assistant II (Provost)	\$22.12/hour	07/17/23

**B. FULL-TIME PROFESSIONAL STAFF**

<u>Name</u>	<u>Position</u>	<u>Salary</u>	<u>Effective Date</u>
Jessica Taylor	Payroll Manager	\$58,000	07/17/23
Charlie Jones	Women's Basketball Coach	\$56,787	07/17/23

**C. PART-TIME STAFF**

<u>Name</u>	<u>Type</u>	<u>Effective Date</u>
Margarete Biedermann	Adjunct Faculty Cosmetology)	08/16/23
Rachel Henson	Fitness Desk Attendant	07/16/23
Ashley Vasquez	Adjunct Faculty (Biology)	08/16/23
Maria Hoffman	Private Swim Instructor	06/16/23

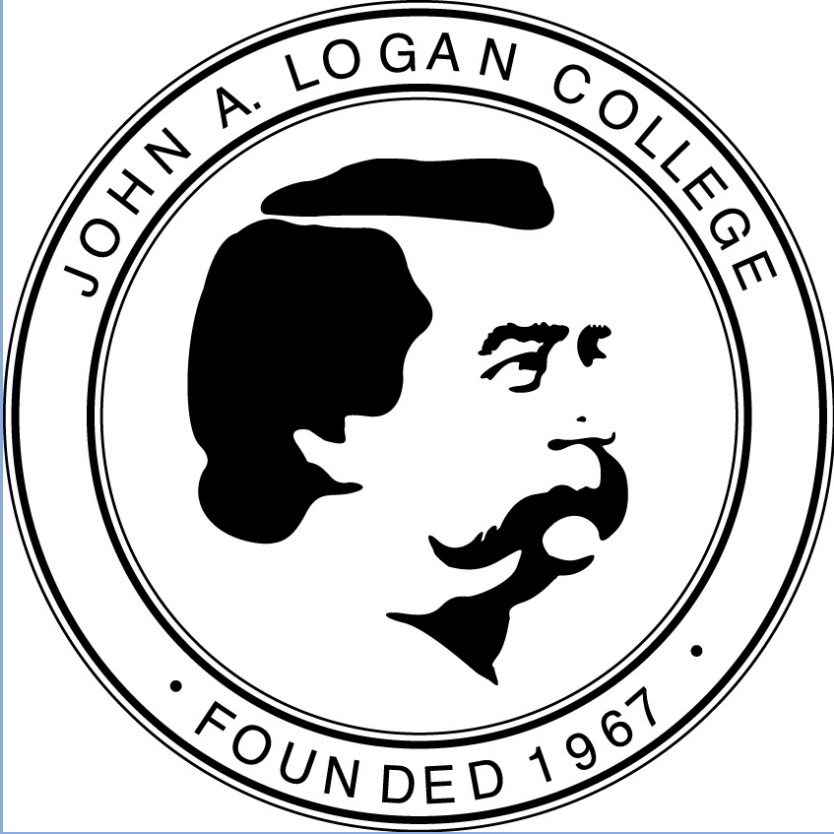
**D. VOLUNTEERS**

<u>Name</u>	<u>Type</u>	<u>Appointment</u>
Mary Baccus	Historical Village	07/10/23
Beth Velkovitz	Historical Village	07/10/23

2. **RECOMMENDATION:** That the Board of Trustees approve/ratify the personnel recommendations of President Kirk Overstreet.

**Consent Agenda Item 8.E**

**Expenditure Report**



# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	552955	Aaron S Johnson	Summer Bridge Stipend	1,000.00	
06/22/23	552833	Abby Porter	Travel 5/28-6/3 JAM	940.23	
06/29/23	552990	Abigail A Oswald	PATH Grant - Persistence Stipend	334.00	
06/13/23	552545	Abigail Christine Jones	Summer Bridge Stipend	1,000.00	
06/22/23	552772	Abigail Grace Fox	PATH Grant Persistence Stipend	334.00	
06/29/23	552858	Abigail Marie Barnes	PATH Grant Persistence stipend	334.00	
06/13/23	552577	Abigayle M Stephens	Summer Bridge Stipend	375.00	
06/29/23	552851	Accessible Information Management LLC	Database Services - DSS Dept Software Program Services - DSS Dept	11,589.71	Y
06/15/23	552587	ACT	Scoring Service	387.50	
06/29/23	552852	ACT	Scoring Service - HCCTP Cairo	400.00	
06/13/23	552507	Adam B Ashby	Summer Bridge Stipend	375.00	
06/13/23	552550	Adriana Nicole King	Summer Bridge Stipend	375.00	
06/13/23	552514	Aiden T Caraker	Summer Bridge Stipend	1,000.00	
06/29/23	552853	Airgas USA, LLC	Instructional Supplies	4,260.35	
06/29/23	553067	Airgas USA, LLC	Welding Supplies	13.23	
06/01/23	552358	Akeem R. Mercer	HCCTP Student Stipend	520.00	
06/13/23	552520	Alaina M. Crayton	Summer Bridge Stipend	1,000.00	
06/29/23	552855	Alan Environmental Products Inc	Maintenance Supplies	370.56	
06/13/23	552518	Alexander Nathaniel Clark	Summer Bridge Stipend	375.00	
06/29/23	553028	Alexandra Beth Stringer	PATH Grant - Persistence Stipend	334.00	
06/13/23	552558	Alisa M Mckinzie	Summer Bridge Stipend	375.00	
06/29/23	552890	Alisha Craddock	Travel 3/13-4/27/23 Travel 1/12-3/10/23	352.22	



# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	552890	Alisha Craddock	Travel 5/2-5/25/23	352.22	
06/15/23	552736	Allen Jacob Reynolds	PATH Grant Persistence Stipend	334.00	
06/29/23	552957	Allison Elaine Joseph	Juneteenth Presenter	500.00	
06/13/23	552528	Allison Nicole Followell	Summer Bridge Stipend	1,000.00	
06/07/23	552450	Alphonse M Stadler	Health Insurance June	31.30	
06/22/23	552812	Alyssa Walrack	PATH Grant Persistence Stipend	334.00	
06/26/23	552845	Amalgamated Bank of Chicago	2017A Bond Admin Fee 4/1/23-3/31/24 2017B Bond Admin Fee 4/1-12/1/23	791.66	
06/22/23	552760	Amanda L Boyt	PATH Grant Persistence Stipend	334.00	
06/13/23	552530	Amanda Louise Fox	Summer Bridge Stipend	375.00	
06/15/23	552685	Amanda Marie Brewner	PATH Grant Persistence Stipend	334.00	
06/15/23	552680	Amber Ann Anderson	PATH Grant Persistence Stipend	334.00	
06/08/23	552490	Amber Renee Ryder	PATH Mileage Reimbursement - May	550.20	
06/29/23	553010	Amber Renee Ryder	PATH Grant - Persistence Stipend	334.00	
06/02/23	4102	Ameren Illinois	Electric Service - DQ Ext 4/18-5/17/23	1,514.19	
06/05/23	4103	Ameren Illinois	Gas Service - Main Campus 3/1-4/1/23 Electric & Gas Service - DQ Ext	3,080.86	
06/09/23	4104	Ameren Illinois	Electric & Gas Service - WF Ext Gas Service - DQ Ext 3/8-4/6/23	1,242.32	
06/20/23	4107	Ameren Illinois	Gas Service - Annex 3/21-4/19/23	404.19	
06/26/23	4109	Ameren Illinois	Electric Service - Main Campus	15,236.20	Y
06/08/23	552455	American Family Life Assurance	AFLAC Deduction/May	932.37	
06/22/23	552813	American Heart Association	Teaching Materials	110.00	
06/29/23	552856	American Heart Association	Course Cards - BPO 8613	1,422.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	552860	Amy L Bates	Team Leader Stipend - Perkins Grant	500.00	
06/29/23	552896	Amy Suzanne Cutsinger	PATH Grant Persistence stipend	334.00	
06/22/23	552797	Amya Morice Robinson	PATH Grant Persistence Stipend	334.00	
06/22/23	552780	Angela Beth Hopkins	PATH Grant Persistence Stipend	334.00	
06/15/23	552644	Angelia Luann Miller	ECACE - Mileage Reimbursement	97.20	
06/29/23	553045	Anjum Walia	PATH Grant - Persistence Stipend	334.00	
06/01/23	552360	Anthony D. Thomas	HCCTP Student Stipend	600.00	
06/29/23	552882	Anthony J Cerniglia	Summer Bridge Stipend	375.00	
06/29/23	552891	Arah A Cramer	PATH Grant Persistence stipend	334.00	
06/13/23	552559	Ariel Tearza Moyer	Summer Bridge Stipend	1,000.00	
06/08/23	552505	Ashley Bryant	Pell Summer 2020 Refund	3.00	
06/22/23	552766	Ashley Michelle Dixon	PATH Grant Persistence Stipend	334.00	
06/15/23	552693	Ashley Nicole Dodd	PATH Grant Persistence Stipend	334.00	
06/29/23	552862	Ashli N Benton	PATH Grant - Persistence Stipend	334.00	
06/13/23	552537	Ashlynn L Harris	Summer Bridge Stipend	375.00	
06/15/23	552589	ATG-RAM Industries LLC	Ram Sweep Groomer - Installment #1	3,000.00	
06/22/23	552814	ATIS Elevator Inspections, LLC	Annual Inspection for Vertical Lift	480.00	
06/07/23	552377	Audrey M Calhoun	Health Insurance June	6.26	
06/29/23	552870	Austin Allen Brown	PATH Grant Persistence stipend	334.00	
06/15/23	552722	Austin Cooper Mansker	PATH Grant Persistence Stipend	334.00	
06/22/23	552778	Avery Joel Holland	PATH Grant Persistence Stipend	334.00	
06/13/23	552574	Bailey L Richmond	Summer Bridge Stipend	1,000.00	
06/29/23	552937	Bailey Reese Hines	Summer Bridge Stipend	375.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	552857	Bank of Herrin	Safekeeping Fee for May 2023	9.10	
06/12/23	4111	Bank of Montreal MC	May P-Card Charges - B Aken	163.74	
06/12/23	4112	Bank of Montreal MC	May P-Card Charges - N Arnett	3,910.02	
06/12/23	4113	Bank of Montreal MC	May P-Card Charges - A Bafford	321.27	
06/12/23	4114	Bank of Montreal MC	May P-Card Charges - JALC Clubs May P-Card Charges - A B Giffin May P-Card Credit - A B Giffin May P-Card Credit - JALC Clubs	1,620.02	
06/12/23	4115	Bank of Montreal MC	May P-Card Charges - C Batteau	159.77	
06/12/23	4116	Bank of Montreal MC	May P-Card Charges - K Bevis	864.44	
06/12/23	4117	Bank of Montreal MC	May P-Card Charges - A Biley	129.16	
06/12/23	4118	Bank of Montreal MC	May P-Card Charges - N Brooks May P-Card Credit - N Brooks	2,447.90	
06/12/23	4119	Bank of Montreal MC	May P-Card Charges - M Brown	3,894.47	
06/12/23	4120	Bank of Montreal MC	May P-Card Charges - B Burnside May P-Card Credit - B Burnside	558.47	
06/12/23	4121	Bank of Montreal MC	May P-Card Charges - M Bush	3,838.66	
06/12/23	4122	Bank of Montreal MC	May P-Card Charges - S Carter	226.80	
06/12/23	4123	Bank of Montreal MC	May P-Card Charges - C Chamness	683.58	
06/12/23	4124	Bank of Montreal MC	May P-Card Charges - R Craig	1,033.32	
06/12/23	4125	Bank of Montreal MC	May P-Card Charges - J Dethrow	260.93	
06/12/23	4126	Bank of Montreal MC	May P-Card Charges - M Dinkins	614.98	
06/12/23	4127	Bank of Montreal MC	May P-Card Charges - S Elliott	2,023.27	
06/12/23	4128	Bank of Montreal MC	May P-Card Charges - T Fox	181.60	
06/12/23	4129	Bank of Montreal MC	May P-Card Charges - CS Fuel	277.24	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/12/23	4130	Bank of Montreal MC	May P-Card Charges - Custodial Fuel	493.15	
06/12/23	4131	Bank of Montreal MC	May P-Card Charges - Grounds Fuel	84.42	
06/12/23	4132	Bank of Montreal MC	May P-Card Charges - M Garrison May P-Card Credit - M Garrison	390.48	
06/12/23	4133	Bank of Montreal MC	May P-Card Charges - T Geske	2,771.99	
06/12/23	4134	Bank of Montreal MC	May P-Card Charges - B Griffith May P-Card Credits - B Griffith	2,989.98	
06/12/23	4135	Bank of Montreal MC	May P-Card Charges - M Guy	837.46	
06/12/23	4136	Bank of Montreal MC	May P-Card Charges - S Hartford May P-Card Credit - S Hartford	5,470.87	
06/12/23	4137	Bank of Montreal MC	May P-Card Charges - J Herren	797.57	
06/12/23	4138	Bank of Montreal MC	May P-Card Charges - C Hoekstra	279.17	
06/12/23	4139	Bank of Montreal MC	May P-Card Charges - S Holloway	195.00	
06/12/23	4140	Bank of Montreal MC	May P-Card Charges - C Hosselton	518.67	
06/12/23	4141	Bank of Montreal MC	May P-Card Charges - R Jeter	118.95	
06/12/23	4142	Bank of Montreal MC	May P-Card Charges - K Jones	1,329.36	
06/12/23	4143	Bank of Montreal MC	May P-Card Charges - P Karns	255.76	
06/12/23	4144	Bank of Montreal MC	May P-Card Charges - A Martinez	759.80	
06/12/23	4145	Bank of Montreal MC	May P-Card Charges - F Matzker	457.52	
06/12/23	4146	Bank of Montreal MC	May P-Card Charges - S May	1,989.01	
06/12/23	4147	Bank of Montreal MC	May P-Card Charges - J Mays May P-Card Credit - J Mays	1,288.32	
06/12/23	4148	Bank of Montreal MC	May P-Card Charges - E Monti	213.36	
06/12/23	4149	Bank of Montreal MC	May P-Card Charges - M Mooneyham	2,812.80	
06/12/23	4150	Bank of Montreal MC	May P-Card Charges - F Morhet	683.32	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/12/23	4151	Bank of Montreal MC	May P-Card Charges - M Moseley	664.13	
06/12/23	4152	Bank of Montreal MC	May P-Card Charges - J Mueller	1,103.56	
06/12/23	4153	Bank of Montreal MC	May P-Card Charges - C Mulholland	1,474.97	
06/12/23	4154	Bank of Montreal MC	May P-Card Charges - C Naegele	147.76	
06/12/23	4155	Bank of Montreal MC	May P-Card Charges - S O'Keefe	1,798.95	
06/12/23	4156	Bank of Montreal MC	May P-Card Charges - R Ourun	57.16	
06/12/23	4157	Bank of Montreal MC	May P-Card Charges - K Overstreet May P-Card Credit - K Overstreet	331.53	
06/12/23	4158	Bank of Montreal MC	May P-Card Charges - M Pecord	2,985.00	
06/12/23	4159	Bank of Montreal MC	May P-Card Charges - A Porter	324.61	
06/12/23	4160	Bank of Montreal MC	May P-Card Charges - J A Rubin May P-Card Credits - J A Rubin	721.74	
06/12/23	4161	Bank of Montreal MC	May P-Card Charges - C Rushing	1,412.02	
06/12/23	4162	Bank of Montreal MC	May P-Card Charges - S Shafer	581.53	
06/12/23	4163	Bank of Montreal MC	May P-Card Charges - A Shelby	614.70	
06/12/23	4164	Bank of Montreal MC	May P-Card Charges - T Siefert	2,150.34	
06/12/23	4165	Bank of Montreal MC	May P-Card Charges - T Simmons	1,126.99	
06/12/23	4166	Bank of Montreal MC	May P-Card Charges - K Smith	229.25	
06/12/23	4167	Bank of Montreal MC	May P-Card Charges - T Smithpeters	1,652.94	
06/12/23	4168	Bank of Montreal MC	May P-Card Charges - J Snider	749.23	
06/12/23	4169	Bank of Montreal MC	May P-Card Charges - E Spann	30.83	
06/12/23	4170	Bank of Montreal MC	May P-Card Charges - G Starrick	1,511.86	
06/12/23	4171	Bank of Montreal MC	May P-Card Charges - B Stephens	70.71	
06/12/23	4172	Bank of Montreal MC	May P-Card Charges - C Stewart	2,769.24	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/12/23	4173	Bank of Montreal MC	May P-Card Charges - K Surprenant	9,855.78	
06/12/23	4174	Bank of Montreal MC	May P-Card Charges - R S Webb	2,337.43	
06/12/23	4175	Bank of Montreal MC	May P-Card Charges - K Tabing	1,428.32	
06/12/23	4176	Bank of Montreal MC	May P-Card Charges - C Thomas	1,380.37	
06/12/23	4177	Bank of Montreal MC	May P-Card Charges - S Ward	727.58	
06/12/23	4178	Bank of Montreal MC	May P-Card Charges - S Wernsman May P-Card Credit - S Wernsman	4,864.54	
06/12/23	4179	Bank of Montreal MC	May P-Card Charges - A Willmore May P-Card Credits - A Willmore	188.00	
06/12/23	4180	Bank of Montreal MC	May P-Card Charges - K Yosanovich	104.96	
06/29/23	552864	Bao Jenesis Bethel	Summer Bridge Stipend	1,000.00	
06/07/23	552412	Barbara A James	Health Insurance June	6.26	
06/07/23	552399	Barbara J Harris	Health Insurance June	6.26	
06/07/23	552451	Barbara Throgmorton	Health Insurance June	6.26	
06/07/23	552397	Barry Ray Hancock	Health Insurance June	1,155.03	
06/29/23	552861	Behrmann Company	Maintenance Repair Supplies	1,049.04	
06/29/23	552863	BEST Engineered Systems Technology Group	Installation of Additional Amp Installation of Alerting Endpoint System Camera Repair	5,640.29	
06/07/23	552436	Beth Porritt	Health Insurance June	81.41	
06/07/23	552422	Beverly Ann McCabe	Health Insurance June	6.26	
06/15/23	552590	BHDG Architects, Inc	Architect Fees - BB/SF Facility Project Architect Fees - EDA CTE Center Project Architect Fees - Cooling Tower Repairs	19,675.00	Y
06/07/23	552446	Billy Rae Smillie	Health Insurance June	31.30	
06/08/23	552467	Blue Stream Concepts, Inc (AcuSpike)	Athletic Equipment - Spike Trainer	3,100.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/01/23	552359	Bobby L. Pruitt	HCCTP Student Stipend	600.00	
06/29/23	552854	Brandi Aken	Travel 6/21/23 Travel 6/15/2023	64.72	
06/15/23	552746	Brandon E Stewart	PATH Grant Persistence Stipend	334.00	
06/29/23	552925	Brayden D. Guy	Summer Bridge Stipend	1,000.00	
06/29/23	553050	Braylee L Watson	PATH Grant - Persistence Stipend	334.00	
06/08/23	552466	Brenda K Beggs	Sewing Service	30.00	
06/29/23	553036	Brendon R Timmons	Summer Bridge Stipend	375.00	
06/29/23	552935	Brennen Lee Hess	Summer Bridge Stipend	375.00	
06/22/23	552784	Brianna Renee Mason	PATH Grant Persistence Stipend	334.00	
06/13/23	552561	Brinnen L Norris	Summer Bridge Stipend	1,000.00	
06/29/23	552868	Brittney Danyale Boren	PATH Grant - Persistence Stipend	334.00	
06/22/23	552770	Brittney Morgan Doxsie	PATH Grant Persistence Stipend	334.00	
06/29/23	552995	Brooklyn Ann Noelle Penrod	Summer Bridge Stipend	375.00	
06/29/23	552874	Brozio Safety LLC	Flagger Training - HCCTP Cairo	600.00	
06/08/23	552469	BSN Sports LLC	Athletic Apparel	96.00	
06/15/23	552592	BSN Sports LLC	Athletic Apparel	625.00	
06/22/23	552815	BSN Sports LLC	Men's Basketball Materials	587.00	
06/15/23	552593	Burghof Group LLC	Pole Barn Rent - May - HCCTP IDOT	300.00	
06/15/23	552594	Burkdell Mulch LLC	Gravel for Parking Lot	3,000.00	
06/22/23	552761	Cadence Rhys Brown	PATH Grant Persistence Stipend	334.00	
06/15/23	552595	Cairo Public Utility Company	Instructional Supplies - HCCTP Cairo	550.28	
06/29/23	553047	Calee Carson Warfield	PATH Grant - Persistence Stipend	334.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/13/23	552555	Cameron TS Leehy	Summer Bridge Stipend	1,000.00	
06/29/23	552968	Candace Lewis	QIF Grant Award - Final	875.00	
06/15/23	552596	Capitol Strategies Consulting Inc	Consulting Services - 5/16-5/31/23	3,825.00	
06/29/23	552878	Capitol Strategies Consulting Inc	Consulting Services - 6/1-6/15/23	1,657.50	
06/07/23	552375	Carla Jo Bradley	Health Insurance June	1,001.41	
06/29/23	552905	Carly P Eichhorn	Summer Bridge Stipend	1,000.00	
06/07/23	552426	Carol A Mitchell	Health Insurance June	31.30	
06/15/23	552597	Carolina Biological Supply Company	Instructional Supplies	42.45	
06/29/23	553013	Carrie L Schaber	Team Leader Stipend - Perkins Grant	600.00	
06/29/23	552946	Carson Keene Hurst	Summer Bridge Stipend	375.00	
06/15/23	552617	Carson Ray Frost	Refund for TEAS Test	69.06	
06/22/23	552774	Carson Ray Frost	PATH Grant Persistence Stipend	334.00	
06/20/23	4191	Carterville Water and Sewer Dept	Water Service - Pool 5/1-5/31/23 Water Service - Annex 5/1-5/31/23 Water Service - BB Field 5/1-5/31/23 Water Service - Main Campus 5/1-5/31/23 Water Service - SB Field 5/1-5/31/23	4,987.41	
06/15/23	552721	Casey Tanhueco Macabulos	PATH Grant Persistence Stipend	334.00	
06/15/23	552696	Cassie Marie Edwards	PATH Grant Persistence Stipend	334.00	
06/15/23	552598	Cavco Printers	Printing - CCRR Envelopes	487.91	
06/15/23	552698	Caylee J Finney	PATH Grant Persistence Stipend	334.00	
06/15/23	552599	CCBO	Membership Dues 7/1/23-6/30/24	650.00	
06/08/23	552470	CDW Government	Azure Overage - March	102.60	
06/15/23	552600	CDW Government	Cisco Catalyst 8-Port Ethernet Switch Office Monitor Replacements Azure Overage - April	7,709.52	



# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552600	CDW Government	Proline Cisco Transceiver	7,709.52	
06/29/23	552881	CDW Government	Stockroom Supplies	1,104.21	
06/29/23	553060	Cecil R Bradley	Travel 6/8-6/23/23	91.05	
06/07/23	552390	Cecilia Kay Fleming	Health Insurance June	30.75	
06/21/23	4182	Central States Funds H&W Fund	Health Premium - May	334,701.00	Y
06/22/23	552803	Chad Aaron Spiller	PATH Grant Persistence Stipend	334.00	
06/07/23	552386	Charles R Ellett	Health Insurance June	758.33	
06/07/23	552410	Charles Robert Jackson	Health Insurance June	6.26	
06/22/23	552816	Charlie's Air Conditioning and Heating	Ice Machine Rental #900 Kitchen Manitowac Ice Machine Rental Jan-June	636.70	
06/29/23	552883	Charlie's Air Conditioning and Heating	Ice Machine Rent April - June	210.00	
06/07/23	552405	Charmaine A Horn	Health Insurance June	30.75	
06/07/23	552372	Cheryl L Bernhardt	Health Insurance June	184.66	
06/15/23	552733	Cheyenne Michelle Osteen	PATH Grant Persistence Stipend	334.00	
06/13/23	552585	Chloe Chrisma Woods	Summer Bridge Stipend	375.00	
06/29/23	553035	Chloe Shae Thomas	Path Grant - Persistence Stipend	334.00	
06/15/23	552604	Chrissy L Confer	Travel 6/1/23	24.50	
06/15/23	552605	Chrissy L Confer	Travel Advance 6/27-6/28/23	363.10	
06/29/23	552887	Chrissy L Confer	Travel Reimbursement 6/14/23	51.88	
06/07/23	552453	Christie A Williams	Health Insurance June	6.26	
06/29/23	553027	Christine Ann Stewart	Travel 5/30-6/3/23	136.24	
06/07/23	552371	Christopher B Bell	Health Insurance June	1,001.41	
06/07/23	552413	Cindy D Johnson	Health Insurance June	1,001.41	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	553069	City of Du Quoin	DQ Ext Water	59.52	
06/01/23	552354	Clarissa A. Dossie	HCCTP Student Stipend	600.00	
06/15/23	552601	Clean As A Whistle LLC	Cleaning Services - DQ & WF - May	2,936.35	
06/01/23	4185	Clearwave Communications	Phone Service - DQ Ext 6/4-7/3/23 Credit- DQ Ethernet Services Phone Service - WF Ext 6/4-7/3/23 Phone & Internet Service - Main Campus Internet Services - WF & DQ Ext	2,555.29	
06/29/23	552867	Cody M Blumenstock	Reimburse - Shoes	142.66	
06/15/23	552603	Cold Blooded Coffee & Roastery	Food Vouchers for NSO Days Room Setup Fees - April	2,209.86	
06/29/23	552886	Cold Blooded Coffee & Roastery	Food Service - Sexual Assault Awareness	264.95	
06/29/23	553070	Cold Blooded Coffee & Roastery	Purchase of gift cards	248.00	
06/29/23	552977	Colleen McLaughlin	Consulting Services Consulting Services - CCRR	900.00	
06/07/23	552404	Connie S Hensley	Health Insurance June	6.26	
06/29/23	553005	Connie S Robinson	Travel 6/20-6/22/23	51.49	
06/22/23	552782	Connor A Hutson	PATH Grant Persistence Stipend	334.00	
06/16/23	4190	Constellation NewEnergy Inc	Electric Service - MC 4/19-5/18/23	18,006.96	Y
06/08/23	552472	ConsuLab Educatech Inc	Instructional Equipment - Perkins	38,963.00	Y
06/15/23	552606	Core Health & Fitness LLC	Gym Equipment	7,379.00	
06/15/23	552710	Corene Inui Infante	PATH Grant Persistence Stipend	334.00	
06/15/23	552616	Cornelius C Fair	Travel 3/21-5/8/23	212.94	
06/15/23	552717	Cortney Elizabeth Lach	PATH Grant Persistence Stipend	334.00	
06/15/23	552699	Courtney D Fletcher	PATH Grant Persistence Stipend	334.00	
06/08/23	552491	Courtney Marie Sanchez	PATH Mileage Reimbursement 4/3-4/24/23	125.76	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552718	Courtney Nicole Lam	PATH Grant Persistence Stipend	334.00	
06/29/23	552894	Cristaudo's LLC	Summer Bridge Lunch 6/22/2023	2,333.75	
06/15/23	552735	Crystal Lynn Reams	PATH Grant Persistence Stipend	334.00	
06/08/23	552504	Crystal N Young	Travel Advance 6/11-6/14/23	704.74	
06/15/23	552677	Crystal N Young	Reimburse - Nursing Supplies Reimburse - Supplies/Kids Nursing Camp	72.72	
06/15/23	552729	Crystal Starr Nelson	PATH Grant Persistence Stipend	334.00	
06/01/23	552362	Crystal Woods	HCCTP Student Stipend	600.00	
06/15/23	552608	Cummins Sales and Service	Generator Repair	21,921.67	Y
06/13/23	552755	D & S Concessions LLC	Catering - Summer Bridge Meeting	2,187.50	
06/15/23	552609	D.A.R.T. Design Inc.	Architect Fees -Updated Nursing Estimate	198.00	
06/15/23	552726	Daija Davionna Mitchell	PATH Grant Persistence Stipend	334.00	
06/22/23	552804	Dale Ann Sunny	PATH Grant Persistence Stipend	334.00	
06/08/23	552475	Dallas Falmier	Reimburse Clothing Allowance	97.75	
06/29/23	552909	Dallas Falmier	Reimburse - Officer Clothing Allowance	300.68	
06/22/23	552763	Daniel Clif-Anthony Carty	PATH Grant Persistence Stipend	334.00	
06/29/23	553007	Darlene A Roper	PATH Grant - Persistence Stipend	334.00	
06/29/23	552898	Data Recognition Corporation	Instructional Supplies	1,620.52	
06/29/23	553056	David C Woodcock	Path Grant - Persistence Stipend	334.00	
06/07/23	552387	David O England	Health Insurance June	184.66	
06/07/23	552385	Dawn S Ellermeyer	Health Insurance June	76.31	
06/29/23	553011	Deborah K Ryker	Team Leader Stipend - Perkins Grant	600.00	
06/07/23	552441	Debra Richison	Health Insurance June	76.31	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	552900	Dell Marketing LP	Computer Equipment	3,658.56	
06/13/23	552521	Derick Joseph Davis	Summer Bridge Stipend	1,000.00	
06/13/23	552551	Diamond N Kirk	Summer Bridge Stipend	375.00	
06/22/23	552817	Direct Energy Business Marketing LLC	Monthly Service Bill	5,199.19	
06/15/23	552611	Disability Support Services SIUC	Interpreting Services - 4/3-4/28/23 Interpreting Service - Evaluation Admin Fee & Interpreting Svc - May Interpreting Service Student Intake Meet	12,414.00	Y
06/29/23	552901	Disability Support Services SIUC	Interpreting Services - Graduation Interpreters for Christmas Show Interpreting Services 12/1-12/8/22 Interpreting Services - 5/31/23 Forum Interpreting Services - 11/3/22 Forum Interpreting Services - 9/1/22 Forum Interpreting Services - Nurse Pinning	5,931.26	
06/22/23	552801	Dominique C Shaw	PATH Grant Persistence Stipend	334.00	
06/07/23	552440	Don A Rich	Health Insurance June	31.30	
06/07/23	552425	Don Middleton	Health Insurance June	31.30	
06/07/23	552389	Donna B Fell	Health Insurance June	6.26	
06/07/23	552391	Donna Ford	Health Insurance June	30.75	
06/13/23	552512	Drake C Brown	Summer Bridge Stipend	375.00	
06/15/23	552692	Drake M Davis	PATH Grant Persistence Stipend	334.00	
06/08/23	552482	Dustin A Myers	Travel Advance 6/10-6/17/23	879.24	
06/29/23	552984	Dustin A Myers	Travel 6/10-6/17/23	138.47	
06/08/23	552481	Dylan Matthew Moore	PATH Mileage Reimbursement - May	35.37	
06/08/23	552474	EAN Services LLC	Car Rental - M Mooneyham Car Rental - B Burnside Car Rental - B Buchanan Car Rental - M Bush Car Rental - T Rodgers	3,976.12	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/08/23	552474	EAN Services LLC	Car Rental - R Orsburn Car Rental - T Siefert Car Rental -T Rodgers	3,976.12	
06/15/23	552612	EAN Services LLC	Car Rental - F Matzker Car Rental - A B Giffin Car Rental - B Buchanan Car Rental - M Noble Car Rental - J Horton Car Rental - B Burnside Car Rental - R Orsburn Car Rental - T Rodgers	1,594.65	
06/29/23	552903	EAN Services LLC	Car Rental - M Walker Car Rental - R Orsburn Car Rental - T Rodgers Car Rental - M Bush Car Rental - T Siefert	2,971.24	
06/13/23	552573	Eden Sophia Reinier	Summer Bridge Stipend	375.00	
06/29/23	552969	Eduardo Llamas	Summer Bridges Stipend	375.00	
06/22/23	552818	Education Solutions Development Inc	APECS HR/PAYROLL Support	12,166.88	Y
06/07/23	4099	EFTPS	Federal Tax Deposit 6/7/23	150,866.89	Y
06/23/23	4194	EFTPS	Federal Tax Deposit 6/22/23	58,170.11	Y
06/26/23	552846	Egyptian Electric Coop Association	Annex Utilities-Electric Main Campus Utilities Main Campus Utilities-Electric	1,259.80	
06/29/23	552904	Egyptian Electric Coop Association	Electric Service - Logan Fitness 5/1-6/1	10,735.37	Y
06/13/23	552575	Elaina Paige Romani	Summer Bridge Stipend	375.00	
06/22/23	552765	Elizabeth Haleigh Dennison	PATH Grant Persistence Stipend	334.00	
06/15/23	552613	Elsevier	Nursing Materials	683.99	
06/15/23	552702	Emily Ann Gordon	PATH Grant Persistence Stipend	334.00	
06/29/23	552908	Emily Nicole Eubanks	PATH Grant Persistence stipend	334.00	
06/22/23	552771	Emma S Fischer	PATH Grant Persistence Stipend	334.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552614	Energy Culvert Company Inc	Maintenance Supplies	1,191.30	
06/29/23	552907	Enviro-Tech Termite and Pest Control	General Pest Control - Main Campus General Pest Control for DQ Ext Pest Control for Brown Recluse - Annex General Pest Control for WF Ext	665.00	
06/07/23	552383	Eric George Ebersohl	Health Insurance June	1,155.03	
06/13/23	552569	Erica Lillian Ragsdale	Summer Bridge Stipend	375.00	
06/22/23	552800	Erica P Schnaare	PATH Grant Persistence Stipend	334.00	
06/29/23	552956	Essence Amoani L'or'eall Johnson	Summer Bridge Stipend	1,000.00	
06/29/23	553058	Estefani Xoxotla Cruz	Summer Bridge Stipend	375.00	
06/15/23	552739	Estefania Rodriguez	PATH Grant Persistence Stipend	334.00	
06/07/23	552419	Eunice A Lantagne	Health Insurance June	31.30	
06/29/23	553061	Eunice Olutoyin Fox	Travel 4/10-4/17/23 Travel 6/8-6/24/23	207.90	
06/07/23	552428	Evelyn P Morrison	Health Insurance June	6.26	
06/15/23	552615	Examity Inc.	May Proctoring	10.00	
06/06/23	552363	F.W. Electric, Inc.	Lift Station Cabling Installation	34,300.00	Y
06/07/23	552439	Faelene S Ragan	Health Insurance June	81.41	
06/13/23	552516	Fernanda Perez Chaparro	Summer Bridge Stipend	1,000.00	
06/29/23	552936	Ferrol A Hess	PATH Grant - Persistence Stipend	334.00	
06/29/23	553091	Floorscapes	Roller Shades E205, E207 Roller Shades for E106 Roller Shades G218	10,292.18	Y
06/07/23	552380	Frances B Cobb	Health Insurance June	76.31	
06/29/23	553012	Franciene Sabens	Team Leader Stipend - Perkins Grant	600.00	
06/06/23	4186	Frontier	Phone Service - Annex 5/13-6/12/23	587.77	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/09/23	4105	Frontier	Phone Service - LF Elevator 5/16-6/15/23	98.96	
06/12/23	4188	Frontier	Phone Service - Fire Loop 5/19-6/18/23	96.21	
06/15/23	4106	Frontier	Phone Service - WF Ext 5/22-6/21/23	88.91	
06/20/23	4108	Frontier	Phone Service - Fire Alarm 5/25-6/24/23	96.21	
06/28/23	4192	Frontier	Phone Service - Emergency Elevator	470.70	
06/22/23	552819	Galls LLC	Uniform Repair	159.95	
06/29/23	552916	Galls LLC	Officer Supplies - BPO 6471 Officer Apparel - BPO 6471	107.58	
06/07/23	552369	Gary L Barton	Health Insurance June	31.30	
06/07/23	552447	Gary Smith	Health Insurance June	30.75	
06/07/23	552376	Gary W Caldwell	Health Insurance June	271.83	
06/13/23	552580	Gavin M.E. Trimble	Summer Bridge Stipend	375.00	
06/29/23	552996	Gavrielle Alaina Postawa	PATH Grant - Persistence Stipend	334.00	
06/29/23	552910	Gena R Farmer	Summer Bridge Stipend	1,000.00	
06/15/23	552618	General Acrylics	Tennis Court Maintenance	3,500.00	
06/08/23	552487	George A Reed	Reimburse Officer Supplies	59.80	
06/13/23	552534	Gianna M Griswold	Summer Bridge Stipend	375.00	
06/22/23	552805	Gladis Sara Sunny	PATH Grant Persistence Stipend	334.00	
06/07/23	552414	Glenda L Knight	Health Insurance June	31.30	
06/29/23	552920	Goldberg Segalla LLP	Attorney Fees - DMS Student Lawsuit	18,282.25	Y
06/01/23	4196	GoTo Communications, Inc	Phone Service & Equipment 6/1-6/30/23 Credit for Taxes and Fees Phone Service - CCRR 6/1-6/30/23	6,878.81	
06/13/23	552519	Gracie Gabrille Cook	Summer Bridge Stipend	375.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	552869	Gracie S. Brower	PATH Grant Persistence stipend	334.00	
06/29/23	552923	Growing Media LLC	Advertising/Contractual Services	6,740.00	
06/29/23	552929	Haleigh Harmon	PATH Grant Persistence stipend	334.00	
06/29/23	553017	Haley Shae Smith	PATH Grant - Persistence Stipend	334.00	
06/29/23	553030	Hallee N Teeling	Summer Bridge Stipend	375.00	
06/15/23	552720	Hannah Abigail Lazzara	PATH Grant Persistence Stipend	334.00	
06/22/23	552764	Hannah Colleen Davis	PATH Grant Persistence Stipend	334.00	
06/29/23	552947	Hannah Jane Hurst	Summer Bridge Stipend	375.00	
06/13/23	552513	Hayden R Brown	Summer Bridge Stipend	375.00	
06/13/23	552570	Haylee R Rapp	Summer Bridge Stipend	375.00	
06/15/23	552752	Haylie Nicole Wilmouth	PATH Grant Persistence Stipend	334.00	
06/29/23	552932	Heartland Community College-ICISP	ICISP Dues FY24	900.00	
06/29/23	553071	Henry Printing Inc	Parents Guides Trifold Brochures	1,099.40	
06/15/23	552620	Herrin House of Hope	Facility Rent Jan-Jun	600.00	
06/22/23	552795	Hevyn Ellen Riddle	PATH Grant Persistence Stipend	334.00	
06/15/23	552623	HSG Mechanical Contractors Inc	Install Valve on Marley Cooling Tower	3,186.00	
06/29/23	552943	HSG Mechanical Contractors Inc	Installed New V1000 Drive on Office AAON	1,573.53	
06/29/23	553062	HSG Mechanical Contractors Inc	Preventative Maintenance - 4th Qtr	1,500.00	
06/15/23	552624	Hyatt Regency Portland at the Oregon Conventi	Hotel Stay - J Horton 7/18-7/22/23	1,016.16	
06/08/23	552477	ICCB - Transitional Math	Course Sharing for Students SP23	4,800.00	
06/29/23	552948	ICCTA - IL Community College Trustees Association	2023 Annual Convention 2023 IL Public CC Act Statute Book	641.00	
06/15/23	552625	IDN H Hoffman Inc	Maintenance Repair Supplies	356.70	



# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552626	Illinois Dept of Agriculture	Reissue Ck#551342 - License Fees	150.00	
06/08/23	4101	Illinois Dept of Revenue	State Tax Deposit 6/8/23	53,659.64	Y
06/26/23	4195	Illinois Dept of Revenue	State Tax Deposit 6/26/23	24,072.82	Y
06/08/23	552456	Illinois FOP Labor Council	Union Dues (LU) May	528.00	
06/08/23	552457	Illinois State Disbursement Unit	Child Support 2021-F-11 Child Support 2004F000112	282.50	
06/22/23	552843	Illinois State Disbursement Unit	Child Support 2021-F-11 Child Support F000112	282.50	
06/22/23	552769	Illyana Brooke Dobson	PATH Grant Persistence Stipend	334.00	
06/29/23	552949	ILMO Products Company	Instructional Supplies	21.00	
06/22/23	552809	Imani katrice Toney	PATH Grant Persistence Stipend	334.00	
06/13/23	552538	India E Harris	Summer Bridge Stipend	1,000.00	
06/29/23	553074	Integrated Health of Southern Illinois LTD	Counseling Sessions 3/30/23-5/17/23	1,100.00	
06/13/23	552553	Irazander A Kramer	Summer Bridge Stipend	375.00	
06/29/23	552959	Isaac Aaron Kee	PATH Grant - Persistence Stipend	334.00	
06/22/23	552824	Ivy League Day School	ECE Student Child Care Stipend	115.00	
06/15/23	552704	Jaci Lynn Hamilton	PATH Grant Persistence Stipend	334.00	
06/15/23	552708	Jack Edward Hogg III	PATH Grant Persistence Stipend	334.00	
06/07/23	552448	Jack Smothers	Health Insurance June	31.30	
06/15/23	552737	Jacob A Riggle	PATH Grant Persistence Stipend	334.00	
06/29/23	552893	Jacob Adam Crawford	Summer Bridge Stipend	1,000.00	
06/29/23	553015	Jada Kori Danielle Shepard	Summer Bridge Stipend	375.00	
06/29/23	553040	Jadean Towle	Travel 4/28/23	95.18	
06/08/23	552458	JALC - IEA/NEA Chapter	IAHE Dues Ded/May	5,104.81	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/08/23	552459	JALC Foundation	Foundation Ded (LF) May	446.00	
06/08/23	552478	JALC Foundation - Scholarships	Clearing Account	4,285.00	
06/29/23	552950	JALC Foundation - Scholarships	Clearing Account	1,323.23	
06/29/23	553063	JALC Foundation - Scholarships	Clearing Account	8,155.00	
06/15/23	552588	James Arthur Anderson	Travel 5/30-6/2/23	337.65	
06/15/23	552591	James Bickham	Reissue Ck#550244 - Game Official	190.00	
06/29/23	552913	James R Fitzharris	Summer Bridge Stipend	375.00	
06/07/23	552400	James W Harris	Health Insurance June	6.26	
06/07/23	552445	Janada Schaubert	Health Insurance June	76.31	
06/07/23	552406	Jane A House	Health Insurance June	6.26	
06/15/23	552622	Janelle E Horton	Travel 1/12-5/5/23	90.42	
06/07/23	552433	Janice R Palese	Health Insurance June	6.26	
06/29/23	553018	Jaqueveon J Smith	Summer Bridge Stipend	1,000.00	
06/29/23	552976	Jarron Wesley McCoy	Summer Bridge Stipend	375.00	
06/08/23	552498	Jason D Tanner	Travel Advance 6/12-6/13/23	654.03	
06/13/23	552524	Jeanice Donahue	Summer Bridge Stipend	375.00	
06/15/23	552750	Jenette Michelle Webb	PATH Grant Persistence Stipend	334.00	
06/15/23	552654	Jenifer Rongey	Travel 5/30-6/4/23	263.32	
06/15/23	552703	Jenna Elyse Greer	PATH Grant Persistence Stipend	334.00	
06/15/23	552687	Jenna Nicole Bunting	PATH Grant Persistence Stipend	334.00	
06/15/23	552700	Jenna Shae Fombelle	PATH Grant Persistence Stipend	334.00	
06/15/23	552732	Jennifer Nicole Norris	PATH Grant Persistence Stipend	334.00	
06/29/23	552902	Jenny L Ditch	Travel 10/28-12/13/22	163.74	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	552902	Jenny L Ditch	Travel 2/8-5/1/23	163.74	
06/22/23	552825	Jenzabar Inc	Jenzabar Cloud Hosting Payment 5 of5 Coverage 7/1/23-6/30/24 HR, NelNet,J1 J1 Communications Plus 7/1/23-6/30/24	303,929.99	Y
06/29/23	552952	Jenzabar Inc	Infomaker Subscription	4,425.00	
06/08/23	552506	Jeremy Michael Gulley	Refund Spring 2021	5.00	
06/07/23	552394	Jerry D Halstead	Health Insurance June	1,001.41	
06/15/23	552602	Jesse Clinton-Helfrich	Refund for TEAS Test	69.06	
06/08/23	552471	Jessi Lynn Colman	PATH Mileage Reimbursement - May	300.78	
06/15/23	552640	Jessica Marks	Higher Reach Refund	50.00	
06/08/23	552473	Jil Deaton	Travel 5/18/23	36.16	
06/15/23	552610	Jil Deaton	Travel 6/1/23	65.90	
06/15/23	552716	Jillian Elizabeth King	PATH Grant Persistence Stipend	334.00	
06/07/23	552368	Jim R Bales	Health Insurance June	31.30	
06/13/23	552525	Jo'Bria M Duncan	Summer Bridge Stipend	375.00	
06/13/23	552556	Joel Colin Martinez Jr	Summer Bridge Stipend	375.00	
06/22/23	552783	Joelle M Johnson	PATH Grant Persistence Stipend	334.00	
06/15/23	552627	John A Logan College Bookstore #1140	Materials - Perkins Medical Materials - PATH Nursing Materials - Perkins	8,374.49	
06/29/23	552953	John A Logan College Bookstore #1140	Books - Summer Bridge Program	9,776.00	
06/07/23	552443	John C Sala	Health Insurance June	6.26	
06/29/23	552998	John David Price	PATH Grant - Persistence Stipend	334.00	
06/07/23	552437	John J Profilet	Health Insurance June	185.12	
06/01/23	552355	John J. Dowdy	HCCTP Student Stipend	600.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/07/23	552417	John L Kuruc	Health Insurance June	6.26	
06/15/23	552628	Johnston City First United Methodist Church	Facility Rent Jan-Jun	300.00	
06/15/23	552629	Johnstone Supply	Maintenance Repair Supplies Instructional Supplies	206.04	
06/29/23	553075	Johnstone Supply	Therapy Pool Boiler Parts	105.12	
06/07/23	552442	Jon Rivers	Health Insurance June	31.30	
06/22/23	552826	Jonas Software USA LLC DBA XLERANT	Budget Pak FY24 Subscription 60 Licenses	16,537.50	Y
06/15/23	552634	Jonathan Leblond	Contractual Services - Graduation	2,000.00	
06/13/23	552578	Jonathan Levi Taylor	Summer Bridge Stipend	375.00	
06/29/23	552871	Jonathan W Brown	Team Leader Stipend - Perkins Grant	300.00	
06/22/23	552830	Jordan Mays	Travel 5/30/23-6/2/23	348.08	
06/07/23	552398	Joseph R Hancock	Health Insurance June	6.26	
06/29/23	552877	Josh D Cannon	Travel 3/8-5/23/23	22.68	
06/29/23	552897	Joshua C Daly	PATH Grant Persistence stipend	334.00	
06/29/23	553054	Joshua Gage Wickham	PATH Grant - Persistence Stipend	334.00	
06/08/23	552495	Joshua L Starks	Travel 5/10/23	10.48	
06/13/23	552557	Journei A Mason	Summer Bridge Stipend	375.00	
06/07/23	552415	Judith C Korando	Health Insurance June	31.30	
06/07/23	552452	Jula L Treece	Health Insurance June	31.30	
06/13/23	552571	Juniyah S. Rayford	Summer Bridge Stipend	375.00	
06/13/23	552510	Kaden E Bodkin	Summer Bridge Stipend	375.00	
06/29/23	552973	Kaitlyn Larissa Matzker	PATH Grant - Persistence Stipend	334.00	
06/13/23	552536	Kaitlyn LeeAnn Hanson	Summer Bridge Stipend	1,000.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552689	Kaitlyn Nicole Christy	PATH Grant Persistence Stipend	334.00	
06/22/23	552759	Kaitlyn R Beck	PATH Grant Persistence Stipend	334.00	
06/15/23	552688	Kaitlynn Michelle Campbell	PATH Grant Persistence Stipend	334.00	
06/29/23	552915	Kaley Nicole Furlong	PATH Grant Persistence stipend	334.00	
06/13/23	552568	Kaneshia C Porter	Summer Bridge Stipend	375.00	
06/07/23	552444	Karen Sala	Health Insurance June	6.26	
06/29/23	552931	Karin A Hawkins	Team Leader Stipend - Perkins Grant	600.00	
06/08/23	552497	Karla Tabing	Travel Advance 6/15-6/16/23	271.40	
06/29/23	552899	Katelyn Grace Davis	PATH Grant Persistence stipend	334.00	
06/13/23	552522	Katelyn J Davis	Summer Bridge Stipend	1,000.00	
06/29/23	553055	Katelyn Mae Wiggs	PATH Grant - Persistence Stipend	334.00	
06/29/23	553004	Kathleen M Riggs	Travel 6/5/23	119.88	
06/15/23	552657	Kathryn M Schimpf	Consulting Services - 5/1-5/27/23	1,660.00	
06/29/23	553084	Kathryn M Schimpf	Consulting for June	1,660.00	
06/08/23	552486	Katie Ann Randles	PATH Mileage Reimbursement - May	128.38	
06/29/23	553002	Katie Ann Randles	PATH Grant - Persistence Stipend	334.00	
06/15/23	552701	Katlynn N Fulford	PATH Grant Persistence Stipend	334.00	
06/13/23	552546	Katya Anmariah Jones	Summer Bridge Stipend	375.00	
06/29/23	552958	Kay's Caps Inc	ADN Club Caps	1,083.50	
06/15/23	552659	Kaylee N Smith	Travel 5/30-6/3/23 JAM	49.78	
06/15/23	552681	Kaylee R Anderson	PATH Grant Persistence Stipend	334.00	
06/29/23	552879	Kaylyne F Carr	Summer Bridge Stipend	1,000.00	
06/15/23	552631	KB's Outdoor Power Inc.	Maintenance Supplies	257.21	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552630	KBM Technologies Inc	Repair to Capacitor Start Motor	342.87	
06/15/23	552742	Keayuna Lanett Savage	PATH Grant Persistence Stipend	334.00	
06/07/23	552416	Keith Alan Krapf	Health Insurance June	1,001.41	
06/22/23	552810	Kelsey K Trammell	PATH Grant Persistence Stipend	334.00	
06/22/23	552799	Kelsey Lynn Sargent	PATH Grant Persistence Stipend	334.00	
06/13/23	552511	Kendal Grace Borchelt	Summer Bridge Stipend	1,000.00	
06/29/23	552880	Kendra Sue Carson	PATH Grant - Persistence Stipend	334.00	
06/15/23	552719	Keyanna Markiesha Lamar	PATH Grant Persistence Stipend	334.00	
06/15/23	552730	Kiarra Allisia Nichols	PATH Grant Persistence Stipend	334.00	
06/29/23	552961	Kimball International Marketing Inc.	Office Furniture - PO 9994 Officer Furniture - PO 10765	5,221.72	
06/29/23	553076	Kimball International Marketing Inc.	Classroom Furniture -E139	5,646.99	
06/15/23	552709	Kimberly D Hood	PATH Grant Persistence Stipend	334.00	
06/29/23	552911	Kimberly Sue Ferrari	PATH Grant - Persistence Stipend	334.00	
06/15/23	552632	Kirby Risk Corporation	Toolware Software Subscription	4,709.60	
06/22/23	552832	Kirk E Overstreet	Travel 6/2-6/3	403.32	
06/15/23	552743	Kirtley J Scarber	PATH Grant Persistence Stipend	334.00	
06/13/23	552564	Kloe Jade Rebecca Parker	Summer Bridge Stipend	375.00	
06/29/23	552917	Knowledge Aires Lee Gayles	Summer Bridge Stipend	375.00	
06/29/23	552974	Kobe Ray Mayfield	MA CRC Carpenters Union Dues	26.00	
06/29/23	552964	Konica Minolta Business Solutions USA Inc	Equipment Maintenance 5/1-5/31/23	2,632.09	
06/26/23	4110	Konica Minolta Premier Finance	Equipment Lease 5/26-6/25/23	3,954.50	
06/22/23	552820	Kori L Grodzicki	Travel 5/30-6/3 JAM	392.73	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	553020	Krystal Spani	CNA program Laundry Service Laundry Service for LPN Program	55.25	
06/29/23	552888	Kyren Reginald Cosey	Summer Bridge Stipend	1,000.00	
06/29/23	552965	L and K Fire Protection Inc	Annual Fire Sprinkler Inspection	600.00	
06/13/23	552566	Lacey L Parks	Summer Bridge Stipend	375.00	
06/29/23	552993	Laci Nicole Pearce-Woolard	PATH Grant - Persistence Stipend	334.00	
06/29/23	552966	Laerdal Medical Corporation	Nursing Anne Simulator - Male	20,173.06	Y
06/15/23	552633	Lakeshore Learning Materials	CCRR Supplies	250.20	
06/22/23	552828	Lakeshore Learning Materials	Supplies	29.99	
06/29/23	552991	Landon J Parrish	Summer Bridge Stipend	1,000.00	
06/13/23	552535	Lani Lea Hall	Summer Bridge Stipend	375.00	
06/07/23	552421	Larry Dale Marrs	Health Insurance June	76.31	
06/07/23	552432	Larry Maurice Page	Health Insurance June	76.31	
06/13/23	552515	Laura D Castro	Summer Bridge Stipend	375.00	
06/08/23	552484	Laura G O'Connell	Travel 3/25-4/22/23 Travel 2/17-4/3/23 Travel 1/9-2/15/23 Travel 4/12-5/8/23	1,016.69	
06/07/23	552379	Lauralyn Cima	Health Insurance June	30.75	
06/29/23	552892	Laurel Grace Crank	PATH Grant - Persistence Stipend	334.00	
06/29/23	552875	Lauren Raquel Brunke	PATH Grant - Persistence Stipend	334.00	
06/29/23	552967	Lee's Sports	Athletic Apparel	9,609.68	
06/07/23	552401	Leila Jo Hart	Health Insurance June	184.66	
06/29/23	552914	Lezlie J Fraley	Summer Bridge Stipend	375.00	
06/22/23	552776	Lierra C. Gray	PATH Grant Persistence Stipend	334.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/22/23	552773	Lilly Ann Frick	PATH Grant Persistence Stipend	334.00	
06/07/23	552370	Linwood G Bechtel	Health Insurance June	31.30	
06/07/23	552407	Lisa A Hudgens	Health Insurance June	163.17	
06/15/23	552723	Liz Sandra Martinez	PATH Grant Persistence Stipend	334.00	
06/08/23	552460	Logan Operational Staff Association	LOSA DUES/MAY	785.44	
06/22/23	552844	Logan Operational Staff Association	LOSA Dues/June	801.94	
06/22/23	552779	Logan S Holland	PATH Grant Persistence Stipend	334.00	
06/15/23	552635	Logan Solar LLC	Solar Production 5/1-5/31/23	11,767.84	Y
06/15/23	552636	Long Haul Leasing LLC	Fox Box Rental - HCCTP IDOT	100.00	
06/15/23	552684	Loran Nicole Bishop	PATH Grant Persistence Stipend	334.00	
06/29/23	552889	Lory E Cox	PATH Grant Persistence stipend	334.00	
06/08/23	552479	Lowe's of Illinois Inc	Instructional Supplies	2,457.11	
06/15/23	552637	Lowe's of Illinois Inc	Tool Kit - HCCTP IDOT	639.35	
06/15/23	552690	Maci Elyse Collins	PATH Grant Persistence Stipend	334.00	
06/29/23	552954	Maci F Johns	Summer Bridge Stipend	375.00	
06/15/23	552725	Macie Mariah Mifflin	PATH Grant Persistence Stipend	334.00	
06/29/23	553023	Mackenzie Rae Stanhouse	PATH Grant - Persistence Stipend	334.00	
06/29/23	553053	Macy Lora Whitaker	Summer Bridge Stipend	1,000.00	
06/15/23	552738	Maddilyn Noel Rix	PATH Grant Persistence Stipend	334.00	
06/15/23	552741	Madeline Elizabeth Rowe	PATH Grant Persistence Stipend	334.00	
06/29/23	552928	Madilyn K Hanks	Summer Bridge Stipend	1,000.00	
06/13/23	552549	Madilyn N Kerrigan	Summer Bridge Stipend	375.00	
06/22/23	552792	Madisen Markayelyn Pearman	PATH Grant Persistence Stipend	334.00	



# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552695	Madison Durham	PATH Grant Persistence Stipend	334.00	
06/15/23	552715	Madison Grace Kessel I	PATH Grant Persistence Stipend	334.00	
06/22/23	552793	Madison Hope Reichel	PATH Grant Persistence Stipend	334.00	
06/29/23	552944	Madison L Hughey	Summer Bridge Stipend	1,000.00	
06/29/23	552926	Madison Nicole Guy	Summer Bridge Stipend	1,000.00	
06/29/23	552960	Madisyn A Kendrick	PATH Grant - Persistence Stipend	334.00	
06/15/23	552639	Maier's Tidy Bowl Inc.	Portable Toilet Rental 5/29-6/25/23	60.95	
06/29/23	552971	Maier's Tidy Bowl Inc.	Portable Toilet Rental 6/26-7/23/23	60.95	
06/29/23	552945	Makayla Elizabeth Hunt	PATH Grant - Persistence Stipend	334.00	
06/29/23	552922	Makenzie Dayle Green	PATH Grant Persistence stipend	334.00	
06/13/23	552547	Malik Elliott Jones	Summer Bridge Stipend	1,000.00	
06/22/23	552757	Maradee Marie Akin	PATH Grant Persistence Stipend	334.00	
06/01/23	552356	Marcus D. Hughes	HCCTP Student Stipend	600.00	
06/15/23	552724	Maria Carmen Mendez	PATH Grant Persistence Stipend	334.00	
06/07/23	552435	Marie Perkins	Health Insurance June	6.26	
06/15/23	552671	Marilyn J Toliver	Travel 6/1-6/3/23	39.30	
06/13/23	552554	Marissa J Larson	Summer Bridge Stipend	1,000.00	
06/13/23	552572	Marissa M Reeder	Summer Bridge Stipend	375.00	
06/29/23	553088	Mark A Wece	Reimbursement for OSHA cards	135.00	
06/07/23	552409	Mark Allan Imhoff	Health Insurance June	271.83	
06/22/23	552775	Marlina Gentry	PATH Grant Persistence Stipend	334.00	
06/07/23	552408	Mary Ann Hudson	Health Insurance June	31.30	
06/15/23	552754	Mary B Yates	PATH Grant Persistence Stipend	334.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/07/23	552382	Mary DeHoff	Health Insurance June	6.26	
06/07/23	552364	Mary E Abell	Health Insurance June	6.26	
06/07/23	552418	Mary H Landes	Health Insurance June	6.26	
06/07/23	552431	Mary O'Hara	Health Insurance June	31.30	
06/29/23	552885	Mason B Clark	Summer Bridge Stipend	375.00	
06/15/23	552753	Mattie M Woolf	PATH Grant Persistence Stipend	334.00	
06/15/23	552707	Maycie Michele Heape	PATH Grant Persistence Stipend	334.00	
06/29/23	553037	Maysa Rae Titsworth	PATH Grant - Persistence Stipend	334.00	
06/15/23	552641	MBI Worldwide Background	Checks and Drug Scree Background Checks 5/16-6/1/23	512.50	
06/29/23	552975	MBI Worldwide Background	Checks and Drug Scree Background Checks 6/1-6/16/23	147.00	
06/15/23	552642	McKesson Medical-Surgical	Government Solution Medical Materials - DRA Grant	142.86	
06/29/23	553077	MCR Medical Supply	CPR training materials	4,939.00	
06/22/23	552767	Megan Ashlee Dixon	PATH Grant Persistence Stipend	334.00	
06/15/23	552682	Megan Elizabeth Baril	PATH Grant Persistence Stipend	334.00	
06/29/23	552994	Melanie Pecord	Travel to Lombard IL 3/8-3/9 Travel 6/13-6/15/23	681.56	
06/15/23	552655	Melanye L Ross	Reissue Ck# 551366 - PATH Reimbursement	142.53	
06/15/23	552740	Melanye L Ross	PATH Grant Persistence Stipend	334.00	
06/08/23	552480	Melissa E Luttenbacher	Travel 5/22-5/24/23	23.84	
06/15/23	552638	Melissa E Luttenbacher	Travel 5/30-5/31/23	33.40	
06/22/23	552829	Melissa E Luttenbacher	Travel for 6/5-23-6/7/23	20.96	
06/29/23	552970	Melissa E Luttenbacher	Travel 6/21-6/22/23 Travel 6/14/23	72.98	
06/29/23	552872	Melissa K Brown	Travel 6/13-6/14	88.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552643	Menards	Maintenance Repair Supplies Maintenance Supplies Supplies - Autumnfest	734.36	
06/29/23	552978	Menards	Instructional Supplies Maintenance Supplies	727.07	
06/29/23	553078	Menards	Bldg Maint Suppiles Student Tool Kit Instructional Supplies Bldg Maint Supplies Supplies for Classroom	591.94	
06/22/23	552781	Mercedes Ny'kell Housley	PATH Grant Persistence Stipend	334.00	
06/07/23	552429	Merian Norris	Health Insurance June	6.26	
06/13/23	552548	Mia Lynn Kelly	Summer Bridge Stipend	375.00	
06/07/23	552411	Michael Kevin Jakubco	Health Insurance June	185.12	
06/29/23	552924	Michael Leon Gunn Jr	Summer Bridge Stipend	375.00	
06/07/23	552427	Michael Morgan	Health Insurance June	1,787.02	
06/07/23	552395	Michelle Hamilton	Health Insurance June	1,287.44	
06/29/23	552979	Midland Paper	Stockroom Supplies	3,966.75	
06/22/23	552831	Midwest Insurance Company	WC Deductible Recovery	574.88	
06/13/23	552527	Mihane Fejzuli	Summer Bridge Stipend	1,000.00	
06/15/23	552697	Mihane Fejzuli	PATH Grant Persistence Stipend	334.00	
06/08/23	552503	Mikaela Grace Wayland	PATH Mileage Reimbursement - May	655.00	
06/22/23	552796	Mikayla Renae Robbers	PATH Grant Persistence Stipend	334.00	
06/15/23	552751	Mikayla Sherese Williams I	PATH Grant Persistence Stipend	334.00	
06/07/23	552438	Mildred Maxine Pyle	Health Insurance June	6.26	
06/13/23	552542	Miles C Howard	Summer Bridge Stipend	375.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/22/23	552808	Miranda K Tellor	PATH Grant Persistence Stipend	334.00	
06/15/23	552645	Mississippi River Radio LLC	Advertising	3,200.00	
06/29/23	552981	Mississippi River Radio LLC	Advertising	420.00	
06/29/23	553029	Misty Dawn Taylor	PATH Grant - Persistence Stipend	334.00	
06/22/23	552789	Montrail E Moultrie Sr	PATH Grant Persistence Stipend	334.00	
06/15/23	552749	Morgan Ruth Vaughn	PATH Grant Persistence Stipend	334.00	
06/15/23	552646	Murdale Ace Hardware	Maintenance Supplies	1.98	
06/29/23	553079	Murdale Ace Hardware	Maint Repairs Credit for Returned Items	119.70	
06/15/23	552647	Murphysboro Park District	Facility Rent Jan-May	250.00	
06/29/23	552982	Music Theatre International	Musical Booking - Spelling Bee 2024	4,114.00	
06/07/23	552420	Nancy C Lawson	Health Insurance June	6.26	
06/13/23	552543	Naryiah L Jackson	Summer Bridge Stipend	375.00	
06/08/23	552483	NASCO Education	Instructional Supplies	211.50	
06/15/23	552727	Natasha L Mitchell	PATH Grant Persistence Stipend	334.00	
06/29/23	553080	National Office Furniture	Bar Stools Classroom Furniture E139	8,442.95	
06/29/23	552972	Nayeli Martinez-Garcia	PATH Grant - Persistence Stipend	334.00	
06/28/23	4193	Nelnet Business Services	Refund Hosting & Maintenance	473.15	
06/29/23	552986	Netop Tech Inc	Support Renewal 12/20/22-12/19/23	1,388.38	
06/13/23	552565	Nevaeh P Parker	Summer Bridge Stipend	1,000.00	
06/29/23	552859	Nicolette A Basenberg	Summer Bridge Stipend	375.00	
06/15/23	552674	Nina L Wargel	Travel 5/30-5/31/23 Travel 6/6/23	117.41	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	553048	Nina L Wargel	Trvl 6/12-6/14	111.48	
06/29/23	552927	Noah Arthur Hall	PATH Grant Persistence stipend	334.00	
06/08/23	552485	ODP Business Solutions, LLC	Office Supplies	55.25	
06/29/23	552987	ODP Business Solutions, LLC	Office Supplies Stockroom Supplies Supplies	169.19	
06/29/23	552988	Odum Concrete Products Inc	Instructional Supplies	1,489.76	
06/29/23	552989	One Hot Cookie Bakery & Catering Co, LLC	Catering Service - Summer Bridges 6/27 Catering Service 6/29/23 Catering Service 6/28/23	8,175.00	
06/29/23	552866	Paige Lea Bloodworth	PATH Grant Persistence stipend	334.00	
06/22/23	552790	Paige Telea Newfarmer	PATH Grant Persistence Stipend	334.00	
06/07/23	552402	Pamala Kay Hays	Health Insurance June	184.66	
06/29/23	552999	Parish Joseph Purnell	PATH Grant - Persistence Stipend	334.00	
06/15/23	552607	Paul T Crawford	Travel 5/2-5/25/23	348.47	
06/07/23	4187	Paycor, Inc	Monthly Service for HR Software	2,240.00	
06/29/23	553081	Phi Theta Kappa	All-IL Recognition Banquet	280.00	
06/08/23	552468	Philip Michael Brewer	Reimburse - Food for Recruiting	37.97	
06/15/23	552650	Phoenix Modular Elevator	Lift Repair	630.00	
06/15/23	552651	Pitney Bowes Global Financial Services LLC	Equipment Lease 3/27-6/26/23	1,319.64	
06/28/23	552850	Pitney Bowes Reserve Account	PMT Funds for Postage	1,000.00	
06/29/23	553049	Preston D Washington	Summer Bridge Stipend	375.00	
06/07/23	552392	Priscilla L Gray	Health Insurance June	6.26	
06/22/23	552834	Quad-County Ready Mix Corp	Instructional Supplies Instructional Supplies	2,000.75	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	553000	Quatro's Deep Pan Pizza	Catering 6/21/23 - Summer Bridges	857.06	
06/29/23	552962	R Eric Kirkpatrick	Team Leader Stipend - Perkins Grant	600.00	
06/15/23	552652	R House Sports and Embroidery	Screen Printing	180.00	
06/29/23	553001	R House Sports and Embroidery	Heat Press - Athletic Apparel	289.00	
06/15/23	552683	Rachel Concetta Beasley	PATH Grant Persistence Stipend	334.00	
06/22/23	552788	Rachel Dawn Mota	PATH Grant Persistence Stipend	334.00	
06/29/23	553082	Rainbow's End Child Development Center	Quality Improvement Funds-Award Balance	1,200.00	
06/01/23	552357	Ramone Rashard Ivy	HCCTP Student Stipend	600.00	
06/15/23	552621	Randi R Hof	Consulting Services 5/30-6/5/23 Consulting Services 5/16-5/29/23	800.00	
06/22/23	552821	Randi R Hof	6/6/23-6/12/23	400.00	
06/29/23	552938	Randi R Hof	Consulting Services - BPO 11018	400.00	
06/29/23	553072	Randi R Hof	PO 11018 Time 6/23-6/26	400.00	
06/15/23	552706	Randi Rachele Hawkins	PATH Grant Persistence Stipend	334.00	
06/13/23	552539	Raul E Hernandez	Summer Bridge Stipend	375.00	
06/15/23	552691	Reagan Carris Couch	PATH Grant Persistence Stipend	334.00	
06/07/23	552374	Rebecca G Borgsmiller	Health Insurance June	31.30	
06/15/23	552748	Rebecca Jean Tullis	PATH Grant Persistence Stipend	334.00	
06/29/23	552918	Reese Machele Gentile	PATH Grant Persistence stipend	334.00	
06/08/23	552461	Reliance Standard Life Insurance Company	VLTD June	782.77	
06/13/23	552582	Reonte J Walker	Summer Bridge Stipend	375.00	
06/15/23	552653	Republic Services #732	Waste Disposal 6/1-6/30/23 Waste Disposal 5/1-5/31/23	1,101.00	
06/29/23	553003	Republic Services #732	Waste Disposal - Main Campus	951.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/13/23	552756	Reuther Ford, Inc	Electric Spreader	7,500.08	
06/29/23	553016	Rhiannon Slife	Team Leader Stipend - Perkins Grant	300.00	
06/07/23	552423	Robert L Mees	Health Insurance June	31.30	
06/07/23	552384	Roberta Egelston	Health Insurance June	1,001.41	
06/13/23	552541	Robin E Horton	Summer Bridge Stipend	375.00	
06/07/23	552434	Robin Pauls	Health Insurance June	758.33	
06/29/23	552884	Rodney Joe Childers	PATH Grant Persistence stipend	334.00	
06/13/23	552523	Roman L Dodd	Summer Bridge Stipend	375.00	
06/01/23	552361	Romell D. Watkins	HCCTP Student Stipend	600.00	
06/07/23	552393	Ronald D Hall	Health Insurance June	758.33	
06/08/23	552488	Ruffalo Noel Levitz LLC	Computer Software	1,831.46	
06/29/23	553008	Rural King	Teaching Materials	252.89	
06/29/23	553083	Rural King	Student Took Kit	79.99	
06/08/23	552462	Russell C Simon	Wage Garnishment BK19-40639	325.00	
06/13/23	552560	Russell L Noeth III	Summer Bridge Stipend	375.00	
06/08/23	552489	Rustys Home Center Inc	Instructional Supplies - HCCTP Cairo	493.23	
06/29/23	553009	Rustys Home Center Inc	Instructional Supplies - HCCTP Cairo	1,533.07	
06/15/23	552714	Ruth Kerubo Kebati Sr	PATH Grant Persistence Stipend	334.00	
06/22/23	552811	Ryan M. Tucker	PATH Grant Persistence Stipend	334.00	
06/29/23	553046	Sadi Ann Walters	Path Grant - Persistence Stipend	334.00	
06/15/23	552656	Samron Midwest Contracting	Sidewalk & ADA Ramp	14,500.00	Y
06/15/23	552734	Sandy Marlen Perez	PATH Grant Persistence Stipend	334.00	
06/29/23	552997	Sara Jo Powell	PATH Grant - Persistence Stipend	334.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	552934	Sarah B Helleny	PATH Grant - Persistence Stipend	334.00	
06/13/23	552540	Sarah E Hinkle I	Summer Bridge Stipend	375.00	
06/15/23	552679	Sarah Elizabeth Allen	PATH Grant Persistence Stipend	334.00	
06/29/23	552941	Saraya Noel Hooker	PATH Grant - Persistence Stipend	334.00	
06/26/23	552847	Scholarship Solutions LLC	Scholarship and Donor Software /Maint	7,470.00	
06/29/23	552906	Scott R Elliott	Travel 5/30-6/3/23	115.28	
06/22/23	552842	Scott Ward	Travel 5/30-6/3 JAM	115.94	
06/22/23	552768	Sean Douglas Dobbins	PATH Grant Persistence Stipend	334.00	
06/22/23	552806	Sean Levi Taylor	PATH Grant Persistence Stipend	334.00	
06/29/23	553014	Sen Fuys Inc (dba New Kahala Fast Foods)	Catering 6/26/23 - Summer Bridges	2,542.40	
06/13/23	552567	Serenity Felicia Pearson	Summer Bridge Stipend	375.00	
06/22/23	552786	Shaniece Antoinette McWilliams	PATH Grant Persistence Stipend	334.00	
06/07/23	552424	Sharyl Melvin	Health Insurance June	30.75	
06/29/23	552930	Shelby Michelle Harris	PATH Grant Persistence stipend	334.00	
06/29/23	552951	Sheri A Jean	Team Leader Stipend - Perkins Grant	300.00	
06/29/23	553064	Sherwin-Williams Company	Maintenance Repair Supplies	97.67	
06/07/23	552373	Sheryl A Bleyer	Health Insurance June	30.75	
06/07/23	552378	Shirley Calhoun	Health Insurance June	6.26	
06/07/23	552388	Shirley Everingham	Health Insurance June	6.26	
06/07/23	552403	Shirley Hays	Health Insurance June	6.26	
06/22/23	552762	Shmyira Lashun Brown	PATH Grant Persistence Stipend	334.00	
06/22/23	552835	Shred-It	Monthly Regular Service	134.64	
06/29/23	552933	Shylah N Heath	PATH Grant - Persistence Stipend	334.00	



# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552744	Sierra P. Sherrill	PATH Grant Persistence Stipend	334.00	
06/29/23	552873	Sierra W.J. Brown	PATH Grant - Persistence Stipend	334.00	
06/08/23	552492	Silkworm Inc	Backpacks - Summer Bridges Promotional Items - Recruitment	2,864.43	
06/15/23	552658	Silkworm Inc	Promotional Items - CCRR	3,316.56	
06/29/23	553085	Silkworm Inc	ISE Custom Lapen Pins Gold& Nickel	846.64	
06/29/23	552939	Sjomeia Loleatta Holloway	Summer Bridge Stipend	1,000.00	
06/15/23	552705	Sophie E Harkins	PATH Grant Persistence Stipend	334.00	
06/15/23	552660	South Side Lumber Inc	Materials for Sauna Project	533.50	
06/15/23	552661	Southern FS Inc	Fuel for Grounds	882.65	
06/29/23	553019	Southern FS Inc	Grounds Unleaded Fuel	903.91	
06/29/23	553066	Southern Illinois Coalition for Children & Fam	Coordination of Outreach - CCRR Consulting Services - CCRR School Readiness Books	23,470.00	Y
06/15/23	552662	Southern Illinois Piping Contractors, Inc.	Material - Woodford Hydrant	449.87	
06/15/23	552663	Southern Illinois Redi-Mix Inc	Instructional Supplies - HCCTP IDOT	280.00	
06/29/23	553086	Southern Illinois Redi-Mix Inc	Instructional Supplies	1,615.00	
06/22/23	552836	Southern Illinoisan	PHN Budget-June 27th Advertising Late Fees on Advertising Invoice	115.45	
06/08/23	552494	Southwestern Illinois Bus Company LLC II	Bus Trip - Lake Land College	2,075.00	
06/29/23	553021	Springfield Electric Supply	Maintenance Supplies	900.00	
06/29/23	553022	Stadium Operations LLC	Concourse Advertising - One Year	2,500.00	
06/15/23	552665	Staples Business Credit	Supplies - CCRR Office Supplies - CCRR	1,015.64	
06/29/23	553024	Staples Business Credit	Credit - Office Supplies	497.76	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	553024	Staples Business Credit	Office Supplies	497.76	
06/15/23	552666	Staples Contract & Commercial LLC	HP ProBook 455 G9 Notebooks	57,846.60	Y
06/08/23	552496	State Beauty Supply	Instructional Supplies	168.64	
06/29/23	553025	State Beauty Supply	Instructional Supplies	920.60	
06/02/23	4098	State Universities RetirementSystem	SURS 5/15/23 PR	61,811.01	Y
06/16/23	4181	State Universities RetirementSystem	SURS 5/31/23 PR	125,121.88	Y
06/29/23	4184	State Universities RetirementSystem	SURS 6/15/23 PR	62,027.84	Y
06/15/23	552747	Steaira Monique Tillman	PATH Grant Persistence Stipend	334.00	
06/22/23	552785	Stephanie Nicole McCaleb	PATH Grant Persistence Stipend	334.00	
06/29/23	553026	Stericycle, Inc.	Biohazard Waste Service	202.63	
06/15/23	552648	Steve O'Keefe	Travel 5/3/23	248.90	
06/15/23	552649	Steve O'Keefe	Travel Advance 6/21-6/22/23	402.00	
06/22/23	552837	Stiles Office Solutions Inc	Office Furniture	1,124.89	
06/15/23	552667	Swinford Publications LLC	Advertising	1,500.00	
06/08/23	552463	Symetra Life Insurance Company	Life Ins/June Life Ins/ June	7,887.22	
06/15/23	552668	T Street Rides VIP Limo	Transportation - Men's Golf 5/14/23	3,078.00	
06/13/23	552517	Taliyah M Chapman	Summer Bridge Stipend	1,000.00	
06/15/23	552619	Tammy Bea Gwaltney	Travel 4/4-5/18/23	26.20	
06/29/23	552983	Tatyana Mikhailovna Muzinich	PATH Grant - Persistence Stipend	334.00	
06/22/23	552807	Tatyana Nikia Taylor	PATH Grant Persistence Stipend	334.00	
06/15/23	552713	Taylor Denise Jones	PATH Grant Persistence Stipend	334.00	
06/13/23	552526	Taylor Elizabeth Ellison	Summer Bridge Stipend	1,000.00	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552711	Taylor John Jezek	PATH Grant Persistence Stipend	334.00	
06/29/23	552895	Taylor Lynn Crompton	PATH Grant - Persistence Stipend	334.00	
06/15/23	552731	Taylor Nicole Nicks	PATH Grant Persistence Stipend	334.00	
06/22/23	552802	Tealla Mae Sourbis	PATH Grant Persistence Stipend	334.00	
06/08/23	552464	Teamsters Local 50	Union Dues (TU) May	2,189.00	
06/22/23	552838	TEquipment	Instructional Supplies	994.72	
06/07/23	552381	Terry A Crain	Health Insurance June	758.33	
06/29/23	553087	The Greater Gillespie Temple Church of God in	Quality Improvement Funds -Balance	750.00	
06/15/23	552669	The Home Depot Pro	Custodial Supplies	2,110.52	
06/27/23	552848	The Home Depot Pro	Water Heater	5,677.28	
06/29/23	553031	The Home Depot Pro	Custodial Supplies	3,370.00	
06/29/23	553032	The J Sound	Juneteenth Performers 6/15/23	1,350.00	
06/08/23	552465	The Poshard Foundation	Foundation Ded (PF) May	10.00	
06/29/23	553033	The Tedrick Group	Insurance Consulting Fee 7/1-12/31/23	17,356.72	Y
06/29/23	553034	The Tool Company Inc	Instructional Equipment	7,855.00	
06/15/23	552670	The University of Texas at Austin	CCSSE 2023 Survey	7,400.00	
06/29/23	552921	Theresa Goodin	Team Leader Stipend - Perkins Grant	300.00	
06/22/23	552798	Tia C Rogers	PATH Grant Persistence Stipend	334.00	
06/15/23	552694	Tia Rashelle Dugger	PATH Grant Persistence Stipend	334.00	
06/08/23	552499	TimeClock Plus LLC	Scheduling License 5/28-6/27/23 Scheduling License - 5/28-6/27/23	133.75	
06/22/23	552839	TimeClock Plus LLC	Schedule Anywhere	133.75	
06/27/23	552849	TimeClock Plus LLC	Professional Employee License 6/23-6/24	9,836.64	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/08/23	552493	Timothy A Simmons	Travel 5/1-5/30/23 Travel 5/5-5/24/23	799.30	
06/07/23	552454	Timothy Allen Williams	Health Insurance June	1,001.41	
06/07/23	552367	Timothy B Baker	Health Insurance June	847.00	
06/29/23	552980	Toby J Misner	Team Leader Stipend - Perkins Grant	600.00	
06/07/23	552396	Tom C Hamlin	Health Insurance June	1,206.77	
06/07/23	552365	Tom G Ashman	Health Insurance June	6.26	
06/29/23	552963	Tom Michael Kobus	PATH Grant - Persistence Stipend	334.00	
06/29/23	552940	Tori D Holman	PATH Grant - Persistence Stipend	334.00	
06/29/23	553038	Touch of Nature Outdoor Education Center	CCRR Conference Registration	100.00	
06/29/23	553039	Touchtone Communications	Long Distance Service - Main Campus CCRR Long Distance	356.26	
06/15/23	552745	Traci M Smith	PATH Grant Persistence Stipend	334.00	
06/13/23	552544	Tratyn L Johnson	Summer Bridge Stipend	375.00	
06/22/23	552777	Travis Marshall Gray	PATH Grant Persistence Stipend	334.00	
06/13/23	552583	Treasure J Walker	Summer Bridge Stipend	1,000.00	
06/15/23	552686	Trent Lee Bundren	PATH Grant Persistence Stipend	334.00	
06/29/23	553006	Trinity M Roland	Summer Bridge Stipend	375.00	
06/22/23	552787	Ty James Morley	PATH Grant Persistence Stipend	334.00	
06/08/23	552476	Tyler David Gilliam	PATH Mileage Reimbursement - May	241.04	
06/29/23	552919	Tyler David Gilliam	PATH Grant Persistence stipend	334.00	
06/01/23	552353	Tyler M. Banks	HCCTP Student Stipend	560.00	
06/08/23	552500	U S Department of Veterans Affairs	Chapter 33 Refunds	347.11	
06/22/23	552840	U S Department of Veterans Affairs	Ch33 Refund	1,319.57	

# John A. Logan College

## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/15/23	552672	United Laboratories Inc	Custodial Supplies	1,006.15	
06/29/23	553041	United Laboratories Inc	Custodial Supplies	342.80	
06/29/23	553042	United Parcel Service	Shipping	4.76	
06/22/23	552794	Vacheffia D Reid	PATH Grant Persistence Stipend	334.00	
06/13/23	552576	Valeria E Rulfo	Summer Bridge Stipend	375.00	
06/13/23	552563	Vanessa Ostos	Summer Bridge Stipend	375.00	
06/08/23	552501	Verizon Wireless	Campus Safety HotSpots 3/28-4/27/23	123.43	
06/13/23	4189	Verizon Wireless	Phone Service - CS & IT Hotspots Phone Service - Family Literacy	315.21	
06/29/23	553043	Verizon Wireless	Phone Service - Campus Police Hotspots	120.33	
06/29/23	552865	Veronica Blankenship	PATH Grant - Persistence Stipend	334.00	
06/07/23	552366	Vicki Autry	Health Insurance June	6.26	
06/07/23	4100	VOYA Institutional Trust Company	Annuities 5/31/23 PR	6,550.00	
06/22/23	4183	VOYA Institutional Trust Company	Annuities 6/15/23 PR	2,925.00	
06/08/23	552502	VWR International LLC	Instructional Supplies	719.61	
06/29/23	553044	VWR International LLC	Instructional Supplies	315.60	
06/15/23	552673	W.J. Burke Electric Company	HVAC Maintenance - Kitchen VDF	214.00	
06/22/23	552841	W.J. Burke Electric Company	Service for Construction Mgmt Bldg	214.00	
06/13/23	552509	Waylon W.R Bell	Summer Bridge Stipend	375.00	
06/07/23	552430	Wayne O'Dell	Health Insurance June	76.31	
06/15/23	552675	Wells Fargo Vendor Financial Services LLC	Rental Equipment 5/1-5/31/23	1,420.63	
06/29/23	553051	Wells Fargo Vendor Financial Services LLC	Grounds Rental Equipment June	1,420.63	
06/07/23	552449	Wendelyn Ann Spencer	Health Insurance June	76.31	

# John A. Logan College

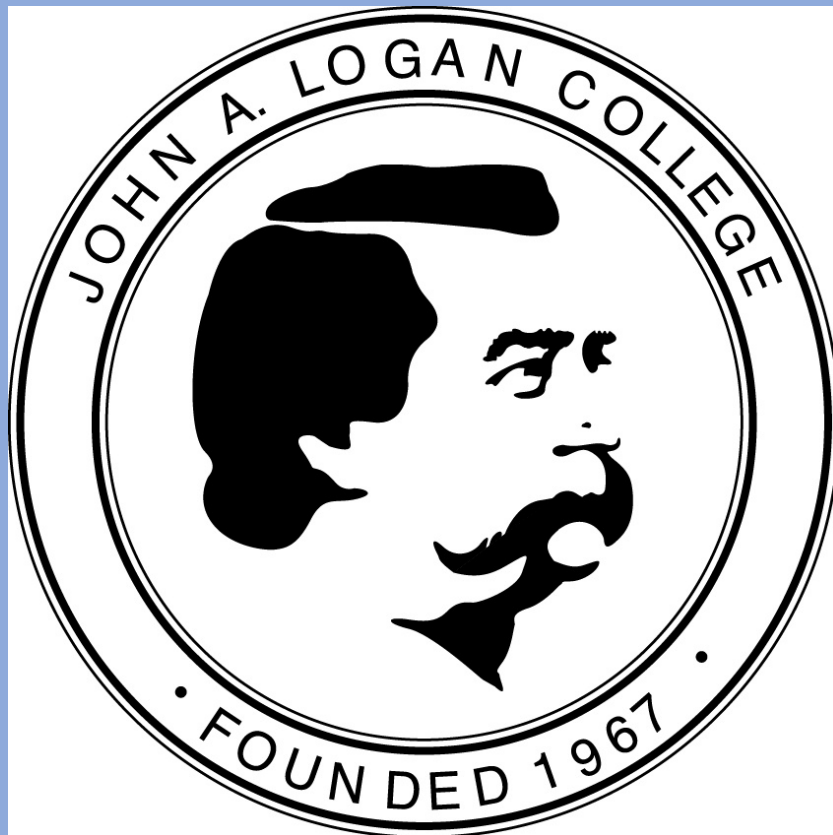
## Monthly Expenditure List

6/1/2023 - 6/30/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
06/29/23	553052	Western Illinois University	GED Practice Test Voucher Codes	1,197.35	
06/29/23	553089	Westport Pools	Pool Vacuum replacement parts	254.22	
06/22/23	552758	Whitnee RayAnn Androff	PATH Grant Persistence Stipend	334.00	
06/29/23	552942	Whittney Ann-Marie Hoppers	PATH Grant - Persistence Stipend	334.00	
06/15/23	552728	William Harley Moore	PATH Grant Persistence Stipend	334.00	
06/15/23	552676	Withers Broadcasting of Southern Illinois LLC	Advertising	500.00	
06/29/23	553090	Withers Broadcasting of Southern Illinois LLC	ALT 2K GED Recruitment TAO GED Recruitment W3D GED Recruitment	2,388.75	
06/29/23	553057	WRF Engineers LLC	Digital Sign Installation	4,200.00	
06/13/23	552579	Yasmin None Tomas	Summer Bridge Stipend	375.00	
06/22/23	552791	Yohannah Grace Owusu-Ntow	PATH Grant Persistence Stipend	334.00	
06/15/23	552712	Yorel E Johnson	PATH Grant Persistence Stipend	334.00	
06/29/23	552985	Zachara Nelson	Team Leader Stipend - Perkins Grant	600.00	
06/29/23	552876	Zada Reine Calvert	Summer Bridge Stipend	375.00	
06/13/23	552562	Zakhiaya Y Oliver	Summer Bridge Stipend	1,000.00	
06/29/23	552992	Zariell K Payne	Summer Bridge Stipend	375.00	
06/15/23	552678	Zion United Church of Christ	Facility Rent Jan-Jun	1,200.00	
06/13/23	552581	Zoe A Turner	Summer Bridge Stipend	375.00	
06/29/23	552912	Zoey Dawn Finney	Summer Bridge Stipend	375.00	
06/29/23	553059	Zogics	Logan Fitness Supplies	1,199.60	
<b>Grand Total</b>				<u>2,242,739.77</u>	

# Addendum to Expenditure Report

## Void Check List



**JOHN A. LOGAN COLLEGE**

**Checks Voided  
6/1/2023 - 6/30/2023**

<u>Void Date</u>	<u>Check Date</u>	<u>Check #</u>	<u>Vendor Name</u>	<u>Transaction Description</u>	<u>Check Amount</u>
6/15/2023	6/15/2023	552586	Ace Hardware Of Energy	Maintenance Supplies - PO 11429	1.97
6/13/2023	6/13/2023	552529	Alissa Dawn Foster	Summer Bridge Stipend	375.00
6/22/2023	4/21/2023	551403	Amalgamated Bank of Chicago	2017A Bond Admin Fee 4/1/23-3/31/24 2017B Bond Admin Fee 4/1-12/1/23	791.66
6/13/2023	6/13/2023	552508	Ashley Marie Baker	Summer Bridge Stipend	375.00
6/29/2023	6/29/2023	553068	Burghof Group LLC	Content Planning/Design July Pole Barn Rental	1,500.00
6/13/2023	6/13/2023	552533	Delaine Marie Griffin	Summer Bridge Stipend	375.00
6/13/2023	6/13/2023	552531	Earlie Marie Garland	Summer Bridge Stipend	375.00
6/13/2023	6/13/2023	552584	Elliot R Warden I	Summer Bridge Stipend	1,000.00
6/29/2023	6/29/2023	553073	Idea Creative Marketing	Content Planning	300.00
6/8/2023	2/10/2023	550244	James Bickham	Game Official 1/28/23 3:00 pm	190.00
6/13/2023	6/13/2023	552552	Jerome D Kizer	Summer Bridge Stipend	375.00
6/22/2023	6/22/2023	552827	Kimball International Marketing In	Office Chair Office Furniture	5,221.71
6/12/2023	4/14/2023	551366	Melanye L Ross	Mileage Reimbursement - March - PATH	142.53
6/22/2023	6/22/2023	552823	Patrick Idzik	Travel 6/2-6/3	410.26
6/15/2023	6/15/2023	552664	Southern Illinoisan	Advertising Late Fees on Advertising Invoice	114.95
6/22/2023	6/22/2023	552822	Taylor Reed Hopper	Summer Bridge Stipend	375.00
6/13/2023	6/13/2023	552532	Taylor-Sue N Goeke	Summer Bridge Stipend	375.00



**JOHN A. LOGAN COLLEGE**

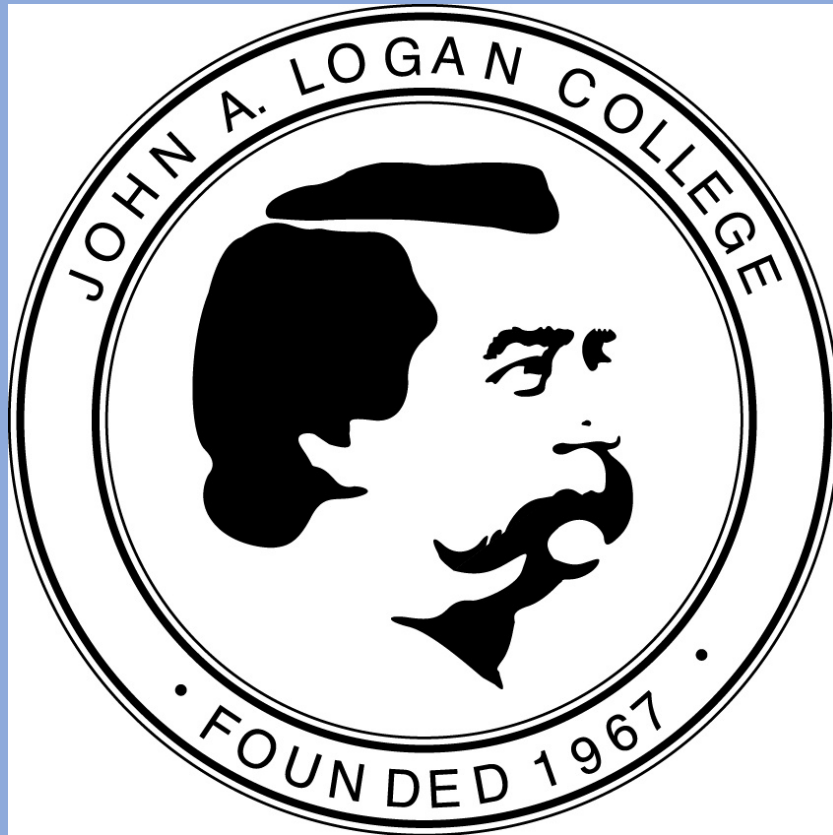
**Checks Voided**

**6/1/2023 - 6/30/2023**

<u>Void Date</u>	<u>Check Date</u>	<u>Check #</u>	<u>Vendor Name</u>	<u>Transaction Description</u>	<u>Check Amount</u>
6/29/2023	6/29/2023	553065	Timothy A Simmons		121.83
				Travel 6/1-6/28/23	
				Total Checks Voided During Period	<u>12,419.91</u>

# Consent Agenda Item 8.F

## Treasurer's & Financial Report



**JOHN A. LOGAN COLLEGE**

**TREASURER'S REPORT**

**&**

**FINANCIAL REPORT**

**ELEVEN MONTHS ENDED**

**MAY 31, 2023**

## CONTENTS

	<u>PAGE</u>
Treasurer's Report	1
Schedule of Investments	2
Cash in Bank Summary	3
All Cash and Investments by Month - Chart	4
Legal Budget Summary – Revenues and Expenditures	
Operating Funds – Revenue Summary	5
Operating Funds – Expenditure Summary	6
Operations and Maintenance Fund – Restricted	
Fund Balances – Chart	7
Auxiliary Enterprises Fund –	
Revenue Summary and Expenditure Summary	8
Liability, Protection and Settlement Fund –	
Revenue Summary and Expenditure Summary	9
Appendix	
Fund Descriptions	A

## JOHN A. LOGAN COLLEGE

TREASURER'S REPORT  
MAY 31, 2023

	First Mid-Illinois Accounts	Bank of Herrin Trust Accounts	Banterra Accounts & Investments	Illinois Funds Investments	Total
BANK STATEMENT BALANCE	235,858.40	1,915,487.56	17,903,712.52	19,514,860.16	39,569,918.64
O/S Deposits/(Deductions)	7,044.59	-	(84,160.78)	28,067.13	(49,049.06)
	242,902.99	1,915,487.56	17,819,551.74	19,542,927.29	39,520,869.58
Less O/S Checks	-	-	105,317.43	-	105,317.43
	242,902.99	1,915,487.56	17,714,234.31	19,542,927.29	39,415,552.15
Plus Cash on Hand	1,500.00	-	-	-	1,500.00
BANK BALANCE PER BOOKS	244,402.99	1,915,487.56	17,714,234.31	19,542,927.29	39,417,052.15
% of Invested Cash Balances	0.6%	4.8%	45.2%	49.4%	
				All Cash	\$ 8,879,920.32
				All Investments	30,537,131.83
					\$ 39,417,052.15

RESPECTFULLY SUBMITTED,

STACY BUCKINGHAM, VP FOR BUSINESS SERVICES AND CFO

**JOHN A. LOGAN COLLEGE  
SCHEDULE OF INVESTMENTS  
MAY 31, 2023**

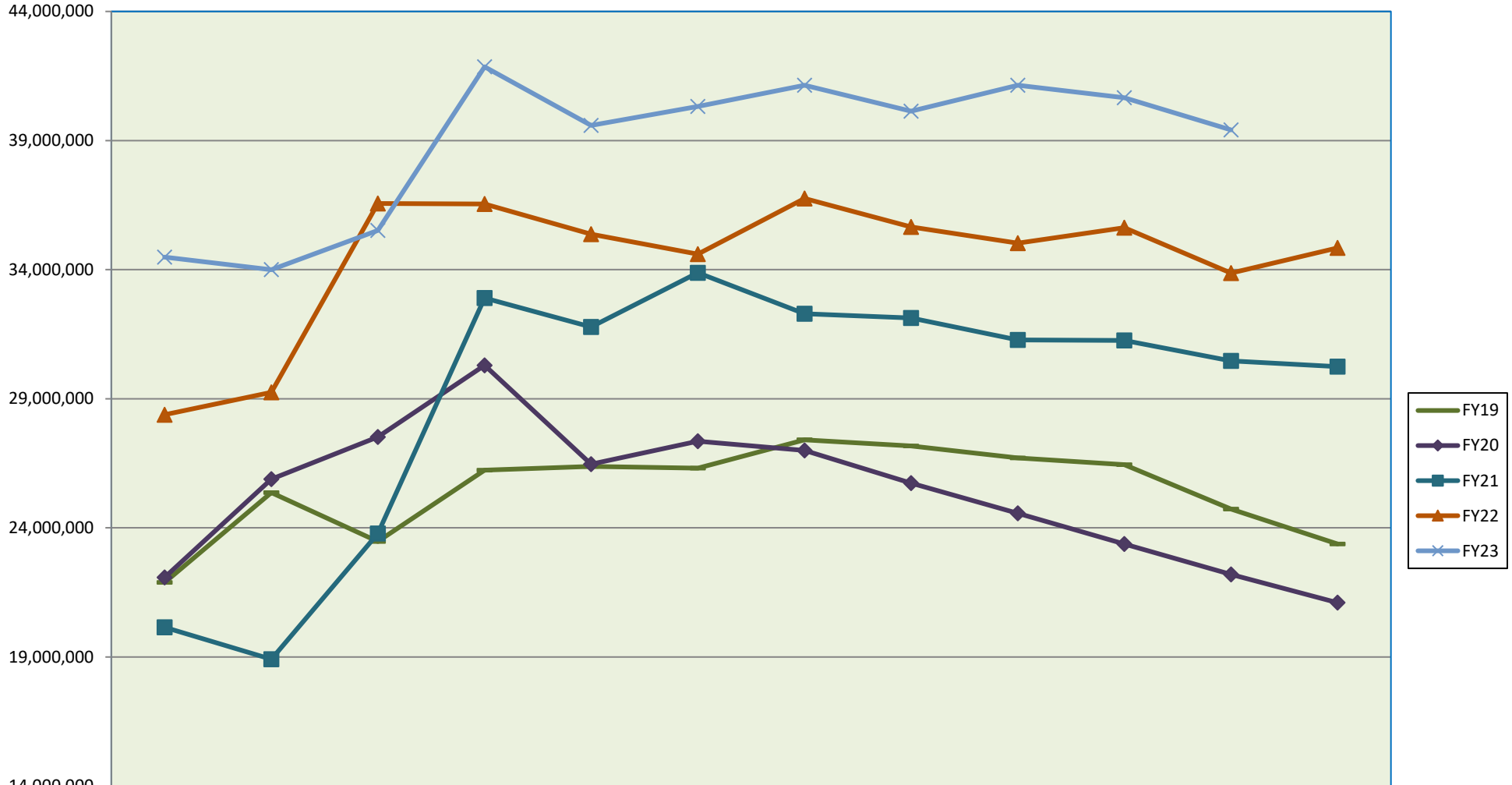
INVESTMENT FUND	TYPE OF INVESTMENT	INTEREST/ DIVIDEND RATE*	MATURITY DATE	AMOUNT
Education	Illinois Funds	5.087%	On Demand	\$ 11,210,163.83
	Higher Reach E-Pay	5.087%	On Demand	33,431.70
	Business Office E-Pay	5.087%	On Demand	208,035.12
	Student Activities E-Pay	5.087%	On Demand	26,301.46
	Banterra ICS	3.000%	On Demand	1,745,530.30
Building	Illinois Funds	5.087%	On Demand	329,403.99
	Business Office E-Pay	5.087%	On Demand	175.00
	Banterra ICS	3.000%	On Demand	-
Building-Restricted	Illinois Funds	5.087%	On Demand	3,367,720.11
	Banterra ICS	3.000%	On Demand	4,750,467.75
Bond & Interest	Illinois Funds	5.087%	On Demand	-
	Banterra ICS	3.000%	On Demand	151,578.12
Auxiliary Fund	Illinois Funds	5.087%	On Demand	-
	Business Office E-Pay	5.087%	On Demand	-
Restricted Purposes	Illinois Funds	5.087%	On Demand	517,185.80
	Banterra ICS	3.000%	On Demand	1,997,500.57
Working Cash	Illinois Funds	5.087%	On Demand	3,850,510.28
	Banterra ICS	3.000%	On Demand	1,631,149.18
Student Activity	Business Office E-Pay	5.087%	On Demand	-
	Student Activities E-Pay	5.087%	On Demand	-
Audit Fund	Illinois Funds	5.087%	On Demand	-
	Banterra ICS	3.000%	On Demand	2,917.37
Liability Protection & Settlement Fund	Illinois Funds	5.087%	On Demand	-
	Banterra ICS	3.000%	On Demand	715,061.25
				<u>\$ 30,537,131.83</u>
Weighted Average Rate		<b>4.336%</b>		
3 Month Treasury Bill Rate 5/31/2023		<b>5.03%</b>		
Target Federal Funds Rate 5/31/2023		<b>5.00%- 5.25%</b>		

\*Interest/dividend rates are the average Illinois Funds rates and ending Banterra rates for May.

**JOHN A. LOGAN COLLEGE  
CASH IN BANK SUMMARY  
MONTH OF MAY 2023**

<b>Fund Name</b>	<b>Beginning Balance</b>	<b>Months Activity</b>	<b>Ending Balance</b>
<b>First Mid-Illinois Bank - Depository &amp; Logan Fitness</b>			
Education Fund	\$ 1,212.00	\$ 99,445.29	\$ 100,657.29
Operations & Maintenance Fund	-	1,912.13	1,912.13
Oper Bldg & Maint-Rest Fund	-	-	-
Bond & Interest Fund	-	-	-
Auxiliary Enterprises Fund	11,297.30	34,777.45	46,074.75
Restricted Purposes Fund	125,263.93	(84,012.88)	41,251.05
Student Activity Fund	-	53,007.77	53,007.77
Audit Fund	-	-	-
Liability Protection & Settle Fund	-	-	-
<b>Subtotals</b>	<b>\$ 137,773.23</b>	<b>\$ 105,129.76</b>	<b>\$ 242,902.99</b>
<b>Bank of Herrin - CDB Trust Accounts</b>			
Oper Bldg & Maint-Rest Fund	\$ 1,915,487.56	\$ -	<b>1,915,487.56</b>
<b>Subtotals</b>	<b>\$ 1,915,487.56</b>	<b>\$ -</b>	<b>\$ 1,915,487.56</b>
<b>Banterra Bank - Operating &amp; Payroll</b>			
Education Fund	\$ 693,203.29	\$ 136,007.09	\$ 829,210.38
Operations & Maintenance Fund	764,079.24	148,069.56	912,148.80
Oper Bldg & Maint-Rest Fund	1,230,091.86	284,227.31	1,514,319.17
Bond & Interest Fund	360,785.86	(316,490.31)	44,295.55
Auxiliary Enterprises Fund	307,208.38	(53,836.07)	253,372.31
Restricted Purposes Fund	1,245,289.56	(1,002,054.26)	243,235.30
Working Cash Fund	1,121,543.44	1,127,026.46	2,248,569.90
Student Activity Fund	127,080.29	(131,772.48)	(4,692.19)
Audit Fund	85,747.34	358.36	86,105.70
Liability Protection & Settle Fund	880,846.11	(287,381.26)	593,464.85
<b>Subtotals</b>	<b>\$ 6,815,875.37</b>	<b>\$ (95,845.60)</b>	<b>\$ 6,720,029.77</b>
<b>Grand Totals All Bank Accounts</b>			
Education Fund	\$ 694,415.29	\$ 235,452.38	\$ 929,867.67
Operations & Maintenance Fund	764,079.24	149,981.69	914,060.93
Oper Bldg & Maint-Rest Fund	3,145,579.42	284,227.31	3,429,806.73
Bond & Interest Fund	360,785.86	(316,490.31)	44,295.55
Auxiliary Enterprises Fund	318,505.68	(19,058.62)	299,447.06
Restricted Purposes Fund	1,370,553.49	(1,086,067.14)	284,486.35
Working Cash Fund	1,121,543.44	1,127,026.46	2,248,569.90
Student Activity Fund	127,080.29	(78,764.71)	48,315.58
Audit Fund	85,747.34	358.36	86,105.70
Liability Protection & Settle Fund	880,846.11	(287,381.26)	593,464.85
<b>Cash in Bank Totals</b>	<b>\$ 8,869,136.16</b>	<b>\$ 9,284.16</b>	<b>\$ 8,878,420.32</b>
Plus Cash on Hand	1,500.00	-	1,500.00
<b>Grand Totals</b>	<b>\$ 8,870,636.16</b>	<b>\$ 9,284.16</b>	<b>\$ 8,879,920.32</b>

### ALL CASH AND INVESTMENTS BY MONTH



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
— FY19	21,884,047	25,368,403	23,473,481	26,238,673	26,385,075	26,314,311	27,409,285	27,170,237	26,710,036	26,448,954	24,723,891	23,378,179
◆ FY20	22,080,064	25,884,959	27,517,929	30,296,202	26,465,515	27,358,310	26,998,800	25,734,074	24,568,393	23,372,036	22,194,329	21,101,134
■ FY21	20,153,279	18,912,819	23,784,498	32,905,686	31,782,511	33,881,082	32,291,614	32,131,805	31,278,202	31,260,445	30,463,412	30,244,842
▲ FY22	28,383,406	29,246,792	36,566,086	36,539,171	35,374,458	34,598,805	36,756,596	35,655,511	35,023,401	35,629,227	33,868,679	34,841,349
× FY23	34,483,320	33,998,317	35,520,643	41,857,391	39,584,492	40,320,647	41,138,983	40,136,336	41,140,518	40,660,026	39,417,052	

October 2020 \$10.0 million received for Debt Certificate issue.



**JOHN A. LOGAN COLLEGE**  
**OPERATING FUNDS**  
**MAY 31, 2023**  
**92% FISCAL YEAR COMPLETE**

<b>REVENUE BY SOURCE</b>	<b>Original FY 2023 Budget</b>	<b>Current Month</b>	<b>Y-T-D FY 2023 Actual</b>	<b>% Y-T-D of Original Budget</b>	<b>Prior Y-T-D Same Period</b>	<b>% Change in \$ from Prior Year</b>
<b>LOCAL GOVERNMENT</b>						
CURRENT TAXES	\$ 7,230,000.00	\$ -	\$ 7,292,221.95	100.9%	\$ 7,096,468.06	2.8%
CORP PERSONAL PROP REPLACE	800,000.00	413,360.10	1,785,068.47	223.1%	1,697,937.84	5.1%
OTHER LOCAL GOVERNMENT	-	23,725.00	109,025.00	N/A	-	N/A
<b>TOTAL LOCAL GOVERNMENT SOURCES</b>	<b>8,030,000.00</b>	<b>437,085.10</b>	<b>9,186,315.42</b>	<b>114.4%</b>	<b>8,794,405.90</b>	<b>4.5%</b>
<b>STATE GOVERNMENT</b>						
ICCB STATE BASE OPERATING GRANT	3,091,794.00	169,016.66	2,922,777.34	94.5%	3,053,038.74	-4.3%
ICCB STATE EQUALIZATION GRANT	6,472,510.00	539,375.84	5,933,134.16	91.7%	6,163,023.37	-3.7%
ICCB STATE PERFORMANCE ALLOCATION	10,000.00	-	-	0.0%	23,860.00	-100.0%
ICCB VETERANS GRANT	92,000.00	-	-	0.0%	-	N/A
ICCB CTE FORUMULA GRANT	380,000.00	-	380,267.00	100.1%	381,239.00	-0.3%
OTHER ICCB GRANTS	-	-	10,615.34	N/A	-	N/A
OTHER STATE GOVERNMENT	-	6,940.43	22,984.91	N/A	3,850.06	497.0%
<b>TOTAL STATE GOVERNMENT SOURCES</b>	<b>10,046,304.00</b>	<b>715,332.93</b>	<b>9,269,778.75</b>	<b>92.3%</b>	<b>9,625,011.17</b>	<b>-3.7%</b>
<b>FEDERAL GOVERNMENT</b>						
DEPARTMENT OF EDUCATION	65,000.00	15,328.47	45,335.34	69.7%	50,781.49	-10.7%
DEPARTMENT OF HEALTH & HUMAN SERVICES	426,000.00	39,996.07	386,139.46	90.6%	240,196.46	60.8%
OTHER FEDERAL GOVERNMENT	21,000.00	-	6,535.25	31.1%	2,293.37	185.0%
<b>TOTAL FEDERAL GOVERNMENT SOURCES</b>	<b>512,000.00</b>	<b>55,324.54</b>	<b>438,010.05</b>	<b>85.5%</b>	<b>293,271.32</b>	<b>49.4%</b>
<b>STUDENT TUITION &amp; FEES</b>						
TUITION	9,750,000.00	99,287.00	9,464,195.50	97.1%	8,494,171.05	11.4%
FEES	734,500.00	5,369.44	682,680.79	92.9%	679,438.35	0.5%
<b>TOTAL STUDENT TUITION &amp; FEES</b>	<b>10,484,500.00</b>	<b>104,656.44</b>	<b>10,146,876.29</b>	<b>96.8%</b>	<b>9,173,609.40</b>	<b>10.6%</b>
<b>OTHER SOURCES</b>						
SALES AND SERVICE FEES	52,500.00	3,285.00	48,019.50	91.5%	27,747.77	73.1%
FACILITIES REVENUE	68,000.00	1,640.00	50,230.00	73.9%	45,830.00	9.6%
INTEREST ON INVESTMENTS	37,500.00	70,154.80	523,720.48	1396.6%	27,428.15	1809.4%
OTHER NONGOVT REVENUE	34,000.00	701.73	15,954.79	46.9%	14,374.18	11.0%
<b>TOTAL OTHER SOURCES</b>	<b>192,000.00</b>	<b>75,781.53</b>	<b>637,924.77</b>	<b>332.3%</b>	<b>115,380.10</b>	<b>452.9%</b>
<b>TOTAL BUDGETED REVENUES</b>	<b>\$ 29,264,804.00</b>	<b>\$ 1,388,180.54</b>	<b>\$ 29,678,905.28</b>	<b>101.4%</b>	<b>\$ 28,001,677.89</b>	<b>6.0%</b>

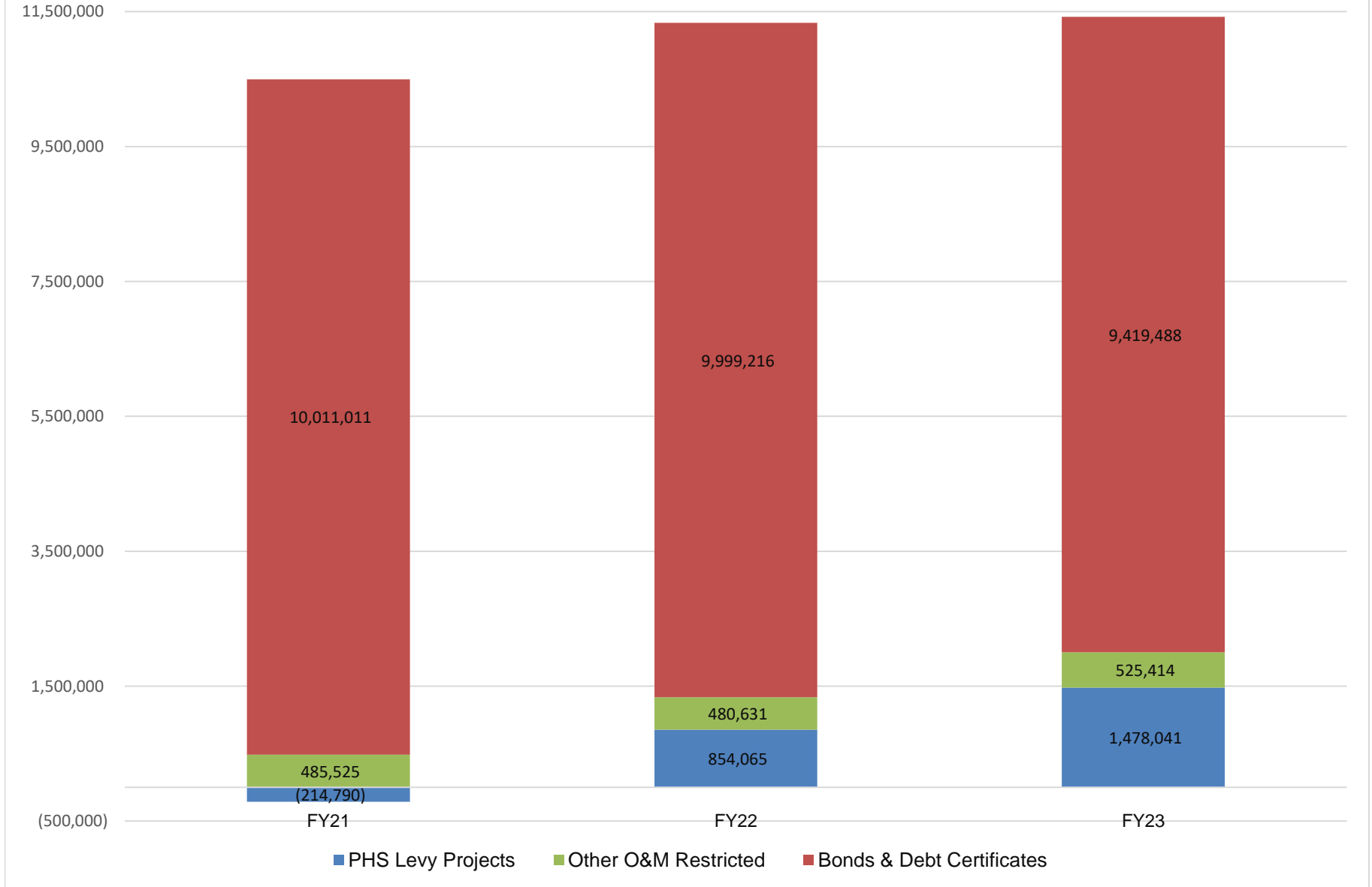
\* Operating funds consist of Education fund plus Operating and Maintenance fund.

**JOHN A. LOGAN COLLEGE**  
**OPERATING FUNDS**  
**MAY 31, 2023**  
**92% FISCAL YEAR COMPLETE**

	Original FY 2023 Budget	Current Month	Y-T-D FY 2023 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<b><u>EXPENSE BY PROGRAM</u></b>						
INSTRUCTION	\$ 10,067,952.00	\$ 785,539.75	\$ 7,788,767.11	77.4%	\$ 7,541,990.12	3.3%
ACADEMIC SUPPORT	2,779,596.00	174,351.69	2,308,017.22	83.0%	2,185,522.94	5.6%
STUDENT SERVICES	2,947,202.00	206,344.11	2,409,013.98	81.7%	2,645,447.19	-8.9%
PUBLIC SERVICES/CONTINUING EDUCATION	739,953.00	40,037.52	570,217.43	77.1%	593,046.50	-3.8%
OPERATION & MAINTENANCE OF PLANT	4,471,759.00	339,349.59	3,700,495.44	82.8%	3,398,128.82	8.9%
INSTITUTIONAL SUPPORT	6,819,467.00	472,261.97	5,570,233.13	81.7%	5,338,185.38	4.3%
SCHOLARSHIPS, STUDENT GRANTS & WAIVERS	2,835,600.00	107,407.00	2,644,983.70	93.3%	2,427,633.26	9.0%
<b>TRANSFERS OUT</b>	<b>2,247,300.00</b>	<b>150,000.00</b>	<b>1,996,253.00</b>	<b>88.8%</b>	<b>1,350,500.00</b>	<b>47.8%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 32,908,829.00</u></b>	<b><u>\$ 2,275,291.63</u></b>	<b><u>\$ 26,987,981.01</u></b>	<b><u>82.0%</u></b>	<b><u>\$ 25,480,454.21</u></b>	<b><u>5.9%</u></b>
<b><u>EXPENSE BY OBJECT</u></b>						
SALARIES & WAGES	\$ 19,076,189.00	\$ 1,550,567.89	\$ 15,707,567.05	82.3%	\$ 15,284,536.11	2.8%
EMPLOYEE BENEFITS	2,668,867.00	193,849.66	2,215,478.31	83.0%	2,036,737.87	8.8%
CONTRACTUAL SERVICES	2,047,688.00	86,730.12	1,370,388.59	66.9%	1,879,738.73	-27.1%
GENERAL MATERIALS & SUPPLIES	1,963,253.00	85,607.96	1,443,172.52	73.5%	1,236,523.24	16.7%
CONFERENCE & MEETING EXPENSE	505,915.00	26,203.22	265,825.25	52.5%	126,953.58	109.4%
FIXED CHARGES	39,238.00	1,526.15	25,390.65	64.7%	40,753.29	-37.7%
UTILITIES	849,190.00	70,944.27	754,067.03	88.8%	610,895.27	23.4%
CAPITAL OUTLAY	159,589.00	-	180,830.33	113.3%	183,622.23	-1.5%
OTHER	3,201,600.00	109,862.36	3,029,008.28	94.6%	2,730,193.89	10.9%
CONTINGENCY	150,000.00	-	-	0.0%	-	N/A
<b>TRANSFERS OUT</b>	<b>2,247,300.00</b>	<b>150,000.00</b>	<b>1,996,253.00</b>	<b>88.8%</b>	<b>1,350,500.00</b>	<b>47.8%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 32,908,829.00</u></b>	<b><u>\$ 2,275,291.63</u></b>	<b><u>\$ 26,987,981.01</u></b>	<b><u>82.0%</u></b>	<b><u>\$ 25,480,454.21</u></b>	<b><u>5.9%</u></b>

\* Operating funds consist of Education fund plus Operating and Maintenance fund.

## Operations & Maintenance Restricted Fund Balances as of May



**JOHN A. LOGAN COLLEGE  
AUXILIARY FUND  
MAY 31, 2023  
92% FISCAL YEAR COMPLETE**

<u>REVENUE BY SOURCE</u>	Original FY 2023 Budget	Current Month	Y-T-D FY 2023 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<b>STUDENT FEES</b>						
STUDENT ACTIVITY FEES	\$ 285,000.00	\$ (60.00)	\$ 234,570.00	82.3%	\$ 231,330.00	1.4%
<b>TOTAL STUDENT FEES</b>	<b>285,000.00</b>	<b>(60.00)</b>	<b>234,570.00</b>	<b>82.3%</b>	<b>231,330.00</b>	<b>1.4%</b>
<b>OTHER SOURCES</b>						
PUBLIC SERVICE FEES	129,000.00	6,111.72	113,533.87	88.0%	106,743.47	6.4%
SALES AND SERVICE FEES	590,145.00	38,855.26	566,057.43	95.9%	561,063.97	0.9%
FACILITIES REVENUE	-	-	-	N/A	50,000.00	-100.0%
OTHER NONGOV'T REVENUE	-	-	15.00	N/A	46.00	-67.4%
<b>TOTAL OTHER SOURCES</b>	<b>719,145.00</b>	<b>44,966.98</b>	<b>679,606.30</b>	<b>94.5%</b>	<b>717,853.44</b>	<b>-5.3%</b>
<b>TRANSFERS IN</b>	<b>1,847,300.00</b>	<b>150,000.00</b>	<b>1,676,653.00</b>	<b>90.8%</b>	<b>1,124,000.00</b>	<b>49.2%</b>
<b>TOTAL BUDGETED REVENUES</b>	<b>\$ 2,851,445.00</b>	<b>\$ 194,906.98</b>	<b>\$ 2,590,829.30</b>	<b>90.9%</b>	<b>\$ 2,073,183.44</b>	<b>25.0%</b>
<b><u>EXPENSE BY OBJECT</u></b>						
<b>PUBLIC SERVICES</b>						
SALARIES & WAGES	\$ 548,159.00	\$ 61,518.41	\$ 516,259.21	94.2%	\$ 436,391.55	18.3%
BENEFITS	89,228.00	14,549.17	95,255.33	106.8%	79,926.55	19.2%
CONTRACTUAL SERVICES	31,870.00	2,844.32	32,371.99	101.6%	27,269.61	18.7%
GENERAL MATERIALS & SUPPLIES	74,400.00	5,065.43	61,859.87	83.1%	33,719.33	83.5%
CONFERENCE & MEETING EXPENSE	5,750.00	-	4,138.07	72.0%	4,190.05	-1.2%
UTILITIES	94,000.00	10,394.46	96,066.58	102.2%	80,225.81	19.7%
CAPITAL OUTLAY	14,000.00	-	-	0.0%	-	N/A
OTHER	30,000.00	(150.00)	14,162.28	47.2%	14,503.60	-2.4%
<b>TOTAL PUBLIC SERVICES</b>	<b>887,407.00</b>	<b>94,221.79</b>	<b>820,113.33</b>	<b>92.4%</b>	<b>676,226.50</b>	<b>21.3%</b>
<b>INDEPENDENT OPERATIONS</b>						
SALARIES & WAGES	561,675.00	49,453.20	519,466.17	92.5%	510,541.13	1.7%
EMPLOYEE BENEFITS	64,048.00	5,356.07	58,814.07	91.8%	61,913.79	-5.0%
CONTRACTUAL SERVICES	221,417.00	8,540.75	172,341.83	77.8%	164,415.30	4.8%
GENERAL MATERIALS & SUPPLIES	156,433.00	3,104.12	149,519.22	95.6%	146,551.80	2.0%
CONFERENCE & MEETING EXPENSE	175,713.00	25,551.77	200,984.44	114.4%	152,566.57	31.7%
FIXED CHARGES	33,090.00	280.00	3,786.70	11.4%	38,295.20	-90.1%
SCHOLARSHIPS AND OTHER	192,054.00	21,350.00	133,278.79	69.4%	80,895.32	64.8%
<b>TOTAL INDEPENDENT OPERATIONS</b>	<b>1,404,430.00</b>	<b>113,635.91</b>	<b>1,238,191.22</b>	<b>88.2%</b>	<b>1,155,179.11</b>	<b>7.2%</b>
<b>OPERATIONS &amp; MAINTENANCE OF PLANT</b>						
SALARIES & WAGES	-	-	2,052.50	N/A	1,260.00	62.9%
CONTRACTUAL SERVICES	-	-	84.46	N/A	2,475.00	-96.6%
GENERAL MATERIALS & SUPPLIES	-	-	-	N/A	24,072.61	-100.0%
FIXED CHARGES	-	-	-	N/A	100.00	-100.0%
<b>TOTAL OPERATIONS &amp; MAINTENANCE OF PLANT</b>	<b>-</b>	<b>-</b>	<b>2,136.96</b>	<b>N/A</b>	<b>27,907.61</b>	<b>-92.3%</b>
<b>INSTITUTIONAL SUPPORT</b>						
CONTRACTUAL SERVICES	3,800.00	9,640.60	24,193.72	636.7%	2,328.01	939.2%
GENERAL MATERIALS & SUPPLIES	56,950.00	3,487.87	34,939.10	61.4%	39,785.59	-12.2%
FIXED CHARGES	66,006.00	3,954.50	35,298.12	53.5%	96,404.62	-63.4%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>151,756.00</b>	<b>17,082.97</b>	<b>94,430.94</b>	<b>62.2%</b>	<b>138,518.22</b>	<b>-31.8%</b>
<b>SCHOLARSHIPS, STUDENT GRANTS, WAIVERS</b>						
OTHER - WAIVERS	445,000.00	2,011.00	441,827.00	99.3%	431,018.00	2.5%
<b>TOTAL SCHOLARSHIPS, GRANTS, WAIVERS</b>	<b>445,000.00</b>	<b>2,011.00</b>	<b>441,827.00</b>	<b>99.3%</b>	<b>431,018.00</b>	<b>2.5%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 2,888,593.00</b>	<b>\$ 226,951.67</b>	<b>\$ 2,596,699.45</b>	<b>89.9%</b>	<b>\$ 2,428,849.44</b>	<b>6.9%</b>

**JOHN A. LOGAN COLLEGE**  
**LIABILITY, PROTECTION, & SETTLEMENT FUND**  
**MAY 31, 2023**  
**92% FISCAL YEAR COMPLETE**

<b><u>REVENUE BY SOURCE</u></b>	<b>Original FY 2023 Budget</b>	<b>Current Month</b>	<b>Y-T-D FY 2023 Actual</b>	<b>% Y-T-D of Original Budget</b>	<b>Prior Y-T-D Same Period</b>	<b>% Change in \$ from Prior Year</b>
<b>LOCAL GOVERNMENT</b>						
CURRENT TAXES	\$ 2,296,800.00	\$ -	\$ 2,340,460.92	101.9%	\$ 2,118,888.54	10.5%
<b>TOTAL LOCAL GOVERNMENT SOURCES</b>	<b>2,296,800.00</b>	<b>-</b>	<b>2,340,460.92</b>	<b>101.9%</b>	<b>2,118,888.54</b>	<b>10.5%</b>
<b>OTHER SOURCES</b>						
INTEREST ON INVESTMENTS	2,500.00	5,018.28	41,870.19	1674.8%	2,942.21	1323.1%
<b>TOTAL OTHER SOURCES</b>	<b>2,500.00</b>	<b>5,018.28</b>	<b>41,870.19</b>	<b>1674.8%</b>	<b>2,942.21</b>	<b>1323.1%</b>
<b>TOTAL BUDGETED REVENUES</b>	<b>\$ 2,299,300.00</b>	<b>\$ 5,018.28</b>	<b>\$ 2,382,331.11</b>	<b>103.6%</b>	<b>\$ 2,121,830.75</b>	<b>12.3%</b>
 <b><u>EXPENSE BY OBJECT</u></b>						
<b>OPERATIONS AND MAINTENANCE OF PLANT</b>						
SALARIES & WAGES	\$ 779,421.00	\$ 50,228.35	\$ 603,394.44	77.4%	\$ 528,341.67	14.2%
EMPLOYEE BENEFITS	96,403.00	8,422.22	97,550.43	101.2%	78,272.46	24.6%
CONTRACTUAL SERVICES	19,220.00	2,364.00	18,600.97	96.8%	18,970.02	-1.9%
GENERAL MATERIALS & SUPPLIES	71,840.00	1,325.49	17,809.41	24.8%	19,058.71	-6.6%
CONFERENCE & MEETING EXPENSE	8,700.00	1,050.47	2,680.50	30.8%	459.94	482.8%
CAPITAL OUTLAY	40,685.00	-	39,085.00	96.1%	-	N/A
<b>TOTAL OPERATIONS AND MAINT OF PLANT</b>	<b>1,016,269.00</b>	<b>63,390.53</b>	<b>779,120.75</b>	<b>76.7%</b>	<b>645,102.80</b>	<b>20.8%</b>
<b>INSTITUTIONAL SUPPORT</b>						
SALARIES & WAGES	81,154.00	2,020.11	22,221.25	27.4%	46,874.92	-52.6%
EMPLOYEE BENEFITS	633,993.00	40,103.94	459,545.46	72.5%	487,788.72	-5.8%
CONTRACTUAL SERVICES	207,663.00	63.00	165,232.08	79.6%	48,052.55	243.9%
GENERAL MATERIALS & SUPPLIES	10,000.00	-	-	0.0%	848.22	-100.0%
FIXED CHARGES	410,000.00	89.05	389,981.88	95.1%	402,705.30	-3.2%
CAPITAL OUTLAY	110,000.00	2,142.26	87,543.45	79.6%	42,684.00	105.1%
OTHER	-	-	-	N/A	10,525.29	-100.0%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>1,477,810.00</b>	<b>44,418.36</b>	<b>1,124,524.12</b>	<b>76.1%</b>	<b>1,039,479.00</b>	<b>8.2%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 2,494,079.00</b>	<b>\$ 107,808.89</b>	<b>\$ 1,903,644.87</b>	<b>76.3%</b>	<b>\$ 1,684,581.80</b>	<b>13.0%</b>

---

## **FUND DESCRIPTIONS**

John A. Logan College has two Operating funds: the Education Fund and the Operations and Maintenance Fund. The Education fund works in combination with the Operations and Maintenance fund to make up the College's General Fund.

### **EDUCATION FUND**

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and moveable equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational programs of the college.

### **OPERATIONS AND MAINTENANCE FUND**

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures; rental of buildings and property for community college purposes; payment of all premiums for insurance upon buildings and building fixtures. If approved by resolution of the local board, the payment of salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings are allowed.

### **OPERATIONS AND MAINTENANCE (Restricted)**

This fund is utilized to account for monies restricted for building purposes and site acquisition. This fund primarily will be expending bond proceeds acquired for the new building project, protection, health and safety levies, plus transfers from operating funds and interest earnings. Funds are provided in the Operation and Maintenance (Restricted) for completion of approved protection, health, safety projects.

### **AUXILIARY ENTERPRISES FUND**

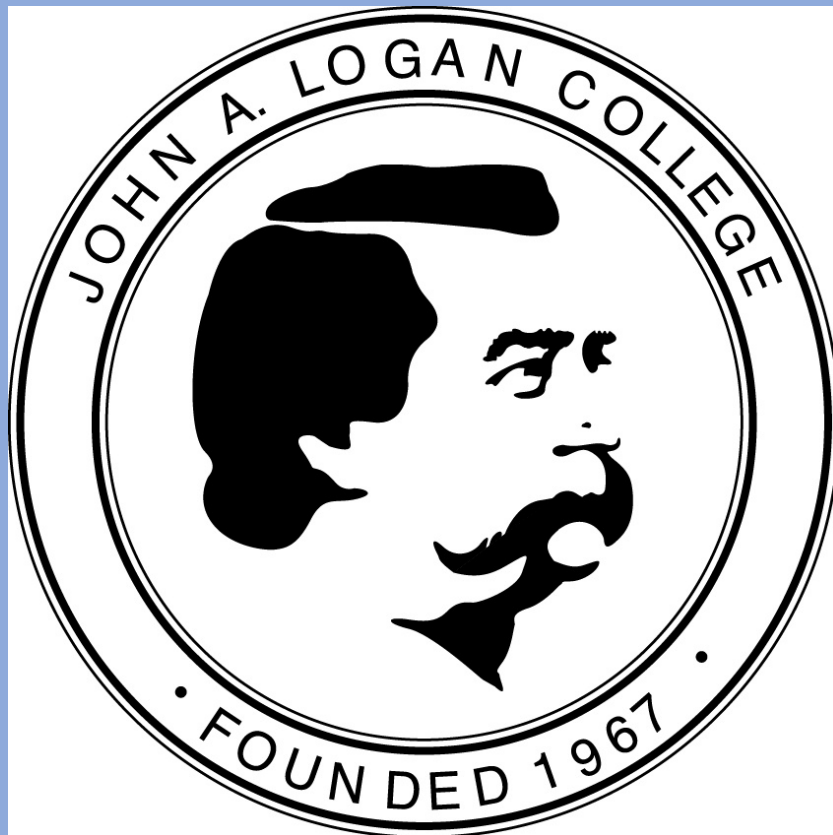
The Auxiliary Enterprises Fund accounts for college services where a fee is charged to students/staff and the activity is intended to be self-supporting. Examples of accounts in this fund include food services, bookstore, copy/supply center, and intercollegiate athletics. Subsidies for Auxiliary Services by the Education Fund should be shown as transfers to the appropriate account.

### **LIABILITY, PROTECTION AND SETTLEMENT FUND**

This fund accepts special levies for tort liability, property insurance, Medicare insurance, FICA taxes and workers' compensation. The monies in this fund should be used only for the payment of tort liability, property, unemployment or workers compensation insurance or claims, and the cost of participation in the Federal Medicare program. Expenditures in this fund include insurance costs for property and casualty, and the cost of maintaining and expanding the Campus Safety operations. The College will include attorney fees pertaining to liability protection plus a portion of staff members' time that are active in the functions of this fund.

## Consent Agenda Item 8.G

### Minutes of the Public Hearing on June 27, 2023



**JOHN A. LOGAN COLLEGE**  
**Board of Trustees**  
**Carterville, Illinois**

Minutes of the public hearing on the tentative budget for FY 2024 (2023-2024) of the Board of Trustees of Community College District No. 530, Counties of Williamson, Jackson, Franklin, Perry, and Randolph, State of Illinois, held at Carterville, Illinois, on June 27, 2023, commencing at 5:30 p.m.

The meeting was called to order by Vice-Chairman Aaron Smith. The Vice-Chair directed the recording secretary to call the roll:

Rebecca Borgsmiller	-- present
Brent Clark	-- not present
William Kilquist	-- not present
Mandy Little	-- present
Glenn Poshard	-- present
Jake Rendleman	-- present
Aaron R. Smith	-- present
Magnus Noble	-- present

Vice-Chairman Smith declared the public hearing on the FY 2024 budget open for public comments and questions.

Vice-President of Business Services and CFO Stacy Buckingham disclosed changes between the tentative and proposed budget. The beginning fund balance for the Operations and Maintenance Fund increased based on the proposed transfer of interest from the Working Cash Fund on the agenda for Board approval. This change raised the projected beginning fund balance for the Operations & Maintenance Fund from \$520,000 to \$720,000. Since the College has not received official allocations from the state, Ms. Buckingham chose to lower the revenue projection for the state base operating grant by \$200,000 (\$134,000 in the Education Fund and \$66,000 in the Operations & Maintenance Fund) from the tentative budget based on the College's decrease in average credit hours. Overall, these changes did not affect the ending fund balance or the Operating Fund balance projection level of 26.87 percent, which more than meets the projected target outlined in Administrative Procedure 772, Fund Balance Goals.

Trustee Borgsmiller commented on the difficulty of overcoming a legacy deficit. Still, she appreciated that the budgeted deficit and fund balance goals were trending in the right direction. There were no public questions or comments on the tentative budget for FY2024.

Mandy Little and Magnus Noble moved and seconded that the public hearing on the FY 2024 budget be adjourned.

Upon roll call, all members present voted yes. Motion carried.  
(Resolution #16-4317)

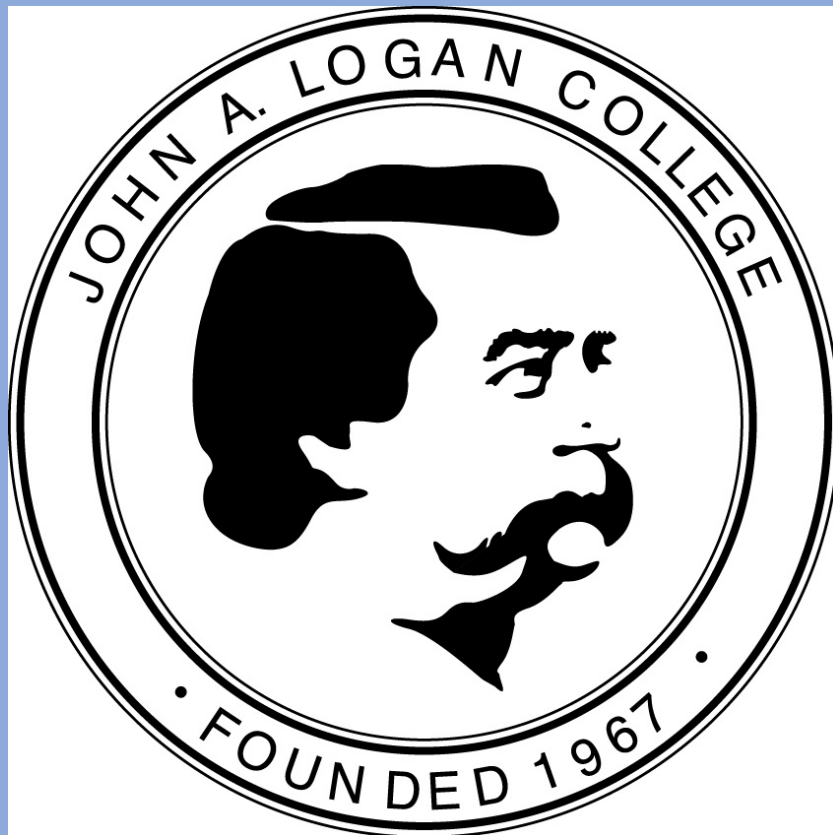
Respectfully submitted by: Susan May, Recording Secretary to the Board of Trustees.

William J. Kilquist, Chair  
Jacob "Jake" Rendleman, Secretary



# Consent Agenda Item 8.H

Minutes of June 27, 2023



**JOHN A. LOGAN COLLEGE**  
**Board of Trustees**  
**Carterville, Illinois**

Minutes of the regular meeting of the Board of Trustees of Community College District No. 530, Counties of Williamson, Jackson, Franklin, Perry, and Randolph, State of Illinois, held at Carterville, Illinois, on Tuesday, June 27, 2023, commencing at 6:00 p.m. The meeting was open to the public and available via Zoom.

The meeting was called to order by Vice-Chairman Aaron R. Smith.

The Vice-Chairman directed the recording secretary to call the roll.

Rebecca Borgsmiller	-- present
Brent Clark	-- not present at roll call
Bill Kilquist	-- not present
Mandy Little	-- present
Glenn Poshard	-- present
Jake Rendleman	-- present
Aaron R. Smith	-- present
Magnus Noble	-- present

Also present were President Kirk Overstreet, Legal Counsel Rhett Barke, Provost Melanie Pecord, Vice President Stacy Buckingham, Recording Secretary Susan May, and other College personnel.

Vice-Chairman Smith led the Board in the Pledge of Allegiance.

**OPPORTUNITY FOR PUBLIC COMMENTS**

There were no public comments.

Trustee Brent Clark arrived at 6:02 p.m.

**BOARD OF TRUSTEES REPORTS**

**A. Chairman's Report** – No report.

**B. Athletics Advisory Committee**

Athletic Director Greg Starrick reported that the Athletic Department would introduce the new student-athletes at a fundraiser on August 12, 2023, at Kokopelli Golf Club.

**C. Building, Grounds, and Safety Committee**

Trustee Jake Rendleman reported that BHDG Architects continue to move forward with the West Lobby Expansion project design while focusing on the project budget. Construction on this project could begin in the summer of 2024. Phasing and construction timelines are currently being developed for the Baseball and Softball Facility, and design work by BHDG Architects continues to move forward. Smaller projects completed include the resurfacing and new graphics to the gymnasium floor and the remodeling of E207 and E205 to create a sizeable multi-media learning space to be completed by the fall semester.

D. **Board Policy Committee** – No report.

E. **Budget and Finance Committee** – No report.

F. **Decennial Committee**

Trustee Mandy Little reported that the Committee had been formed, including Board of Trustees members, President Overstreet, and community members Tom Miller and Richard Glodich. The first meeting will be held on September 26, 2023, before the Board of Trustees meeting.

G. **Integrated Technology Committee**

Trustee Mandy Little reported that 11 employees attended the Jenzabar annual meeting in June, where Controller Kara Bevis presented a session on the gains and challenges of migrating from Jenzabar CX to Jenzabar One. Dustin Myers attended the InfoComm 2023 conference and presented on the Classroom Technology Lifecycle. He also participated in a six-person panel discussion on promoting Diversity, Equity, and Inclusion in the Audio/Visual industry.

H. **Illinois Community College Trustees Association (ICCTA)**

Trustee Aaron Smith, Mandy Little, and Magnus Noble completed the required trustee training at the ICCTA Annual Convention on June 2. This training will be available electronically for Trustees unable to attend.

I. **John A. Logan College Foundation**

Trustee Jake Rendleman reported that the Foundation awarded 152 scholarships to local high school students, totaling more than \$315,000. The Foundation is finalizing details to establish a new \$25,000 nursing scholarship endowment and is planning a luau-themed party for JALC retirees on August 11 at noon in the Waterfall Courtyard.

G. **Student Trustee**

Student Trustee Magnus Noble reported that 274 students responded to the Student Voice Survey, that included questions on the D2L Online Management System, Syllabi Portal, and textbooks. Ninety-seven percent of the students responded that the D2L system was helpful. It was stated that the two biggest hindrances to success in online classes were active links and materials and reliable internet access. Aside from instructor issues, the barriers were the same for in-person classes. Ninety-two percent of the students were aware that the Syllabi Portal existed. Seventy-five percent of the respondents stated that the cost of textbooks had not prevented them from completing a course; however, 58 percent said the cost of books or materials had prevented them from having the proper materials on the first day of class. Trustee Noble added that he was hopeful the addition of the new eCampus bookstore would provide more options for students.

## **ASSOCIATION REPORTS**

A. **Faculty Association Report**

Association President Jane Bryant reported that the faculty voted to accept the 2023-2027 contract. Dr. Bryant added that she meets monthly with President Overstreet to keep lines of communication open and discuss matters of concern. These meetings are useful in many ways as faculty continue to value communication, transparency, and fiscal responsibility. Faculty have requested a breakdown of costs associated with the instructional division reorganization and are concerned that the new layers of administration may diminish the role of the department chair. Dr. Bryant stated that another concern at the Organizational Forum was the incomplete release of the results of the recent Employee Satisfaction

Survey. You heard some preliminary findings last month, but the broader college community did not get those slides or any additional information on those results. On June 6, two faculty members (one of them was me) and HR met with Jordan Mays. He had some concerns about releasing the qualitative data, and as Magnus said, some of those comments might be scathing, or you might be able to identify the writer. So we sat down, and we looked at those, and we agreed that there was nothing in those comments that would identify people. So we resolved that successfully and that everything would be released - the qualitative and the quantitative data. We also left the meeting with the understanding that it could take some time. That was three weeks ago today and we are still waiting for that. I am not sure when that is going to be released, but maybe Jordan will tell us tonight. Faculty are concerned about enrollment and interested in receiving 2023 summer enrollment numbers compared to 2022. Jordan Mays responded that the College was up in credit hours by 3.67 percent (6,526) and 21.62 percent in headcount (1,592) on the tenth day of the summer semester. President Overstreet added that the information requested by Dr. Bryant would be shared with faculty and staff at Convocation Days in August.

**B. Adjunct Faculty Association** – No report.

**C. Logan Operational Staff Association Report** – No report.

## **EXECUTIVE LEADERSHIP REPORTS**

### **Vice-President for Business Services**

Vice-President Buckingham reported that the auditors would be on campus June 28 to start preliminary work for FY23. She added that it had been an honor to work alongside Melanie Pecord for the past few years and expressed her best wishes to Melanie in her retirement. Trustee Glenn Poshard thanked Ms. Buckingham on behalf of the Finance Committee for her efforts in presenting the budget information in a way that was easy to understand.

### **Provost**

Provost Melanie Pecord reported that Mary Logan High School was featured in the Illinois Coalition for Educating At-Risk Youth, highlighting a 92 percent attendance and 95 percent graduation rate. Logan Academy will hold its GED graduation on Thursday, June 29. She also expressed appreciation to Toyin Fox and the Diversity Committee for the successful Juneteenth celebration held on June 15.

In closing, Dr. Pecord expressed her appreciation to the Board of Trustees and President Overstreet for their support during her tenure at John A. Logan College. Vice-Chairman Aaron Smith read a resolution of appreciation from the Board of Trustees and presented Dr. Pecord with an award for her leadership and contribution to the College for the past thirty years.

### **President Overstreet**

President Overstreet attended the ICCTA Annual Convention and President's Council meeting on June 2<sup>nd</sup> and said he would recommend the development of a funding committee at the next President's Council. President's Council is also looking at what community colleges across the State are doing for manufacturing education and training. He serves on the Council's Competency-Based Education Committee, which is going well.

The President's Cabinet retreat was held in June, where they determined the College's main thing for this year is "Enriching Lives." The members participated in exercises on alignment and started building strategies for FY 2024 based on the strategic pillars and institutional goals. An all-employee in-service will be held on July 6 to review the strategies and develop tactics. Quarterly Employee Forums will also focus on alignment and the main thing.

President Overstreet attended the opening of the Cairo grocery store that involved a coalition of work from students in the Highway Construction Careers Training Programs at John A. Logan College, Shawnee Community College, University of Illinois Extension, and many others. It was a great event, and he is proud of what we are doing to uplift our fellow communities in southern Illinois.

President Overstreet expressed his appreciation to Dr. Melanie Pecord for her support, knowledge, and collegiality over the past three years.

### **PRESIDENT'S CABINET REPORTS**

Dr. Steve O'Keefe serves on the Executive Committee for the Illinois Community College Marketing Collaborative and reported that the Governor's Office will launch the statewide marketing campaign for all community colleges at the Illinois State Fair.

### **PRESENTATIONS**

#### **ICCB Resolution of Congratulations**

The John A. Logan Men's Basketball team was recognized by the Illinois Community College Board (ICCB) for their first national championship in program history and the second championship in Illinois history. Vice-Chairman Aaron Smith presented Coach Tyler Smithpeters with the resolution of congratulations adopted by the Illinois Community College Board on June 2, 2023.

#### **FY23 Strategic Plan Outcomes Report**

Mr. Jordan Mays presented the FY 2023 outcomes of the Strategic Long-Range Plan. The College achieved 68.57 percent of the tactics assigned to Student Success; 82.73 percent for Arts, Culture, & Community Engagement; 92.63 percent for Career & Economic Development; and 84.22 percent for Organizational Culture. Completion rates for the College's Institutional Goals included 83.75 for Goal 1-cultivate a healthy and safe community that fosters learning and productivity; 80.14 percent for Goal 2-define and use data to support student success and institutional decision-making; 73.94 percent for Goal 3-implement practices that promote JALC core values of student-centered, integrity, respect, community, and optimism; 92.09 percent for Goal 4–position JALC as a strategic partner in the economic development of southern Illinois; 80.53 percent for Goal 5–provide internal and external communication that is consistent and accurate; and 82.86 percent for Goal 6–Support a diverse, equitable, and inclusive environment that empowers individuals to perform at the highest level. Trustee Poshard commented that this was the type of dashboard information the Board had been looking for.

### **INFORMATIONAL ITEMS**

#### **A. Personnel Informational Items**

President Overstreet accepted the resignations of Mr. Tom Ferris, Men's Golf Coach, effective May 31, 2023; Mr. Tim Simmons, Coordinator of HCCTP, effective June 29, 2023; and Dr. Zach Garrett, Executive Assistant to the Provost, effective June 30, 2023.

### **CONSENT AGENDA**

Vice-Chairman Smith asked if there were any Consent Agenda items the Board would like to pull for further discussion or a separate vote. Hearing none, Consent Agenda items A – M were presented for approval.

**A. Joint Agreements for Dual Credit Education Cooperation**

Approved the purchase of approximately 100 laptops using a JALC-approved, competitively bid vendor contract for a total cost not to exceed \$75,000.

**B. Capitol Strategies Annual Contract**

Approved a one-year contract with Capitol Strategies for network engineering services, not to exceed \$80,000 for FY 2024.

**C. Athletic Insurance Annual Renewal**

Approved the renewal of the agreement with First Agency to provide two athletic insurance policies in the combined total amount of \$71,687, effective August 1, 2023.

**D. Interfund Loans**

Approved the interfund loans from the Working Cash Fund: \$70,000 to the Student Activity Fund and \$1,300,000 to the Restricted Purposes Fund.

**E. Transfer of Interest from Working Cash Fund**

Authorized the transfer of the interest earned in the Working Cash Fund through June 30, 2023, in the anticipated amount not to exceed \$227,000, with only \$20,000 to be transferred to the Education Fund and the remainder transferred to the Operations and Maintenance Fund to be used for the general operating needs of the College; and that the College Treasurer be authorized to make the necessary entries to execute such transfers.

**F. Professional Staff Promotions**

Approved the promotions for Dr. Nathan Arnett, Emily Monti, and Dr. Kristin Yosanovich, as recommended, effective July 1, 2023.

**G. Professional Staff Employment Contract Extensions**

Approved the re-appointment and employment contract extensions as presented by President Overstreet in accordance with Board Policy 5227.

**H. FY 2024 Salary Increase for Professional and Executive Support Staff**

Approved an annual salary increase of 3.25 percent for professional and executive support staff under contract for FY 2024, in accordance with Board Policies 5220A and 5221A.

**I. Personnel Action Items (Appendix A)**

Approved the employment and ratification of personnel as recommended by President Overstreet.

**J. Ratification of Collective Bargaining Agreement with JALC IEA Full-Time Faculty Association**

Ratified the collective bargaining agreement with the John A. Logan College IEA Full-Time Faculty Association, effective Fall 2023 through Summer 2027.

**K. Expenditure Report**

Approved the expenditure report for the period ending May 31, 2023.

**L. Treasurer's and Financial Report**

Approved the treasurer's and financial report for the period ending April 30, 2023.

**M. Minutes**

Approved the minutes of the May 23, 2023, regular meeting of the Board of Trustees.

Mandy Little and Magnus Noble moved and seconded that the Board of Trustees approve Agenda Items A – M as presented.

Upon roll call, all members present voted Yes. Motion carried.  
(Resolution #16-4318)

## **OLD BUSINESS**

### **A. Adoption of the FY 2024 Budget**

The FY 2024 tentative budget was presented to the Board of Trustees on May 23, 2023, and a public hearing was held at 5:30 p.m. on June 27, 2023. Vice-President Buckingham disclosed the changes between the tentative and final proposed budget at the budget hearing. Trustee Brent Clark expressed his appreciation to Ms. Buckingham and spoke on the importance of developing a statewide movement to address community college funding. Trustee Jake Rendleman also expressed his gratitude to Ms. Buckingham for the way she handled the Federal relief funding and fire restoration.

Glenn Poshard and Jake Rendleman moved and seconded that the Board of Trustees adopt the FY 2024 budget as recommended and that the administration be authorized to implement this budget effective July 1, 2023.

Upon roll call, all members present voted yes, with the exception of Trustee Rebecca Borgsmiller, who voted No. Motion carried.  
(Resolution #16-4319)

## **ANNOUNCEMENTS**

Student Trustee Magnus Noble will attend the ICCB Student Advisory Committee Meeting on July 27 in Springfield, Illinois.

## **ADJOURNMENT**

Jake Rendleman and Mandy Little moved and seconded that the regular meeting of the Board of Trustees be adjourned.

Upon roll call, all members present voted yes. Motion carried.  
(Resolution #16-4320)

The meeting was duly adjourned at 7:49 p.m.

Respectfully submitted by: Susan May, Recording Secretary to the Board of Trustees.

William J. Kilquist, Chairman

Jacob "Jake" Rendleman, Secretary

## APPENDIX A Personnel Action Items

### A. FULL-TIME OPERATIONAL STAFF

<u>Name</u>	<u>Position</u>	<u>Salary</u>	<u>Effective Date</u>
Patrick Cox	Administrative Assistant 1 (Campus Support Services)	\$16.26/hour	06/20/23

### B. FULL-TIME PROFESSIONAL STAFF

<u>Name</u>	<u>Position</u>	<u>Salary</u>	<u>Effective Date</u>
Nicole Rains	Assistant Manager of Academic Advisement	\$50,005	07/16/23
Amanda Shelby	Athletic Advisor	\$50,000	07/01/23

### C. PART-TIME STAFF

<u>Name</u>	<u>Type</u>	<u>Effective Date</u>
Samantha Simpher	Adjunct Faculty (Biology)	06/05/23
Jessica Stroud-Martin	Adjunct Faculty (Dental Assisting)	05/30/23
Matthew Wallace	Fitness Desk Attendant	05/12/23
Maddox Crain	Fitness Desk Attendant	06/16/23
Jill Elliott	HRIS Manager (Temporary)	06/05/23
Lewis Hedrick	Retail Facilitator	TBD
Kimberly Barr	Workforce Development Trainer	06/27/23

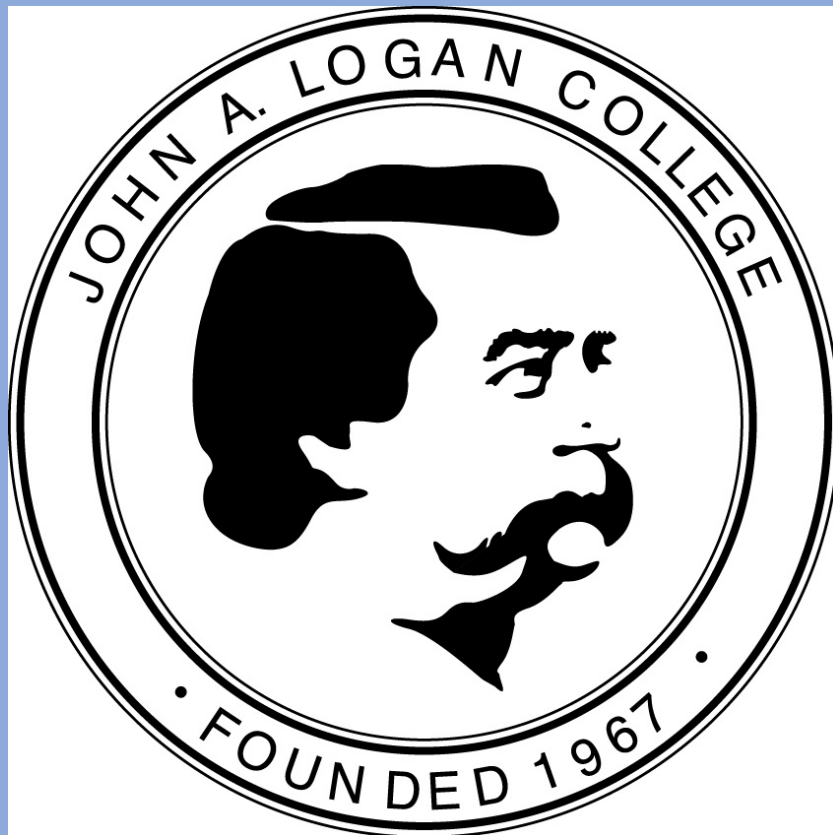
### D. VOLUNTEERS

<u>Name</u>	<u>Type</u>	<u>Appointment</u>
Trisha Grohowski	Adult Literacy	04/18/23



## **New Business Item 9.A**

### **Employment of Dean Position**



**JOHN A. LOGAN COLLEGE  
NEW BUSINESS FOR BOARD APPROVAL**

**9.A – Employment of Dean of Career Technical Education and Workforce Training**

---

**1. REASON FOR CONSIDERATION**

In accordance with Board Policy 5110, Board action is required for the employment and ratification of personnel upon recommendation by the President.

**2. BACKGROUND INFORMATION**

In conjunction with a retirement within Workforce Training, duties for Workforce Training and the Associate Dean of Career Technical Education were merged into the position of Dean of Career Technical Education and Workforce Training. On May 1, 2023, President Overstreet appointed Scott Wernsman to serve as the Interim Dean of Career Technical Education.

This position was posted internally on June 8, 2023, and one application was received. The Hiring Committee, including Stephanie Chaney Hartford (chair), Joseph Roach, Professor of Auto Collision/Auto Services, and Jason Tanner, Professor of Business, interviewed the applicant and recommended Mr. Scott Wernsman.

**3. RECOMMENDATION**

That the Board of Trustees approve President Overstreet's recommendation to employ Mr. Scott Wernsman as Dean of Career Technical Education and Workforce Training, effective July 17, 2023.

**Staff Contact:** President Kirk Overstreet

# John A. Logan College

700 Logan College Road

Carterville, Illinois 62918

618.985.2828

Scott Wernsman

07/11/2023

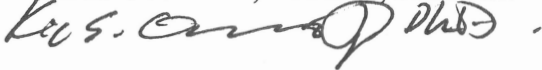
It is my pleasure to extend your position of *Dean of Career Technical Education and Workforce Training* (the "Position") for the College for the period **July 17, 2023 to June 30, 2024** (the "Term"). During the term, Mr. Wernsman will perform the duties and carry out the responsibilities of the position, as specified in Board Policy and the job description for the position, and all such other duties and responsibilities as assigned from time to time by or at the direction of the President and Provost. Notwithstanding anything contrary to Board Policy or College procedures,

Mr. Wernsman acknowledges and agrees that he is not entitled to an automatic rollover or renewal of this Agreement and that the Board may, but is not required to, re-appoint Mr. Wernsman to a new term at the expiration of the term.


**Compensation:** The College shall pay Mr. Wernsman \$98,000.00 annually to serve as *Dean of Career Technical Education and Workforce Training* to be paid in accordance with Board Policy and the College's standard payroll procedures.

Regards,

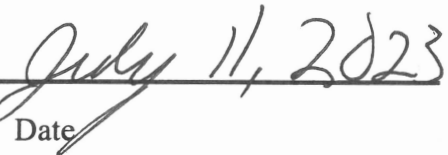
Kirk E. Overstreet, Jr. Ph.D., President



I agree to the terms of the employment set forth above and the attached contract.



Signature



Date

Cc:

Dr. Stephaine Hartford, Provost of Academic Affairs

Johnna Herren, Assistant Vice-President of Human Resources

Christy Marrs, Director of Compensation & Benefits

[www.jalc.edu](http://www.jalc.edu)