



JOHN A. LOGAN COLLEGE

Board of Trustees

BOARD OF TRUSTEES REGULAR MEETING February 28, 2023

The following items were presented to the Board of Trustees on February 28, 2023. The Board took action to approve Consent Agenda Items 8.A – 8.K, New Business Item 9.A, and Old Business Item 10.A, with the exception of two policies on the list pulled for further consideration.

7. INFORMATIONAL ITEMS

- A. Course Fees Effective Fall 2023
- B. Retirements and Resignations

8. CONSENT AGENDA (Roll Call Vote)

- A. Hybrid Drive Train for Automotive Services Technician Program
- B. Computers for Graphic Design and Manufacturing Technology Programs
- C. ATI Test Review Software for Practical Nursing Program
- D. ATI Test Review Software for Associate Degree Nursing Program
- E. Personal Trainer Certificate
- F. Request to Purchase Grounds Maintenance Truck
- G. Flooring Project
- H. Personnel Action Items
- I. Expenditure Report for the period ending January 31, 2023
- J. Treasurer's and Financial Report for the period ending December 31, 2022
- K. Minutes of the January 24, 2023, Regular Meeting

9. NEW BUSINESS

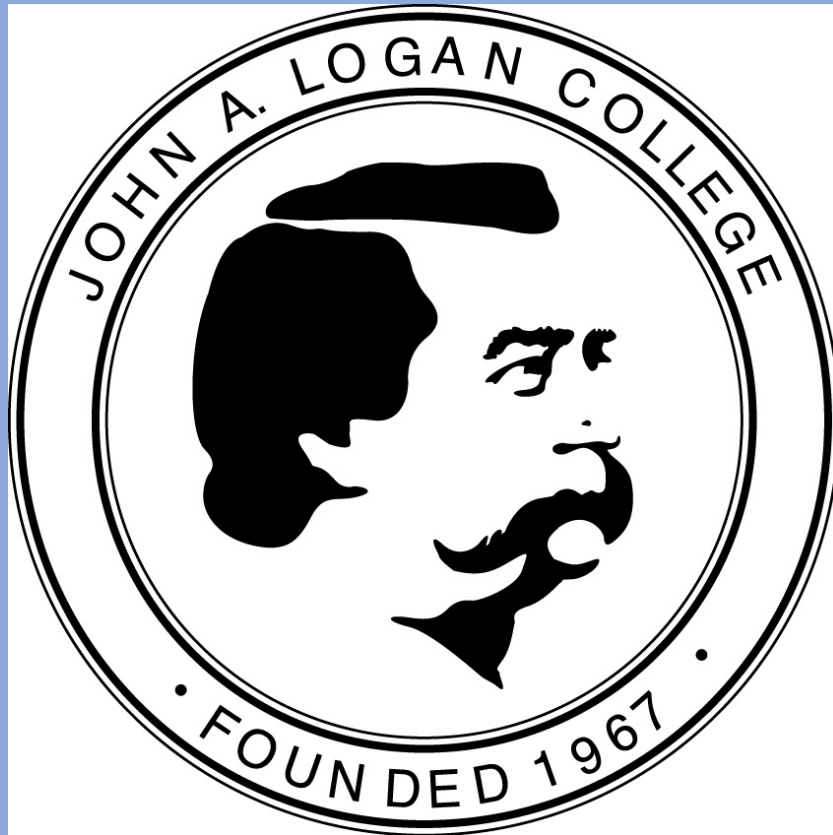
- A. Request for Support for the Four County Highway Coalition

10. OLD BUSINESS

- A. Board Policy Reviews for Final Action

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**JOHN A. LOGAN COLLEGE
INFORMATIONAL ITEM**

7.A – Course Fees

1. BACKGROUND INFORMATION

The following course fees have been approved by President Overstreet and are reported to the Board of Trustees in accordance with Board Policy 7315, Establishment of Fees. The fees shall be effective Fall 2023 for the 2023-2024 Academic Year.

Approved New and Updated Course Fees Effective Fall 2023 for the 2023-2024 Academic Year			
New Courses	Course Title	Current Fee	New Course Fee
ACT 101	Introduction to Collision Repair	N/A	\$ 50.00
ACT 111	Welding for Collision Repair	N/A	\$ 50.00
ACT 121	Plastic and Composite Repair	N/A	\$ 50.00
ACT 151	Structural Damage Repair	N/A	\$ 50.00
ACT 161	Damage Analysis	N/A	\$ 50.00
ACT 181	Paint Protective Film	N/A	\$ 50.00
ACT 221	Advanced Collision Repair Lab I	N/A	\$ 50.00
ACT 261	Advanced Collision Repair Lab II	N/A	\$ 50.00
Existing Courses			
AGR 112	Computers in Agriculture	\$ 30.00	0.00
CMG 111	Structural Framing II	0.00	\$ 25.00
CMG 218	CAD for Construction	0.00	\$ 25.00
Other Fees			
Prior Learning Course Assessment Fee		N/A	\$ 75.00

Kirk E. Overstreet, Ph.D.

Approved: _____
President Kirk Overstreet

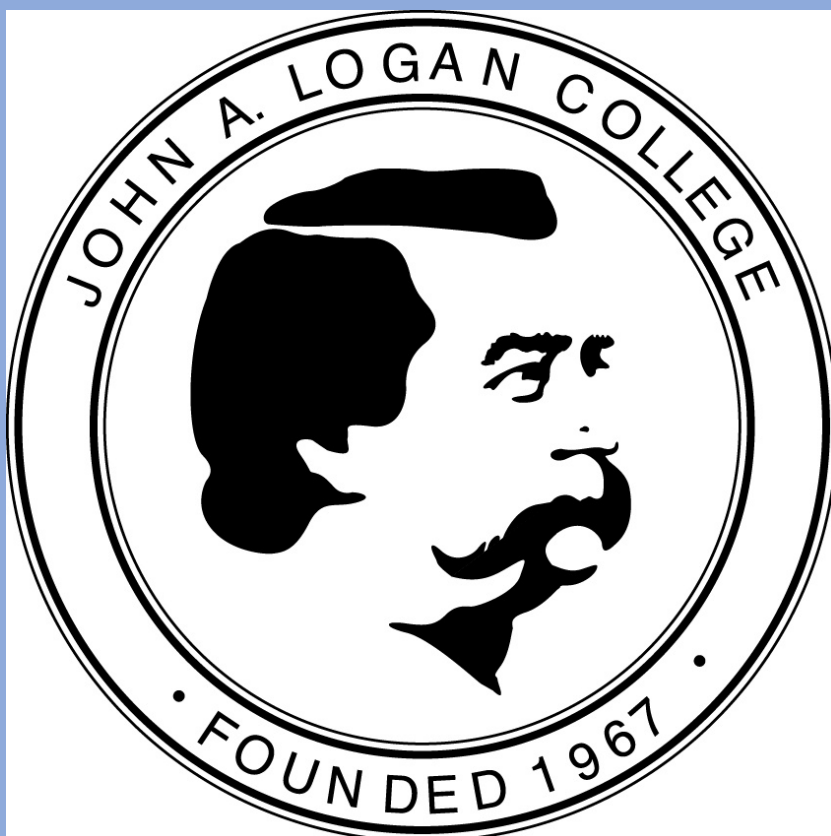
02/23/23
Date

Staff Contact: Dr. Stephanie Chaney Hartford, Assistant Provost of Academic Affairs

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**JOHN A. LOGAN COLLEGE
INFORMATIONAL ITEMS**

7.B – Retirements and Resignations

1. RETIREMENTS

- A. President Overstreet accepted the retirement request of Ms. Lora Hines, Professor of Accounting, effective August 1, 2025.
- B. President Overstreet accepted the retirement request of Ms. Robin Humphries, Learning Resources Clerk III, effective June 1, 2024.

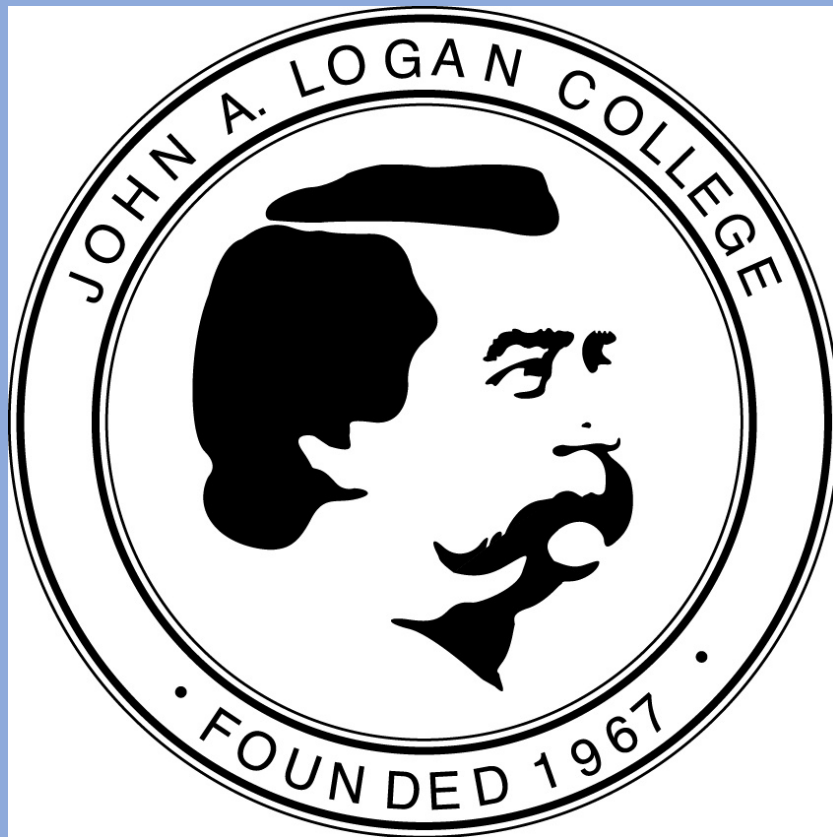
2. RESIGNATIONS

- A. President Overstreet accepted the resignation of Mr. J. R. Alongi, Campus Safety Law Enforcement Officer, effective March 1, 2023.

Staff Contact: President Kirk Overstreet

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**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.A – Hybrid Drive Train for Automotive Services Technician Program

1. REASON FOR CONSIDERATION

A Hybrid/EV curriculum was approved for the Automotive Services Technician (AST) program. The purchase of a Cutaway Toyota Prius hybrid drive train would allow Automotive Services Technician Program students to gain hands-on experience working on hybrid vehicles.

2. BACKGROUND INFORMATION

The Cutaway Toyota Prius hybrid drive train will be purchased with funds from the FY23 Perkins Grant. This capital outlay purchase was budgeted and approved within the FY23 Perkins Grant.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of a Cutaway Toyota Prius hybrid drive train from ConsuLab at the cost of \$38,963 using FY23 Perkins Grant funds.

Staff Contact: Scott Wernsman, Associate Dean of Career and Technical Education



Consulab Éducatel Inc
 4210, rue Jean-Marchand
 QUÉBEC, QUÉBEC, G2C1Y6
 Phone : 418-688-9067 Fax : 418-843-3444

Quote

Date	Nbr
July 15, 2022	19568

SOLD TO : 2175

JOHN A LOGAN COLLEGE
 ACCOUNTS PAYABLE
 700 LOGAN COLLEGE RD
 CARTERVILLE, IL, 62918
 USA
 Phone : 1 618-937-3438 Fax :
 Contact : GLORIA WILLIAMS

**DELIVER 2175-JALC
 ED TO :**

JOHN A LOGAN COLLEGE
 700 LOGAN COLLEGE RD
 CARTERVILLE, IL, 62918
 USA
 Phone : 1 618 985-2828
 Contact :

DELIVERY	INCOTERM	CARRIER	CUSTOMER PO
	CIP (Incoterms 2020)		
FEDERAL TAX	PROVINCIAL TAX	PAYMENT TERMS	SALES REP.
122798242RT0001	1010019890TQ0001	Net 30 days	Russ Ferguson

NOTE : Pricing good for a 12-month period from the date on this quote
 List price includes STANDARD freight charges. Please contact your ConsuLab representative if you require special delivery arrangements (i.e. lift gate, delivery appointment, inside delivery, etc.)
 Any delivery expectations or need by dates must be indicated on any submitted PO. Orders cancelled after 24 hours may be subject to cancellation fees.
IF YOU HAVE A FUNDING DELIVERY DEADLINE FOR THESE PRODUCTS, LET US KNOW ASAP.

ORDERED QTY	PRODUCT / MODEL	DESCRIPTION	UOM	UNIT PRICE	TOTAL PRICE
1	EC-140H_052944	Cutaway Toyota Prius hybrid drive train	EA	38,562.0000	\$ 38,562.00
1	24674	Vinyl dust cover for EC-140H	EA	401.0000	\$ 401.00
1	EM-1200-140H				
1	93-EC-140H	Operation Manual	EA	0.0000	\$ 0.00
1	95-EC-140H	Student Manual	EA	0.0000	\$ 0.00
1	96-EC-140H	Teacher's guide manual	EA	0.0000	\$ 0.00
1	56099-5	Online product familiarization training (1h)	EA	0.0000	\$ 0.00

DELIVERY TBD

Email orders to: orders@consulab.com

All Consulab products have a one-year limited warranty covering materials and cost of repair. The warranty begins on original date of delivery to the customer. The warranty does not cover component failure or damage resulting from abuse or misuse for other than product design specifications. An extended warranty is not available.

FREIGHT:	\$ 0.00
SUBTOTAL:	\$ 38,963.00
TOTAL: (USD)	\$ 38,963.00

Accepted by :

Printed name

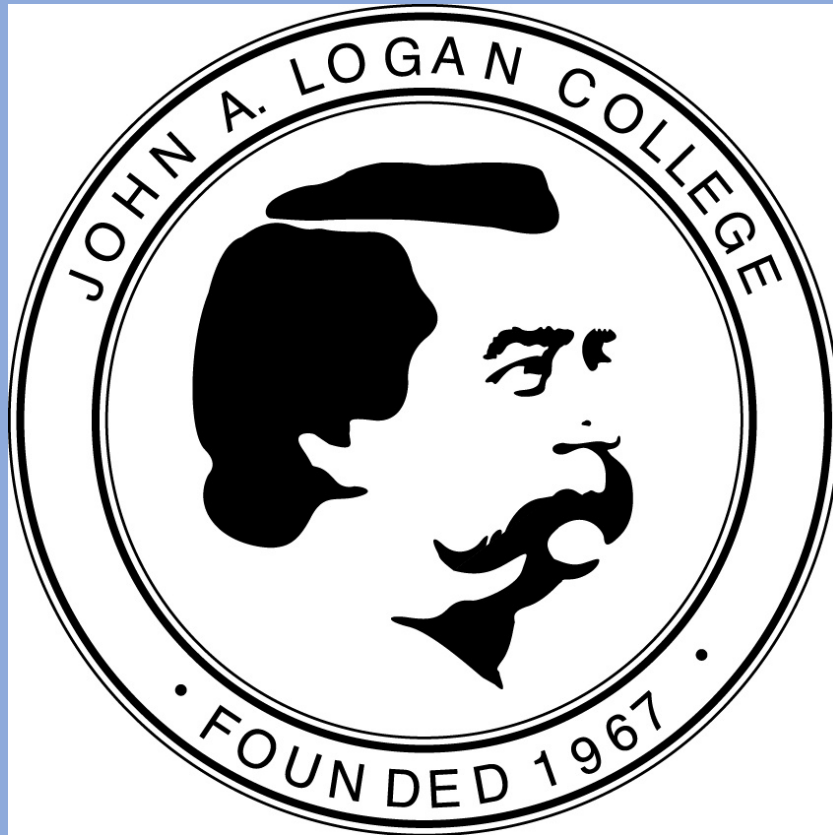
Date

Signature

Your order # :

Signature :

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**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.B – Computers for Graphic Design and Manufacturing Technology Programs

1. REASON FOR CONSIDERATION

The purchase of 20 new Dell Precision 3660 Towers for the Graphics Design and Manufacturing Technology Programs will allow students in these programs to gain experience with technology currently used in the industry.

2. BACKGROUND INFORMATION

Funds from the FY23 Perkins Grant will be used to purchase the 20 new Dell computers. This supply purchase was budgeted and approved within the FY23 Perkins Grant.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of the 20 Dell Precision 3660 Towers for \$32,000 with FY23 Perkins Grant funds.

Staff Contact: Scott Wernsman, Associate Dean of Career and Technical Education



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000141163004.1	Sales Rep	Mary Hugo
Total	\$32,000.00	Phone	(800) 456-3355, 6180211
Customer #	30546766	Email	Mary_Hugo@Dell.com
Quoted On	Jan. 06, 2023	Billing To	CRAIG BATTEAU
Expires by	Feb. 04, 2023		JOHN A LOGAN COLLEGE
Contract Name	Dell Midwestern Higher Education Compact (MHEC) Master Agreement		700 LOGAN COLLEGE DR CARTERVILLE, IL 62918-2500
Contract Code	C000000979569		
Customer Agreement #	MHEC-04152022		
Deal ID	23321365		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you are ready to place an order. Thank you for shopping with Dell!

Regards,
Mary Hugo

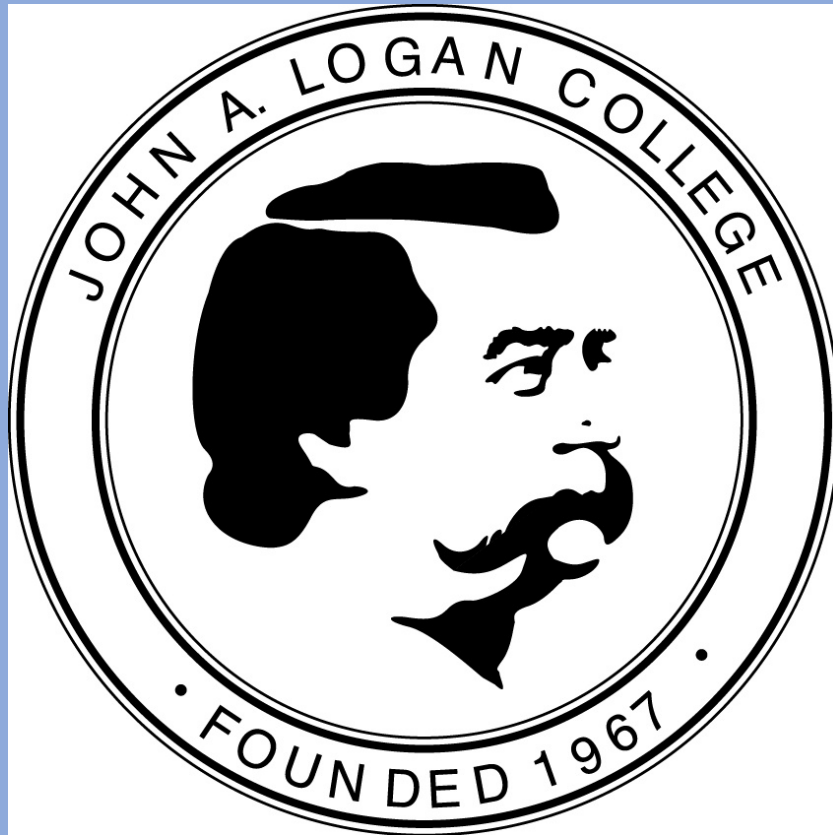
Shipping Group

Shipping To	Shipping Method
CRAIG BATTEAU JOHN A LOGAN COLLEGE 700 LOGAN COLLEGE DR CARTERVILLE, IL 62918-2500 (618) 985-2828	Standard Delivery

Product	Unit Price	Quantity	Subtotal
Precision 3660 Tower	\$1,600.00	20	\$32,000.00

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**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.C – ATI Test Review Software for the Practical Nursing Program

1. REASON FOR CONSIDERATION

To purchase Virtual ATI Test Review Software to provide the most current review materials for 100 Practical Nursing students.

2. BACKGROUND INFORMATION

The Virtual ATI Test Review Software was budgeted and approved within the FY23 Pipeline for the Advancement of the Health Care Workforce Program PATH Grant.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of Virtual ATI Test Review Software for 100 Practical Nursing students at the cost of \$30,000, funded with FY23 PATH Grant funds.

Staff Contact: Scott Wernsman, Associate Dean of Career and Technical Education



Client Executive: Tierney O'Brien
 Phone:
 Email: Tierney.O'Brien@atitesting.com

Bill To:

700 Logan College Road
 Carterville, IL 62918
 US

Ship To:

700 Logan College Road
 Carterville, IL 62918
 US

Customer: John A Logan PN

Customer ID: 4423

Quote Date: 2/13/2023

Quote Total: \$30,000.00

Cohort Name	Est. # of Students	Price Per Student	First Installment Date	Cohort Total
No Cohort Assigned	100	\$300.00	March 2023	\$30,000.00

*Estimated number of students at time of quoting. This number is subject to change based on enrollment updates.

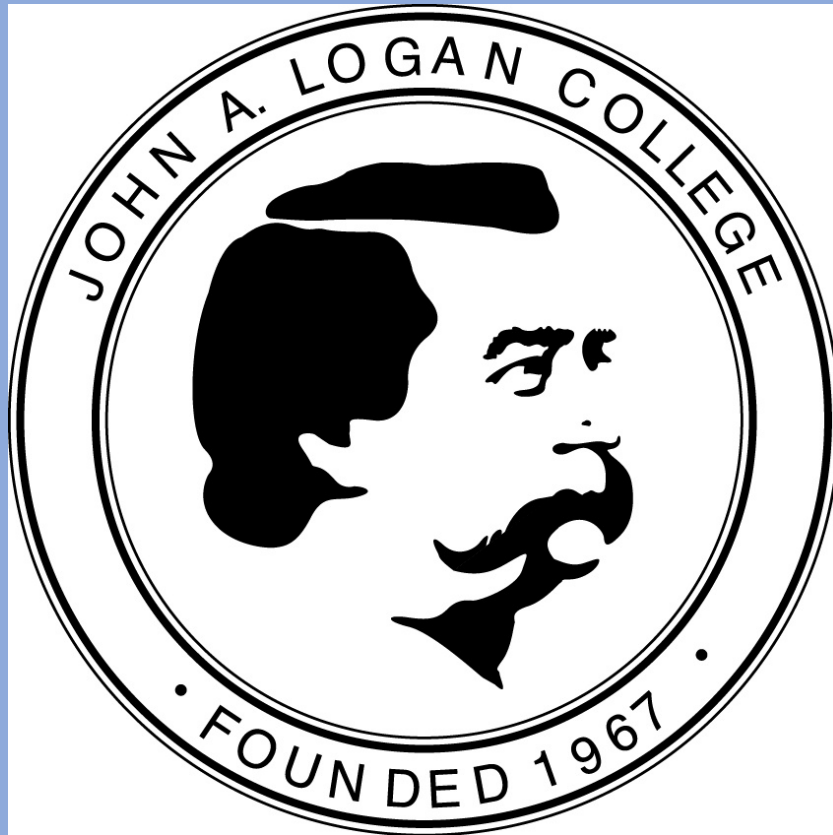
Product	Quantity	Price Per Unit	Extended Amount
PN Virtual ATI - Activation	100	300	\$30,000.00

Installment Schedule

Subtotal	\$30,000.00
Estimated Tax	\$0.00
Total	\$30,000.00
Payment Terms	Net 30

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ATIT R S A NS



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.D – ATI Test Review Software for Associate Degree Nursing Program

1. REASON FOR CONSIDERATION

To purchase Virtual ATI Test Review Software to provide the most current review materials for 85 Associate Degree Nursing (ADN) students.

2. BACKGROUND INFORMATION

The Virtual ATI Test Review Software for the Associate Degree nursing students was budgeted and approved within the FY23 Pipeline for the Advancement of the Health Care Workforce Program PATH Grant.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of Virtual ATI Test Review Software for 85 Associate Degree Nursing students at the cost of \$29,750, funded with FY23 PATH Grant funds.

Staff Contact: Scott Wernsman, Associate Dean of Career and Technical Education



Client Executive: Tierney O'Brien
 Phone:
 Email: Tierney.O'Brien@atitesting.com

Bill To:

700 Logan College Road
 Carterville, IL 62918
 US

Ship To:

700 Logan College Road
 Carterville, IL 62918
 US

Customer: John A Logan ADN

Customer ID: 2882

Quote Date: 2/10/2023

Quote Total: \$29,750.00

Cohort Name	Est. # of Students	Price Per Student	First Installment Date	Cohort Total
No Cohort Assigned	85	\$375.00	February 2023	\$31,875.00

*Estimated number of students at time of quoting. This number is subject to change based on enrollment updates.

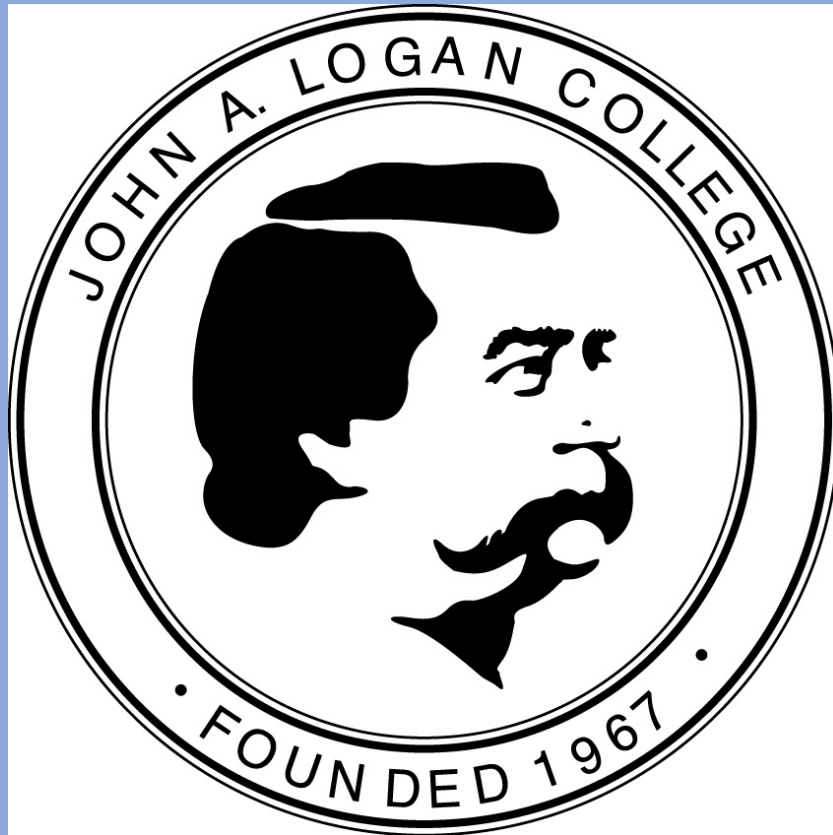
Product	Quantity	Price Per Unit	Extended Amount
Virtual ATI - Activation	85	350	\$29,750.00

Installment Schedule

Subtotal	\$29,750.00
Estimated Tax	\$0.00
Total	\$29,750.00
Payment Terms	Net 30

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**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.E – Personal Trainer Certificate

1. REASON FOR CONSIDERATION

To provide training for aspiring personal trainers so they may be equipped to successfully collaborate with clients to improve their health and wellness in a fitness center setting.

2. BACKGROUND INFORMATION

Despite the fact that health, wellness, and fitness are growing industries and there are many fitness centers in the southern Illinois region, there are currently no training programs for personal trainers in this area. John A. Logan College is centrally located within the southern Illinois region and houses a perfect facility within the Logan Fitness Center for such a training program.

3. RECOMMENDATION

That the Board of Trustees approve the Personal Trainer Certificate, effective Fall 2023.

Staff Contact: Dr. Stephanie Chaney Hartford, Assistant Provost of Academic Affairs

PROPOSED
Certificate
in
Personal Trainer

FIRST YEAR - FALL SEMESTER

<u>Dept.</u>	<u>No.</u>		<u>Hrs.</u>
ORI	100	College 101	1
BIO	105	Humans in Society	4
PED	126	Beginning Weight Training	1
ALH	101	Cardiopulmonary Resuscitation	1
PED	150	Intro to Personal Training	3
PED	151	Fitness Assessment & Program Design	3
PTR	250	Personal Training Beginner Practicum	<u>4</u>
			17

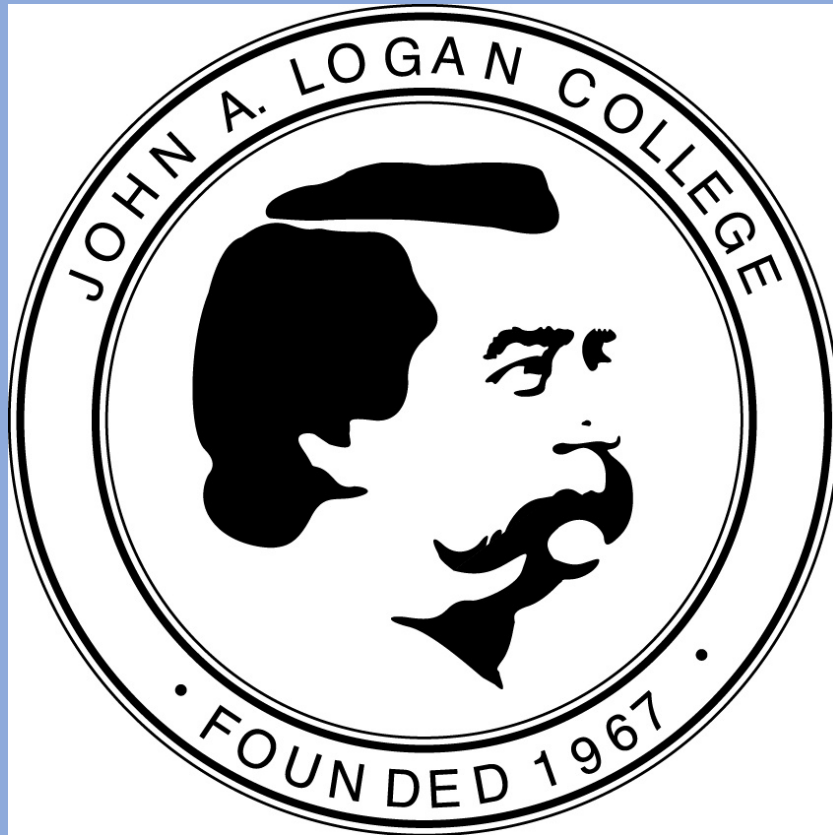
FIRST YEAR - SPRING SEMESTER

<u>Dept.</u>	<u>No.</u>		<u>Hrs.</u>
SPM	101	Intro to Sport Management	3
PSY	132	Psychology	3
HTH	100	Nutrition	3
PED	152	Group Fitness Instruction	3
PTR	251	ACE Certification Prep	1
PTR	252	Personal Training Advanced Practicum	<u>4</u>
			17

John A. Logan College reserves the right to modify this curriculum guide as needed. Please verify with your academic advisor the accuracy and time lines of this document.

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**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.F – Request to Purchase Grounds Maintenance Truck

1. REASON FOR CONSIDERATION

The Grounds Maintenance Department needs a new heavy-duty pickup truck capable of mounting a snowplow, hopper, and other grounds and parking lot maintenance equipment.

2. BACKGROUND INFORMATION

The Grounds Department has had two trucks breakdown in the past year and need a new truck to keep up with the daily work on campus. They have had difficulty keeping up with snow removal this season. They only have two plows to cover all of the main campus as well as the two extension centers in West Frankfort and DuQuoin. A new heavy-duty truck, capable of mounting a hopper and snowplow for snow removal would allow the department to maintain all three locations simultaneously. It would also serve many other functions like daily trash pick-up runs, pulling a dump trailer, and pulling various trailers for tree trimming and removal.

The College would utilize existing, competitively bid, and awarded contracts through cooperative buying groups of which we are members like Sourcewell or General Services Administration (GSA) Advantage. Since purchases of such equipment are taking several months, this is anticipated to be an FY 2024 purchase and would be budgeted accordingly in the Operations and Maintenance fund.

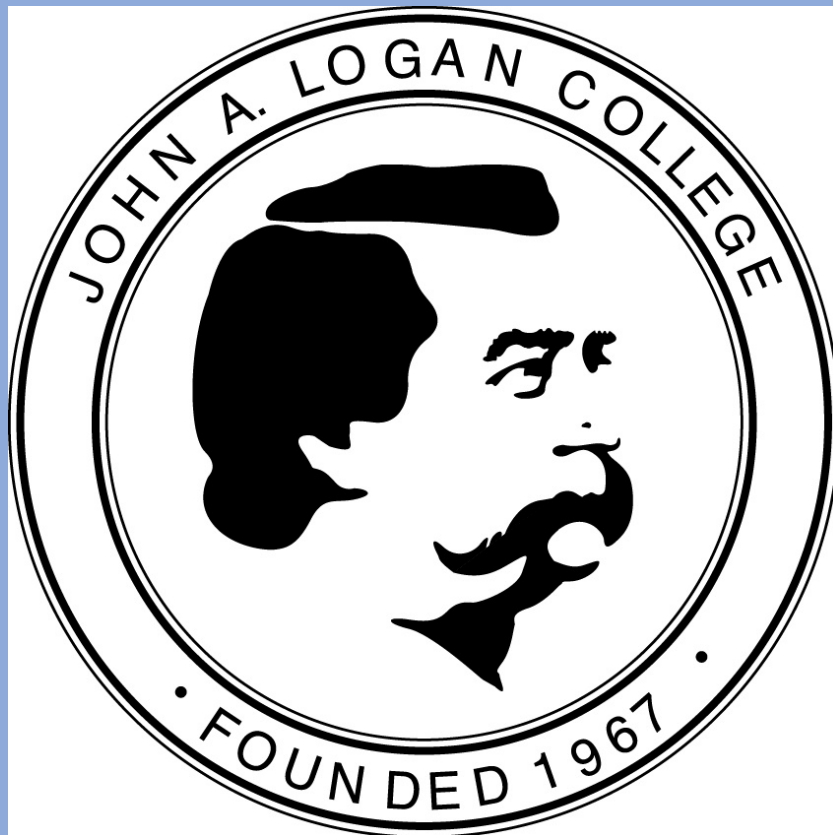
3. RECOMMENDATION

That the Board of Trustees approves the Purchasing Office to proceed with the order of a new heavy-duty maintenance truck, not to exceed a cost of \$60,000.

Staff Contact: Stacy Buckingham, Vice-President for Business Services
Jeremy Mueller, Director of Building and Grounds

Consent Agenda Item 8.G

Flooring Project



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.G – Flooring Project

1. REASON FOR CONSIDERATION

To replace existing flooring in several instructional spaces and one training room in the Conference Center.

. BACKGROUND INFORMATION

Bid specs were issued to replace flooring in G120/G124, E205/E207, E201/E203, E139, and F110. The awarded contractor would remove and dispose of existing flooring, prep floors, and install new flooring and wall base in the rooms listed. Funds for this project would come from the Operations and Maintenance-Restricted fund.

Two out of four bidders were determined to be responsible bidders, and only one submitted a bid that included all five alternates. The College has the necessary funding for all projects listed on the bid solicitation and addendum.

. RECOMMENDATION

That the Board of Trustees award the bid for the flooring project to Modern Tile & Carpet, the lowest responsible bidder that included the base and all five alternates at \$40, 51.00.

Staff Contact: Jeremy Sargent, Assistant Vice-President of Construction Planning and Facilities

JOHN A. LOGAN COLLEGE700 Logan College Drive
Carterville, Illinois 62918**BID OPENING****Date:** 2/17/2023**Bid No:** JALC0123-09

Bidder Name & Address	DBE?	Bid Amount
L&P Carpet 4155 E Vienna St Anna, IL. 62906	No	Base G120 & G124: \$21,000.00 E201: \$3,600.00 E203: \$3,600.00 E205/E207: \$5,500.00 E139: No Bid F110: \$3,600.00 Total: \$37,300.00 for 7 rooms
Modern Tile & Carpet 1330 N Illinois Ave Carbondale, IL. 62901	No	Base G120 & G124: \$21,086.00 E201: \$3,714.00 E203: \$3,681.00 E205/E207: \$5,642.00 E139: \$5,298.00 F110: \$3,752.00 Total: \$43,173.00 for 8 rooms Quoted: \$2,222.00 discount if all alternate bids accepted = \$40,951.00
Oasis Outdoors Home Center 3119 Civic Circle Blvd Marion, IL. 62959	No	Base G120 & G124: \$20,958.44 E201: \$3,708.00 E203: \$3,708.00 E205/E207: \$5,798.43 E139: \$4,245.75 F110: \$3,708.00 Total: \$42,126.62 for 8 rooms
Floorscapes 1409 N Carbon St Marion, IL. 62959	No	Base G120 & G124: \$21,590.77 E201: \$3,896.58 E203: \$3,764.27 E205/E207: \$5,935.77 E139: \$4000.00 F110: \$3,896.58 Total: \$43,083.97 for 8 rooms

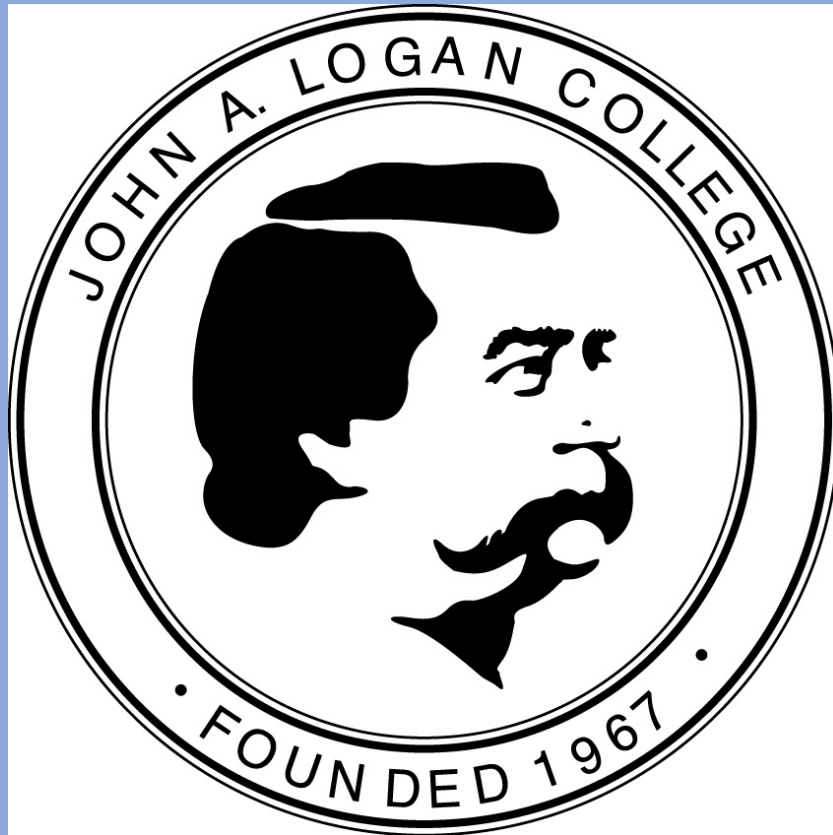
The above bids were received by the office of the Associate Director of Purchasing on or before 10:00 am, Friday, February 17, 2023, at which time they were opened and read publicly.

Shannon L Newman

Shannon Newman, Associate Director of Purchasing and Auxiliary Services

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**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8. - PERSONNEL ACTION ITEMS

- 1. REASON FOR CONSIDERATION:** In accordance with Board Policy 5110, Board action is required for the employment and ratification of personnel upon recommendation by the President. Recommendations by President Overstreet for the employment and ratification of personnel are listed below:

A. Part-Time Operational Staff			
Name	Position	Salary	Effective Date
Ashton Hawk Stanley	College Readiness Navigator (Grant)	\$15.00/hr	03/01/23
B. Full-Time Professional Staff			
Name	Position	Salary	Effective Date
Joshua Cannon	Coordinator of Academic Student Testing	\$42,250	02/01/23
Sonya Vukadinovich	Nursing and Allied Health Student Success Liaison (Grant)	\$63,500	03/16/23
Allison Threet	Social Services Coordinator (Grant)	\$42,250	03/01/23
C. Award of Academic Contract for FY 2024 - Full-Time Tenured Faculty			
Name	Full-Time Start Date	Department	
Molly Alter	08/16/12	Communications, Humanities & Social Science	
Cheryl Barrall	08/14/03	Communications, Humanities & Social Science	
Jane Beyler	08/14/08	Communications, Humanities & Social Science	
Nicole Borrenpohl	08/20/09	Communications, Humanities & Social Science	
Esmarie Boyles	08/15/18	Life and Physical Science	
George Bricker	08/19/15	Applied Technologies	
Jane Bryant	08/19/04	Communications, Humanities & Social Science	
Miran Byun	08/14/19	Business, Computer Science, & Mathematics	
Andrew Carr	08/15/18	Business, Computer Science, & Mathematics	
Aaron Carter	08/15/18	Applied Technologies	
Thomas Chandler	08/14/08	Communications, Humanities & Social Science	
David Cochran	08/16/01	Communications, Humanities & Social Science	
Sheri Cook	08/16/07	Allied Health and Public Service	
Rebecca Corbit	08/15/18	Life and Physical Science	
Robert Craig	08/18/14	Applied Technologies	
Joseph Dethrow	08/18/05	Business, Computer Science, & Mathematics	
James Elliott	08/18/05	Life and Physical Science	
David Evans	08/14/08	Communications, Humanities, & Social Science	
Jo Forer	08/18/94	Life and Physical Science	

**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8. - PERSONNEL ACTION ITEMS

C. Award of Academic Contract for FY 2024 - Full-Time Tenured Faculty		
Name	Full-Time Start Date	Department
Matt Garrison	08/18/05	Communications, Humanities, & Social Science
Carey Gerber	08/16/17	Allied Health & Public Service
Wayne Griffith	08/15/18	Applied Technologies
Heather Hampson	08/16/07	Allied Health & Public Service
Leslie Harmon-McKenzie	01/14/19	Allied Health & Public Service
Lora Hines	08/18/94	Business, Computer Science, & Mathematics
David Ing	08/14/19	Life and Physical Science
Jennifer Jeter	08/16/07	Business, Computer Science, & Mathematics
Roger Jeter	08/14/19	Business, Computer Science, & Mathematics
Karen Kasban	08/14/19	Allied Health & Public Service
Grover Mays	08/14/19	Applied Technologies
Jason McFarland	08/18/14	Applied Technologies
Erin McGuire	08/19/15	Allied Health & Public Service
Robert McKenzie	08/17/16	Life and Physical Science
Denise Orrill	08/16/07	Allied Health & Public Service
Prachi Parashar	08/15/18	Life and Physical Science
Kemberly Pinto	08/20/09	Communications, Humanities, & Social Science
Bart Pulliam	08/16/17	Applied Technologies
Joseph Roach	08/16/07	Applied Technologies
Debra Russell	08/14/08	Allied Health & Public Service
Valarie Shaw	08/18/14	Allied Health & Public Service
Brian Stanfield	08/14/19	Communications, Humanities, & Social Science
Robyn Stevens	08/19/04	Communications, Humanities, & Social Science
Brennan Stover	08/16/17	Allied Health & Public Service
Jason Stutes	08/16/07	Applied Technologies
Jason Tanner	08/16/07	Business, Computer Science, & Mathematics
Cheryl Thomas	08/17/06	Life and Physical Science
Marilyn Toliver	08/20/92	Allied Health & Public Service
Jennifer Watkins	08/14/08	Business, Computer Science, & Mathematics
Kylee Williams	01/12/16	Business, Computer Science, & Mathematics
Crystal Young	08/16/17	Allied Health & Public Service

**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

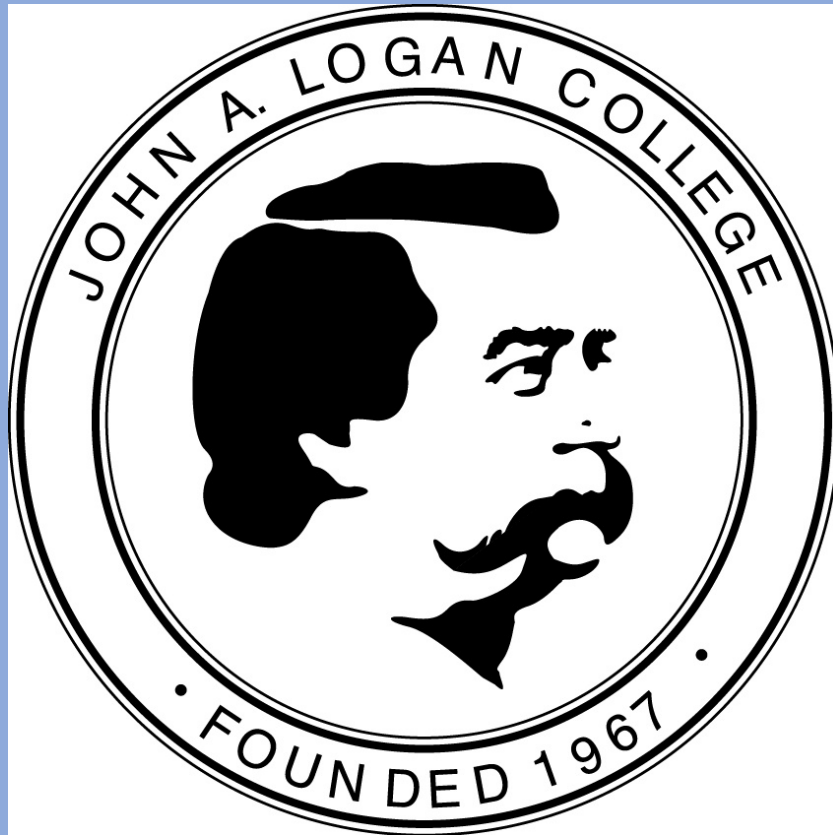
8. - PERSONNEL ACTION ITEMS

D. Award of Academic Contract for FY2024 – Full-Time, Non-Tenured Faculty		
Name	Full-Time Start Date	Department
Katherine Burnett	01/10/22	Allied Health & Public Service
Ryan “Wade” Dover	08/11/21	Applied Technologies
Hannah Henson	08/11/21	Life and Physical Science
Patrick Idzik	08/11/21	Communications, Humanities, & Social Science
Sumar Kane	08/11/21	Allied Health & Public Service
Connie Robinson	08/12/20	Allied Health & Public Service
John “Chris” Thornton	08/17/22	Communications, Humanities, & Social Science
Rose Walker	08/17/22	Allied Health & Public Service
E. Award of Tenure and Academic Contract for FY 2024 – Full-Time, Non-Tenured Faculty		
Name	Full-Time Start Date	Department
Todd Moe	08/12/20	Business, Computer Science, & Mathematics
Laura O’Connell	08/12/20	Life and Physical Science
Tammy Valette	08/12/20	Allied Health & Public Service
F. Part-Time Staff		
Name	Type	Effective Date
Elizabeth Robinson	Adjunct Faculty (Construction Management)	01/09/23
Audrey Talbott	Adjunct Faculty (Early Childhood Education)	01/20/23
Margaret Anderson	Community Education Instructor (Logan Fitness)	01/18/23
Taylor Hoistad	Community Education Instructor (Logan Fitness)	01/28/23
Elizabeth Thompson	Logan Academy Instructor	02/13/23
G. Volunteers		
Name	Type	Appointment
Robyn Lindsay	Adult Volunteer Literacy Tutor	01/20/23

2. **RECOMMENDATION:** That the Board of Trustees approve/ratify the personnel recommendations of President Kirk Overstreet.

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John A. Logan College

[Return to Agenda](#)

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/24/23	549998	Aaron Robert Smith	Travel to Washington D.C 2/5-2/8	457.61	
01/27/23	550046	Abby Porter	Travel Advance 2/2-2/6/23	221.00	
01/13/23	549856	ACT	Scoring Service	75.00	
01/27/23	549999	ACUE	Open Enrollment Seats 2023	6,000.00	
01/27/23	550041	Adam Meyer	Game Official 1/14/23 3:00 pm	190.00	
01/20/23	549939	Airgas USA, LLC	Instructional Supplies	181.02	
01/27/23	550000	Airgas USA, LLC	Instructional Supplies	923.03	
01/20/23	549940	Alan Environmental Products Inc	Maintenance Supplies	369.43	
01/13/23	549925	Alexa Anne Kosmopolis	Meal Allowance 1/15/23	250.00	
01/13/23	549919	Alivia Lynn Hartman	Meal Allowance 1/15/23	125.00	
01/30/23	550070	Alivia Lynn Hartman	Meal Allowance 1-30-2023	125.00	
01/06/23	549709	All Stars N Stiches	Printing & Art Charge - Athletic Apparel Printing on Athletic Apparel	656.50	
01/13/23	549857	All Stars N Stiches	Screen Printing on Athletic Apparel	213.30	
01/20/23	549941	All Stars N Stiches	Screen Printing on Athletic Apparel	259.80	
01/27/23	550001	All Stars N Stiches	Screen Printing on Athletic Apparel	295.30	
01/06/23	549834	Alphonse M Stadler	Health Insurance January	31.30	
01/13/23	549858	Amalgamated Bank of Chicago	Administrative Fee 11/1-12/1/22	39.58	
01/03/23	3562	Ameren Illinois	Electric & Gas Service - DQ Ext Electric Service - DQ Ext 11/16-12/18/22	1,432.42	
01/06/23	3564	Ameren Illinois	Gas Service - DQ Ext 10/5-11/3/22	57.64	
01/09/23	3566	Ameren Illinois	Electric & Gas Service - WF Ext	942.51	
01/20/23	3573	Ameren Illinois	Gas Service - Annex 10/18-11/17/22 Gas Service - Main Campus 10/1-11/1/22	2,820.29	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/30/23	3575	Ameren Illinois	Electric Service - Main Campus	15,191.33	Y
01/06/23	549840	American Family Life Assurance	AFLAC Deduction/December	870.23	
01/20/23	549942	Andrea Brown	Logan Fitness Refund - Class	110.00	
01/06/23	549710	Architechniques Ltd	Architect Fees - Bldg G	792.00	
01/13/23	549859	Architechniques Ltd	Consulting Services - Ionization Project	1,950.00	
01/13/23	549860	Artworks Custom Graphics and Apparel	Signs	72.00	
01/27/23	550003	Artworks Custom Graphics and Apparel	Corridor Signs - Printing	396.00	
01/06/23	549760	Audrey M Calhoun	Health Insurance January	6.26	
01/13/23	549861	Auto Tire & Parts Co Inc	Instructional Supplies	213.52	
01/27/23	550004	Auto Tire & Parts Co Inc	Instructional Supplies	232.72	
01/20/23	549995	Ava R Vasicek	Logan Fitness Refund - Membership	50.00	
01/12/23	3585	Bank of Montreal MC	December P-Card Charges - N Arnett	1,409.34	
01/12/23	3586	Bank of Montreal MC	December P-Card Charges - A B Giffin	4,156.09	
01/12/23	3588	Bank of Montreal MC	December P-Card Charges - N Brooks	274.98	
01/12/23	3589	Bank of Montreal MC	December P-Card Charges - M Brown December P-Card Credit - M Brown	2,371.79	
01/12/23	3590	Bank of Montreal MC	December P-Card Charges - B Burnside	235.76	
01/12/23	3591	Bank of Montreal MC	December P-Card Charges - S Carter	49.85	
01/12/23	3592	Bank of Montreal MC	December P-Card Charges - JALC Clubs	621.88	
01/12/23	3593	Bank of Montreal MC	December P-Card Charges - R Craig	312.70	
01/12/23	3594	Bank of Montreal MC	December P-Card Charges - J Dethrow	214.99	
01/12/23	3595	Bank of Montreal MC	December P-Card Charges - J Dick	875.00	
01/12/23	3596	Bank of Montreal MC	December P-Card Charges - M Dinkins	863.85	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/12/23	3597	Bank of Montreal MC	December P-Card Charges - S Elliott	226.00	
01/12/23	3598	Bank of Montreal MC	December P-Card Charges - T Ferris	517.04	
01/12/23	3599	Bank of Montreal MC	December P-Card Charges - T Fox	424.34	
01/12/23	3600	Bank of Montreal MC	December P-Card Charges - CS Fuel	230.46	
01/12/23	3601	Bank of Montreal MC	December P-Card Charges - Custodial Fuel	255.96	
01/12/23	3602	Bank of Montreal MC	December P-Card Charges - Grounds Fuel	287.01	
01/12/23	3603	Bank of Montreal MC	December P-Card Charges - T Geske December P-Card Credit - T Geske	1,092.66	
01/12/23	3604	Bank of Montreal MC	December P-Card Charges - B Griffith	2,513.32	
01/12/23	3605	Bank of Montreal MC	December P-Card Charges - M Guy	223.50	
01/12/23	3606	Bank of Montreal MC	December P-Card Charges - M Hamilton	58.43	
01/12/23	3607	Bank of Montreal MC	December P-Card Charges - S Hartford	717.27	
01/12/23	3608	Bank of Montreal MC	December P-Card Charges - J Herren	595.00	
01/12/23	3609	Bank of Montreal MC	December P-Card Charges - C Hoekstra	250.00	
01/12/23	3610	Bank of Montreal MC	December P-Card Charges - C Hosselton	241.66	
01/12/23	3611	Bank of Montreal MC	December P-Card Charges - R Jeter	15.47	
01/12/23	3612	Bank of Montreal MC	December P-Card Charges - K Jones	471.16	
01/12/23	3613	Bank of Montreal MC	December P-Card Charges - P Karns	118.57	
01/12/23	3614	Bank of Montreal MC	December P-Card Charges - A Martinez	639.18	
01/12/23	3616	Bank of Montreal MC	December P-Card Charges - S May	2,067.27	
01/12/23	3617	Bank of Montreal MC	December P-Card Charges - F Morhet	58.80	
01/12/23	3618	Bank of Montreal MC	December P-Card Charges - J Mueller	1,954.80	
01/12/23	3619	Bank of Montreal MC	December P-Card Charges - C Mulholland	719.52	

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1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/12/23	3620	Bank of Montreal MC	December P-Card Charges - C Naegele	168.67	
01/12/23	3621	Bank of Montreal MC	December P-Card Charges - S Newman	2.29	
01/12/23	3622	Bank of Montreal MC	December P-Card Charges - S O'Keefe	1,196.02	
01/12/23	3623	Bank of Montreal MC	December P-Card Charges - K Overstreet	5,083.65	
01/12/23	3624	Bank of Montreal MC	December P-Card Charges - M Pecord	20.93	
01/12/23	3625	Bank of Montreal MC	December P-Card Charges - A Porter	218.50	
01/12/23	3626	Bank of Montreal MC	December P-Card Charges - K Reagan	47.40	
01/12/23	3627	Bank of Montreal MC	December P-Card Charges - J Rongey	113.92	
01/12/23	3628	Bank of Montreal MC	December P-Card Charges - A Rubin December P-Card Credit - A Rubin	1,961.23	
01/12/23	3629	Bank of Montreal MC	December P-Card Charges - J Sargent	1,788.59	
01/12/23	3630	Bank of Montreal MC	December P-Card Charges - S Shafer	1,271.17	
01/12/23	3631	Bank of Montreal MC	December P-Card Charges - A Shelby	2,302.12	
01/12/23	3632	Bank of Montreal MC	December P-Card Charges - T Siefert	1,527.79	
01/12/23	3633	Bank of Montreal MC	December P-Card Charges - T Simmons	221.44	
01/12/23	3634	Bank of Montreal MC	December P-Card Charges - T Smithpeters	1,000.52	
01/12/23	3635	Bank of Montreal MC	December P-Card Charges - G Starrick	302.01	
01/12/23	3636	Bank of Montreal MC	December P-Card Charges - B Stephens	74.93	
01/12/23	3637	Bank of Montreal MC	December P-Card Charges - C Stewart	385.13	
01/12/23	3638	Bank of Montreal MC	December P-Card Charges - K Surprenant	1,984.37	
01/12/23	3639	Bank of Montreal MC	December P-Card Charges - R Sveda Webb December P-Card Credit - R Sveda Webb	537.66	
01/12/23	3640	Bank of Montreal MC	December P-Card Credit - C Thomas December P-Card Charges - C Thomas	329.76	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/12/23	3641	Bank of Montreal MC	December P-Card Charges - S Wernsman December P-Card Credit - S Wernsman	2,246.19	
01/12/23	3642	Bank of Montreal MC	December P-Card Charges - A Willmore	158.00	
01/12/23	3643	Bank of Montreal MC	December P-Card Charges - K Yosanovich December P-Card Credit - K Yosanovich	282.15	
01/12/23	3644	Bank of Montreal MC	December P-Card Charges - C Batteau	1,316.50	
01/12/23	3645	Bank of Montreal MC	December P-Card Charges - F Matzker	307.66	
01/06/23	549795	Barbara A James	Health Insurance January	6.26	
01/06/23	549783	Barbara J Harris	Health Insurance January	6.26	
01/06/23	549836	Barbara Throgmorton	Health Insurance January	6.26	
01/06/23	549781	Barry Ray Hancock	Health Insurance January	1,155.03	
01/06/23	549711	BEST Engineered Systems Technology Group	Data Cable Installation Project	3,350.00	
01/06/23	549820	Beth Porritt	Health Insurance January	81.41	
01/06/23	549806	Beverly Ann McCabe	Health Insurance January	6.26	
01/06/23	549830	Billy Rae Smillie	Health Insurance January	31.30	
01/20/23	549943	BSN Sports LLC	Athletic Apparel	607.50	
01/13/23	549865	Burghof Group LLC	Pole Barn Rent - January - HCCTP	300.00	
01/13/23	549866	Cairo Public Utility Company	Instructional Supplies - HCCTP Cairo	31.99	
01/13/23	549936	Caleb Kendall Cox	Solar Class Stipend	160.00	
01/13/23	549867	Capitol Strategies Consulting Inc	Consulting Services 12/1-12/15/22	3,060.00	
01/20/23	549944	Capitol Strategies Consulting Inc	Consulting Services 12/16-12/31/22	1,445.00	
01/06/23	549764	Carl D Cottingham	Health Insurance January	31.30	
01/06/23	549758	Carla Jo Bradley	Health Insurance January	1,001.41	
01/13/23	549868	Carli	Sage E-Ref Annual Fee GAR#@00871319	100.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/06/23	549810	Carol A Mitchell	Health Insurance January	31.30	
01/27/23	550005	Carolina Biological Supply Company	Instructional Supplies	114.68	
01/23/23	3574	Carterville Water and Sewer Dept	Water Service 12/1-12/31/22	4,424.54	
01/13/23	549869	CDW Government	Aruba Hardware Support 7/1-6/30/23 Nutanix Subscription 1/22/23-1/21/24 Mimecast License & Support - 1 year	90,158.61	Y
01/20/23	549945	CDW Government	Stockroom Supplies	1,046.06	
01/06/23	549775	Cecilia Kay Fleming	Health Insurance January	30.75	
01/12/23	3559	Central States Funds H&W Fund	Health Premium - December	419,059.10	Y
01/06/23	549770	Charles R Ellett	Health Insurance January	758.33	
01/20/23	549946	Charlie's Air Conditioning and Heating	Ice Machine Rent - December	280.00	
01/06/23	549789	Charmaine A Horn	Health Insurance January	30.75	
01/06/23	549755	Cheryl L Bernhardt	Health Insurance January	184.66	
01/13/23	549933	Cheyenne Lanaezia Trotter	Meal Allowance 1/15/23	125.00	
01/30/23	550081	Cheyenne Lanaezia Trotter	Meal Allowance 1-30-2023	125.00	
01/06/23	549716	Chrissy L Confer	Travel 12/13-12/19/22	18.38	
01/20/23	549949	Chrissy L Confer	Travel 1/6/23	38.90	
01/27/23	550009	Chrissy L Confer	Travel 1/13/23	19.26	
01/06/23	549838	Christie A Williams	Health Insurance January	6.26	
01/13/23	549890	Christina E Loyd	Reimburse - Clothing Allowance	11.94	
01/06/23	549754	Christopher B Bell	Health Insurance January	1,001.41	
01/06/23	549796	Cindy D Johnson	Health Insurance January	1,001.41	
01/20/23	549948	Cintas Fire Protection	Inspection - Kitchen System	414.60	
01/27/23	550006	Cintas Fire Protection	Alarm System Inspection - Annex	10,469.92	Y

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/27/23	550006	Cintas Fire Protection	Alarm System Inspection - Main Campus Alarm System Inspection - WF Ext	10,469.92	Y
01/09/23	549854	City of Du Quoin	Water Service - DQ Ext 11/4-12/7/22	64.22	
01/13/23	549862	Clay M Awsumb	Travel 10/19/22-12/14/22	81.25	
01/20/23	549997	Clay M Walker	Logan Fitness Refund - Membership	11.50	
01/13/23	549870	Clean As A Whistle LLC	Cleaning Service - DQ Ext Cleaning Service WF Ext	2,936.35	
01/01/23	3561	Clearwave Communications	Internet & Phone Service - Main Campus Internet & Phone Service - WF Ext Internet & Phone Service - DQ Ext	5,177.32	
01/06/23	549717	Cody Crum	Game Official 12/14/22 7:00pm	190.00	
01/13/23	549871	Cold Blooded Coffee & Roastery	Employee Appreciation Event 11-16-22	1,362.90	
01/27/23	550007	Cold Blooded Coffee & Roastery	Food Svc - Business Services Lunch Food Service - Welcome Back Event Gift Cards - Student Meals - Path Grant Food Service - Sat Sign Up Coffee Bar	5,194.44	
01/27/23	550008	Coleman Lawn Equipment	Grounds Repair Supplies	2,713.75	
01/06/23	549788	Connie S Hensley	Health Insurance January	6.26	
01/19/23	3572	Constellation NewEnergy Inc	Electric Service - Main Campus	15,397.34	Y
01/27/23	550022	Cory Hastings	Game Official 1/14/23 1:00 pm	190.00	
01/27/23	550010	Crisis Prevention Institute, Inc.	Training Registration - D Orrill	4,249.00	
01/15/23	3569	CSI Software LLC	LF Software Fee	930.00	
01/13/23	549926	Curtis L Lewis	Meal Allowance 1/15/23	125.00	
01/30/23	550075	Curtis L Lewis	Meal Allowance 1-30-2023	125.00	
01/27/23	550011	D2L LTD	Software Support 1/31/-7/31/23	49,841.50	Y
01/06/23	549736	David A Sands	Game Official 12/10/22 1:00pm	190.00	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/27/23	550049	David A Sands	Game Official 1/14/23 1:00 pm	190.00	
01/06/23	549771	David O England	Health Insurance January	184.66	
01/06/23	549769	Dawn S Ellermeyer	Health Insurance January	76.31	
01/06/23	549825	Debra Richison	Health Insurance January	76.31	
01/27/23	550012	Dell Marketing LP	Computer Supplies	1,301.70	
01/06/23	549712	Dillon Brasher	Game Official 12/14/22 7:00pm	190.00	
01/20/23	549950	Direct Energy Business Marketing LLC	Gas Service - Main Campus 12/1-12/31/22	13,138.64	Y
01/06/23	549718	Disability Support Services SIUC	Interpreting Services - October Interpreting Services - November Interpreting Services - September Interpreting Services-Dec and Admin Fee	21,720.00	Y
01/06/23	549824	Don A Rich	Health Insurance January	31.30	
01/06/23	549809	Don Middleton	Health Insurance January	31.30	
01/06/23	549774	Donna B Fell	Health Insurance January	6.26	
01/06/23	549776	Donna Ford	Health Insurance January	30.75	
01/06/23	549720	EAN Services LLC	Car Rental - B Buchanan Car Rental - T Andrews Car Rental - B Burnside	613.60	
01/13/23	549873	EAN Services LLC	Car Rental-A Shelby Car Rental-Matt Crain Car Rental-Tyler Smithpeters Car Rental-Marcus Walker Car Rental-M Mooneyham Car Rental-Marcus Walker Car Rental-Amanda Shelby Car Rental-Mike Bush Car Rental-Tadd Andrews Car Rental-Tadd Andrews	2,559.89	
01/27/23	550013	EAN Services LLC	Car Rental - T Andrews	451.20	
01/06/23	3556	EFTPS	Federal Tax Deposit 1/6/23	126,000.38	Y

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/20/23	3577	EFTPS	Federal Tax Deposit 1/20/23	54,005.55	Y
01/20/23	549951	Egyptian Electric Coop Association	Electric Service - Annex 12/1-1/1/23 Electric Service - SB Scoreboard Electric Service - Sign 12/1-1/1/23	1,594.92	
01/27/23	550014	Egyptian Electric Coop Association	Electric Service - Logan Fitness	8,188.99	
01/13/23	549924	Elijah T Jones	Meal Allowance 1/15/23	125.00	
01/30/23	550074	Elijah T Jones	Meal Allowance 1-30-2023	125.00	
01/13/23	549928	Endya Joi Robinson	Meal Allowance 1/15/23	125.00	
01/30/23	550077	Endya Joi Robinson	Meal Allowance 1-30-2023	125.00	
01/06/23	549721	Enviro-Tech Termite and Pest Control	Pest Control - DQ Ext	50.00	
01/13/23	549874	Enviro-Tech Termite and Pest Control	Pest Control - WF Ext 12/27/22	40.00	
01/27/23	550015	Enviro-Tech Termite and Pest Control	Pest Control - Annex 1/9/23 Pest Control - DQ Ext Pest Control - Main Campus 1/6/23	625.00	
01/06/23	549767	Eric George Ebersohl	Health Insurance January	1,155.03	
01/06/23	549737	Eric T Saunders	Game Official 12/10/22 1:00pm Game Official 12/14/22 5:00pm	380.00	
01/06/23	549803	Eunice A Lantagne	Health Insurance January	31.30	
01/06/23	549812	Evelyn P Morrison	Health Insurance January	6.26	
01/06/23	549823	Faelene S Ragan	Health Insurance January	81.41	
01/27/23	550016	FIRM Systems	Fingerprinting Service	55.00	
01/06/23	549722	First Presbyterian Child Development Center	QIF Training Stipend	180.00	
01/20/23	549953	Fisher Scientific Co LLC (Fisher Science Educ	Instructional Supplies	135.00	
01/06/23	549763	Frances B Cobb	Health Insurance January	76.31	
01/06/23	3565	Frontier	Phone Service - CCR&R 12/13-1/12/23	581.96	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/17/23	3570	Frontier	Phone Service - WF Ext 12/22-1/21/23	87.74	
01/18/23	3571	Frontier	Phone Service - Fire Alarm 12/25-1/24/23	94.47	
01/24/23	3580	Frontier	Phone Service - CCRR 1/13-2/12/23 Phone Service - Elevator 1/4-2/3/23 Phone Service - Elevator 12/4-1/3/23	1,557.39	
01/27/23	550063	Gabrielle Leanette Walker	Game Official 1/7/23 1:00 pm	190.00	
01/27/23	550019	Garratt-Callahan Co	Maintenance Supplies	1,920.00	
01/06/23	549752	Gary L Barton	Health Insurance January	31.30	
01/06/23	549831	Gary Smith	Health Insurance January	30.75	
01/06/23	549741	Gary Tendick	Raffle Prize - Angel Tree 50/50	52.00	
01/06/23	549759	Gary W Caldwell	Health Insurance January	271.83	
01/06/23	549798	Glenda L Knight	Health Insurance January	31.30	
01/13/23	549885	Glenda L Knight	Reissue Ck#547634 - Aug Health Ins	216.64	
01/05/23	3563	GoTo Communications, Inc	Phones & Service 1/1-1/31/23	6,654.99	
01/13/23	549875	Grainger	Custodial Equipment - Carpet Extractor	3,026.20	
01/20/23	549954	Grainger	Maintenance Supplies	100.92	
01/27/23	550020	Grant Investment GP	Hotel Stay 2/2-2/4/23 - Baseball	3,580.46	
01/13/23	549876	Graphics Galore Inc	Medals for Snowman Shuffle	564.71	
01/06/23	549733	Greg Rennegarbe	Game Official 12/10/22 3:00pm	190.00	
01/06/23	549728	Gregory Jones	Game Official 12/10/22 3:00pm	190.00	
01/13/23	549877	Growing Media LLC	Advertising - November	2,853.00	
01/27/23	550021	Growing Media LLC	Contractual Services & Advertising	11,575.00	Y
01/31/23	550083	H & S Development LLC	Softball Hotel Stay 2/1-2/6 Pensacola FL	8,810.57	
01/13/23	549879	Henry Printing Inc	Printing - CCR&R Postcards & Rack Cards	922.37	

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/20/23	549957	HSG Mechanical Contractors Inc	Preventative Maintenance - 1st Qtr Preventative Maintenance - 2nd Qtr	3,000.00	
01/27/23	550025	IACTE	Conference Registration Fee - J Tanner	275.00	
01/09/23	549853	Idea Creative Marketing	Advertising & Development - CCRR	10,733.32	Y
01/27/23	550026	Idea Creative Marketing	Content Development & Advertising - CCRR	4,600.00	
01/27/23	550027	IDN H Hoffman Inc	Maintenance Supplies	426.22	
01/09/23	3558	Illinois Dept of Revenue	State Tax Deposit 1/9/23	47,582.84	Y
01/23/23	3579	Illinois Dept of Revenue	State Tax Deposit 1/23/23	22,795.16	Y
01/24/23	3581	Illinois Dept of Revenue	Sales / Use Tax - January	99.00	
01/06/23	549841	Illinois FOP Labor Council	Union Dues (LU) December	576.00	
01/20/23	549958	Illinois Public Safety AgencyNetwork	LEADS Subscription - Bullet Tier 1	300.00	
01/06/23	549842	Illinois State Disbursement Unit	Child Support 2021-F-11	162.50	
01/19/23	549937	Illinois State Disbursement Unit	Child Support 2021-F-11	162.50	
01/13/23	549881	Interplay Learning Inc.	Software for Solar Education	1,400.00	
01/20/23	549959	Interstate All Battery Center	Maintenance Supplies	93.60	
01/13/23	549931	Isaiah D Stafford	Meal Allowance 1/15/23	125.00	
01/30/23	550079	Isaiah D Stafford	Meal Allowance 1-30-2023	125.00	
01/06/23	549832	Jack Smothers	Health Insurance January	31.30	
01/27/23	550054	Jackson Strong	Game Official 1/5/23 7:00 pm	190.00	
01/06/23	549843	JALC - IEA/NEA Chapter	IAHE Dues Ded/December	5,021.14	
01/06/23	549727	JALC Foundation	Clearing Account	82.34	
01/06/23	549844	JALC Foundation	Foundation Ded (LF) December	419.00	
01/13/23	549882	JALC Foundation - Scholarships	Clearing Account	34,865.00	Y

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Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/20/23	549960	JALC Foundation - Scholarships	Clearing Account	11,998.50	Y
01/27/23	550028	JALC Foundation - Scholarships	Clearing Account	3,000.00	
01/13/23	549917	James Antwan Dent Jr	Meal Allowance 1/15/23	125.00	
01/30/23	550069	James Antwan Dent Jr	Meal Allowance 1-30-2023	125.00	
01/06/23	549708	James R Adams	Reimburse Clothing Allowance	181.69	
01/06/23	549784	James W Harris	Health Insurance January	6.26	
01/06/23	549734	James W Robb	Subsidy - Solar Class	160.00	
01/06/23	549829	Janada Schaubert	Health Insurance January	76.31	
01/06/23	549790	Jane A House	Health Insurance January	6.26	
01/13/23	549864	Jane Marie Bryant	Travel 8/18-10/18/22 Travel 10/20-12/6/22	431.25	
01/06/23	549817	Janice R Palese	Health Insurance January	6.26	
01/27/23	550002	Jason Arndt	Game Official 1/14/23 3:00 pm	190.00	
01/27/23	550017	Jason M Franchuk	Game Official 1/7/23 1:00 pm	190.00	
01/27/23	550048	Jason Reed	Game Official 1/14/23 1:00 pm	190.00	
01/27/23	550029	Jenzabar Inc	Implementation & Training Services - Dec	462.50	
01/06/23	549779	Jerry D Halstead	Health Insurance January	1,001.41	
01/13/23	549929	Jessica Perlas Smith	Meal Allowance 1/15/23	100.00	
01/06/23	549751	Jim R Bales	Health Insurance January	31.30	
01/13/23	549883	John A Logan College Bookstore #1140	Book - Athletics	74.25	
01/27/23	550030	John A Logan College Bookstore #1140	ECACE Textbooks ECACE Materials	2,094.92	
01/06/23	549827	John C Sala	Health Insurance January	6.26	
01/06/23	549821	John J Profilet	Health Insurance January	185.12	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/06/23	549801	John L Kuruc	Health Insurance January	6.26	
01/20/23	549961	Johnson Controls Inc	Service Agreement 10/1-12/31/22 Service Agreement 1/1-3/31/23	16,871.50	Y
01/20/23	549962	Johnstone Supply	Maintenance Repair Supplies	599.63	
01/27/23	550031	Johnstone Supply	Instructional Supplies	58.14	
01/06/23	549826	Jon Rivers	Health Insurance January	6.26	
01/06/23	549723	Jonathan D Green	Game Official 12/14/22 5:00pm	190.00	
01/06/23	549845	Jonathan Leblond	Broadcasting Men's Basketball December Womens Broadcasting December	1,380.00	
01/06/23	549782	Joseph R Hancock	Health Insurance January	6.26	
01/13/23	549918	Joshua Andrew Dima	Meal Allowance - 1/15/23	250.00	
01/06/23	549731	Josie Claire Przygoda	Subsidy - Solar Class	160.00	
01/06/23	549799	Judith C Korando	Health Insurance January	31.30	
01/06/23	549837	Jula L Treece	Health Insurance January	31.30	
01/13/23	549884	JW Pepper & Son Inc	Instructional Supplies	497.19	
01/06/23	549828	Karen Sala	Health Insurance January	6.26	
01/20/23	549985	Karla Tabing	Travel 12/9-12/15/22	41.25	
01/27/23	550058	Karla Tabing	Travel 1/12-1/13/22	271.40	
01/13/23	549891	Katherine McCormick Mays	Travel 10/19-11/17/22	190.00	
01/06/23	549800	Keith Alan Krapf	Health Insurance January	1,001.41	
01/06/23	549797	Keith D Kendrick	Health Insurance January	163.17	
01/13/23	549916	Kendall Lamaan Debrick II	Meal Allowance 1/15/23	125.00	
01/30/23	550068	Kendall Lamaan Debrick II	Meal Allowance 1-30-2023	125.00	
01/13/23	549922	Kendra Nicole Johnson	Meal Allowance 1/15/23	125.00	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/30/23	550072	Kendra Nicole Johnson	Meal Allowance 1-30-2023	125.00	
01/13/23	549920	Kennady Faelyn Hayes	Meal Allowance 1/15/23	125.00	
01/30/23	550071	Kennady Faelyn Hayes	Meal Allowance 1-30-2023	125.00	
01/06/23	549719	Kevin C Driver	Game Official 12/14/22 7:00pm	190.00	
01/27/23	550024	Kevin Humphrey	Game Official 1/11/23 5:00 pm	190.00	
01/27/23	550032	Kimball International Marketing Inc.	Furniture - Boardroom PO 6702	9,650.95	
01/27/23	550055	Kyle Surprenant	Travel Advance 2/2-2/4/23	15.00	
01/27/23	550033	Lake Logan Apartments	Rent - Men's Golf A Watson	1,625.00	
01/13/23	549887	Lakeshore Learning Materials	CCRR Supplies	264.95	
01/20/23	549963	Lakeshore Learning Materials	CCRR Supplies	811.28	
01/06/23	549805	Larry Dale Marrs	Health Insurance January	76.31	
01/06/23	549816	Larry Maurice Page	Health Insurance January	76.31	
01/06/23	549762	Lauralyn Cima	Health Insurance January	30.75	
01/06/23	549785	Leila Jo Hart	Health Insurance January	184.66	
01/06/23	549753	Linwood G Bechtel	Health Insurance January	31.30	
01/06/23	549726	Lisa A Hudgens	Travel 11/16-12/14/22	280.00	
01/06/23	549791	Lisa A Hudgens	Health Insurance January	163.17	
01/06/23	549846	Logan Operational Staff Association	LOSA DUES/December	801.94	
01/19/23	549938	Logan Operational Staff Association	LOSA Dues/ January	801.94	
01/13/23	549888	Logan Solar LLC	Solar Production 12/1-12/31/22	5,153.83	
01/13/23	549889	Long Haul Leasing LLC	Fox Box Rental - January - HCCTP Cairo	100.00	
01/13/23	549932	Lyniah L Thomas	Meal Allowance 1/15/23	125.00	
01/30/23	550080	Lyniah L Thomas	Meal Allowance 1-30-2023	125.00	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/06/23	549739	Lynon Jack Bodhi Smith	Travel 7/27-12/16/22	89.76	
01/13/23	549915	Madison Lane Calvin	Meal Allowance 1/15/23	125.00	
01/30/23	550067	Madison Lane Calvin	Meal Allowance 1-30-2023	125.00	
01/20/23	549967	Management, Training and Consulting Corp	Infrastructure & Shared Delivery Costs MOU Fees 2nd Qtr	1,208.81	
01/20/23	549965	Mandy J Little	Travel Advance 2/5-2/8/23	411.89	
01/20/23	549956	Maria K Hoffman	Logan Fitness Refund - Class	55.00	
01/06/23	549819	Marie Perkins	Health Insurance January	6.26	
01/27/23	550036	Marion Chamber of Commerce	Annual Awards Banquet Tickets Membership Luncheon - Overstreet	765.00	
01/06/23	549793	Mark Allan Imhoff	Health Insurance January	271.83	
01/06/23	549792	Mary Ann Hudson	Health Insurance January	31.30	
01/06/23	549766	Mary DeHoff	Health Insurance January	6.26	
01/06/23	549747	Mary E Abell	Health Insurance January	6.26	
01/06/23	549802	Mary H Landes	Health Insurance January	6.26	
01/06/23	549815	Mary O'Hara	Health Insurance January	31.30	
01/13/23	549909	Matthew Varney	Broadcasting Service 12/7-12/14/22	150.00	
01/06/23	549729	MBI Worldwide Background Checks and Drug Screening	Background Checks	168.00	
01/20/23	549968	MBI Worldwide Background Checks and Drug Screening	Background Checks	21.00	
01/27/23	550038	MBI Worldwide Background Checks and Drug Screening	Background Checks 1/1-1/16/23	105.00	
01/20/23	549969	McKesson Medical-Surgical	Government Solution Assessment Equipment	533.17	
01/27/23	550039	McKesson Medical-Surgical	Government Solution Medical Materials - DRA Grant	1,281.01	
01/20/23	549964	Melaina Lane	Contractual Services - Break Tables	600.00	
01/20/23	549966	Melissa E Luttenbacher	Travel 1/4-1/6/23	35.32	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/27/23	550035	Melissa E Luttenbacher	Travel 1/10-1/12/22	116.22	
01/13/23	549863	Melissa K Brown	Travel 12/13-12/14/22	88.00	
01/20/23	549993	Melody Turner	Logan Fitness Refund - Class	10.00	
01/06/23	549730	Menards	Maintenance Supplies	90.46	
01/13/23	549892	Menards	Maintenance Supplies	179.10	
01/20/23	549970	Menards	Maintenance Supplies	34.54	
01/27/23	550040	Menards	Lock for Trailer - HCCTP Cairo	39.99	
01/06/23	549813	Merian Norris	Health Insurance January	81.41	
01/20/23	549971	Mettler-Toledo International Inc	Instructional Material	119.63	
01/06/23	549714	Michael D Bush	Travel 11/14-12/1/22	181.88	
01/06/23	549794	Michael Kevin Jakubco	Health Insurance January	185.12	
01/06/23	549811	Michael Morgan	Health Insurance January	1,787.02	
01/06/23	549742	Michelle D Vanzandt	Travel 10/12-12/7/22 Travel 8/17-10/5/22	210.08	
01/20/23	549955	Michelle L Guy	Travel 12/12-12/20/22	52.50	
01/06/23	549822	Mildred Maxine Pyle	Health Insurance January	6.26	
01/27/23	550047	Mildred Maxine Pyle	Reissue Ck#548927 - Nov Health Ins	46.47	
01/20/23	549972	Mississippi River Radio LLC	Advertising	3,005.00	
01/27/23	550042	Mississippi River Radio LLC	Advertising	360.00	
01/20/23	549973	MSC Industrial Supply Co.	Instructional Supplies	1,848.51	
01/06/23	549804	Nancy C Lawson	Health Insurance January	6.26	
01/25/23	3582	Nelnet Business Services	Refund Services - December	462.65	
01/06/23	549744	Nina L Wargel	Travel 12/9-12/19/22	46.69	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/27/23	550064	Nina L Wargel	Travel 1/11-1/12/23	78.60	
01/20/23	549974	ODP Business Solutions, LLC	Stockroom Supplies	489.97	
01/13/23	549893	Orthotech Sports Medical Equipment Inc	Service Call - LF Equipment	155.00	
01/06/23	549786	Pamala Kay Hays	Health Insurance January	184.66	
01/27/23	550044	PASCO Scientific	Instructiona Materials	2,886.00	
01/20/23	549975	Paul H Brookes Publishing Co Inc	Consulting Services 3/1-2/28/24	849.90	
01/13/23	549872	Paul T Crawford	Travel 12/6-12/21/22	327.26	
01/31/23	550084	Pensacola State Collegiate Hs	Softball Tournament Registration Fee	100.00	
01/06/23	549852	Pharos Holdings LLC	Compliance Hotline Fee 2023 - PO 8594	1,028.50	
01/13/23	549921	Philip Benjamin Higdon	Meal Allowance - 1/15/23	250.00	
01/06/23	549713	Philip Michael Brewer	Travel 11/14-11/29/22 Travel 11/30-12/14/22 Travel 10/28-11/10/22	320.04	
01/20/23	549977	Pitney Bowes Reserve Account	Permit 14 Reimbursement - Foundation Permit 14 Reimbursement - Poshard	1,471.38	
01/13/23	549894	PLP Battery Supply	Credit - Battery Core Charge Custodial Repair Supplies	315.95	
01/27/23	550045	Pocket Nurse	Instructional Supplies Medical Materials - DRA Grant	1,772.92	
01/06/23	549777	Priscilla L Gray	Health Insurance January	6.26	
01/06/23	549732	Quad-County Ready Mix Corp	Instructional Supplies - HCCTP Cairo	1,729.30	
01/13/23	549927	Quimari T Peterson	Meal Allowance 1/15/23	125.00	
01/30/23	550076	Quimari T Peterson	Meal Allowance 1-30-2023	125.00	
01/27/23	550056	Rachel Sveda-Webb	Travel Advance 2/2-2/6/23	399.16	
01/06/23	549725	Randi R Hof	Consulting Service 12/6-12/19/22	400.00	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/13/23	549880	Randi R Hof	Consulting Services 12/20/22-1/2/23	400.00	
01/27/23	550023	Randi R Hof	Consulting Service 1/10-1/17/23	400.00	
01/06/23	549757	Rebecca G Borgsmiller	Health Insurance January	31.30	
01/06/23	549847	Reliance Standard Life Insurance Company	VLTD January	825.88	
01/13/23	549895	Republic Services #732	Waste Disposal - Main Campus 12/1-12/31 Waste Disposal - WF Ext 1/1-1/31/23 Waste Disposal - DQ Ext 1/1-1/31/23	1,458.83	
01/13/23	549923	Rhylea Marie Johnson	Meal Allowance 1/15/23	125.00	
01/30/23	550073	Rhylea Marie Johnson	Meal Allowance 1-30-2023	125.00	
01/13/23	549896	Ricky T Ricci	Broadcasting Services 12/3-12/14/22	360.00	
01/06/23	549772	Robert D English	Health Insurance January	30.75	
01/27/23	550018	Robert Franklin	Game Official 1/5/23 7:00 pm	190.00	
01/06/23	549807	Robert L Mees	Health Insurance January	31.30	
01/06/23	549768	Roberta Egelston	Health Insurance January	1,001.41	
01/06/23	549818	Robin Pauls	Health Insurance January	758.33	
01/06/23	549778	Ronald D Hall	Health Insurance January	758.33	
01/13/23	549897	RP Coatings Inc	Flooring Installation Project - LF	12,744.00	Y
01/06/23	549735	Rural King	Maintenance Supplies	55.56	
01/06/23	549848	Russell C Simon	Wage Garnishment BK19-40639	500.00	
01/27/23	550043	Ryan William Odneal	Game Official 1/5/23 7:00 pm	190.00	
01/13/23	549930	Sean Christopher Smith	Meal Allowance 1/15/23	125.00	
01/30/23	550078	Sean Christopher Smith	Meal Allowance 1-30-2023	125.00	
01/27/23	550034	Sean Lee	Game Official 1/14/23 3:00 pm	190.00	
01/13/23	549903	Shanda R Sylwester	Travel 10/18-12/21/22	172.50	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/06/23	549808	Sharyl Melvin	Health Insurance January	30.75	
01/06/23	549756	Sheryl A Bleyer	Health Insurance January	30.75	
01/06/23	549761	Shirley Calhoun	Health Insurance January	6.26	
01/06/23	549773	Shirley Everingham	Health Insurance January	6.26	
01/06/23	549787	Shirley Hays	Health Insurance January	6.26	
01/20/23	549979	Shivelbine Music Inc	Band Supplies - Music	246.60	
01/13/23	549914	Shmyira Lashun Brown	Meal Allowance 1/15/23	125.00	
01/30/23	550066	Shmyira Lashun Brown	Meal Allowance 1-30-2023	125.00	
01/20/23	549947	Shoshana Church	Logan Fitness Refund - Membership	65.00	
01/06/23	549738	Shred-It	Campus Shredding	140.40	
01/13/23	549898	Silkworm Inc	Shirts for Snowman Shuffle Promotional Items - Lanyards Promotional Items - TShirts	3,780.00	
01/27/23	550050	Silkworm Inc	Club T-Shirts	1,108.00	
01/20/23	549980	SolarWinds North America Inc	Software 12/15/22-12/15/23	13,752.00	Y
01/20/23	549981	Southern FS Inc	Fuel	1,418.65	
01/13/23	549900	Southern Illinois Piping Contractors, Inc.	Equipment Repair - Grinder Pump	2,927.31	
01/13/23	549901	Southern Illinois Spine & Joint Center	Drug Screening - HCCTP Cairo	322.40	
01/20/23	549982	Southern Illinoisan	Advertising	67.19	
01/20/23	549983	St Louis Boiler Supply Co	Maintenance Repair Supplies	119.30	
01/20/23	549984	Staples Business Credit	Office Supplies	109.08	
01/27/23	550051	Staples Business Credit	Stockroom Supplies	1,244.70	
01/27/23	550052	State Beauty Supply	Instructional Supplies	63.20	
01/03/23	3555	State Universities RetirementSystem	SURS 12/15/22 PR	59,601.06	Y

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/17/23	3560	State Universities RetirementSystem	SURS 12/31/22 PR	110,893.08	Y
01/30/23	3583	State Universities RetirementSystem	SURS 1/15/23 PR	57,225.03	Y
01/13/23	549902	Stericycle, Inc.	Waste Disposal - December	202.63	
01/27/23	550053	Stericycle, Inc.	Waste Disposal	202.63	
01/20/23	549952	Sue Elliott	Logan Fitness Refund - Membership	191.50	
01/06/23	549740	Sustainable Solutions Advisors LLC	Wage Subsidy 12/3-12/9/22 J Robb	255.00	
01/06/23	549849	Symetra Life Insurance Company	Life Ins/January	8,049.30	
01/27/23	550057	Tabari Swift	Game Official 1/7/23 1:00 pm	190.00	
01/13/23	549878	Tammy Bea Gwaltney	Travel 10/27-12/15/22	70.82	
01/31/23	550085	Taylor M Siefert	Travel Adv. Pensacola Beach FL 2/1-2/7	2,500.00	
01/06/23	549850	Teamsters Local 50	Union Dues (TU) December	2,343.00	
01/06/23	549765	Terry A Crain	Health Insurance January	758.33	
01/06/23	549835	Terry J Stanley	Health Insurance January	31.30	
01/20/23	549976	Terry L Pearcy	Logan Fitness Refund - Membership	187.92	
01/20/23	549986	The Christoph Company, Inc	Electronic Relay Interface - Bell Tower	2,865.00	
01/13/23	549904	The Home Depot Pro	Custodial Supplies	1,027.42	
01/13/23	549905	The Home Depot Pro	Custodial Supplies Maintenance Supplies Credit - Returned Supplies	5,511.15	
01/20/23	549987	The Home Depot Pro	Custodial Supplies Maintenance Supplies	3,789.95	
01/20/23	549988	The Home Depot Pro	Maintenance Supplies	23.29	
01/27/23	550059	The Home Depot Pro	Custodial Supplies	522.51	
01/06/23	549851	The Poshard Foundation	Foundation Ded (PF) December	20.00	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/27/23	550060	The Shirt Shop Inc	Promotional Items - Shirts	749.00	
01/13/23	549906	TimeClock Plus LLC	Scheduling License - 12/28/22-1/27/23	62.50	
01/20/23	549989	TimeClock Plus LLC	Scheduling License 1/28-2/27/23	62.50	
01/13/23	549899	Timothy A Simmons	Travel 12/1-12/21/22 Travel 12/12-12/15/22	678.40	
01/06/23	549839	Timothy Allen Williams	Health Insurance January	1,001.41	
01/06/23	549750	Timothy B Baker	Health Insurance January	847.00	
01/13/23	549886	Tisha Shannon Kosco	Travel 12/6-12/13/22	53.64	
01/20/23	549990	TK Elevator Corporation	Elevator Maintenance 1/1-3/31/23	5,788.12	
01/20/23	549991	TLD Charity Foundation	Sponsorship and Event Tickets	1,950.00	
01/06/23	549715	Todd R Carver	Game Official 12/10/22 1:00pm	190.00	
01/06/23	549780	Tom C Hamlin	Health Insurance January	1,206.77	
01/06/23	549748	Tom G Ashman	Health Insurance January	6.26	
01/06/23	549746	Tony B Wilson	Game Official 12/14/22 5:00pm	190.00	
01/27/23	550065	Torrey Wells	Game Official 1/11/23 5:00 pm	190.00	
01/27/23	550061	Touchtone Communications	Phone Service - CCRR - Jan Phone Service - Long Distance - Jan	192.53	
01/20/23	549992	Traditions Inc, Shawnee Hoods	Exhaust System Cleaning	750.00	
01/06/23	549724	Trey Hargrove	Game Official 12/10/22 3:00pm	190.00	
01/13/23	549935	Tylei Adriana Wofford-Byrd	Meal Allowance 1/15/23	125.00	
01/30/23	550082	Tylei Adriana Wofford-Byrd	Meal Allowance 1-30-2023	125.00	
01/13/23	549907	U S Department of Veterans Affairs	Chapter 33 Refunds	1,458.42	
01/27/23	550062	U S Department of Veterans Affairs	CH33 Refund	194.93	
01/13/23	549908	United Laboratories Inc	Custodial Supplies	941.36	

John A. Logan College

Monthly Expenditure List

1/1/2023 - 1/31/2023

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
01/20/23	549994	United Laboratories Inc	Maintenance Supplies	453.44	
01/09/23	549855	Verizon Wireless	Phone Service - Campus Safety Hotspots	125.21	
01/13/23	3576	Verizon Wireless	Phone Service - Hotspots Phone Service - Hotspot Family Literacy	315.23	
01/06/23	549749	Vicki Autry	Health Insurance January	6.26	
01/27/23	550037	Victor A Martin	Game Official 1/11/23 5:00 pm	190.00	
01/06/23	549743	Voigt Smith Innovations LLC	Brine Maker Pump	2,121.00	
01/06/23	3557	VOYA Institutional Trust Company	Annuities 12/31/22 PR	8,083.00	
01/20/23	3578	VOYA Institutional Trust Company	Annuities 1/15/23 PR	4,458.00	
01/13/23	549934	Vytas Valincius	Meal Allowance 1/15/23	250.00	
01/20/23	549996	W.J. Burke Electric Company	Troubleshoot - Circuit of Lift Station	1,095.00	
01/06/23	549814	Wayne O'Dell	Health Insurance January	76.31	
01/13/23	549910	Wells Fargo Vendor Financial Services LLC	Grounds Rental Equipment - December	1,420.63	
01/06/23	549833	Wendelyn Ann Spencer	Health Insurance January	76.31	
01/13/23	549911	Westport Pools	Pool Maintenance	217.50	
01/06/23	549745	Williams Heating and Air Inc	Wage Subsidy 12/1-12/7/22 Sizemore Wage Subsidy 12/1-12/7/22 Brand	1,110.00	
01/13/23	549912	Williams Heating and Air Inc	Wage Subsidy 12/08-12/14 JC Brand Wage Subsidy 12/15-12/28/22 - Brand Wage Subsidy 12/15-12/28/22 - Sizemore Wage Subsidy 12/8-12/14/22 - Sizemore	3,191.25	
01/13/23	549913	WSIL-TV	Advertising	1,990.00	
Grand Total				<u>1,562,026.63</u>	

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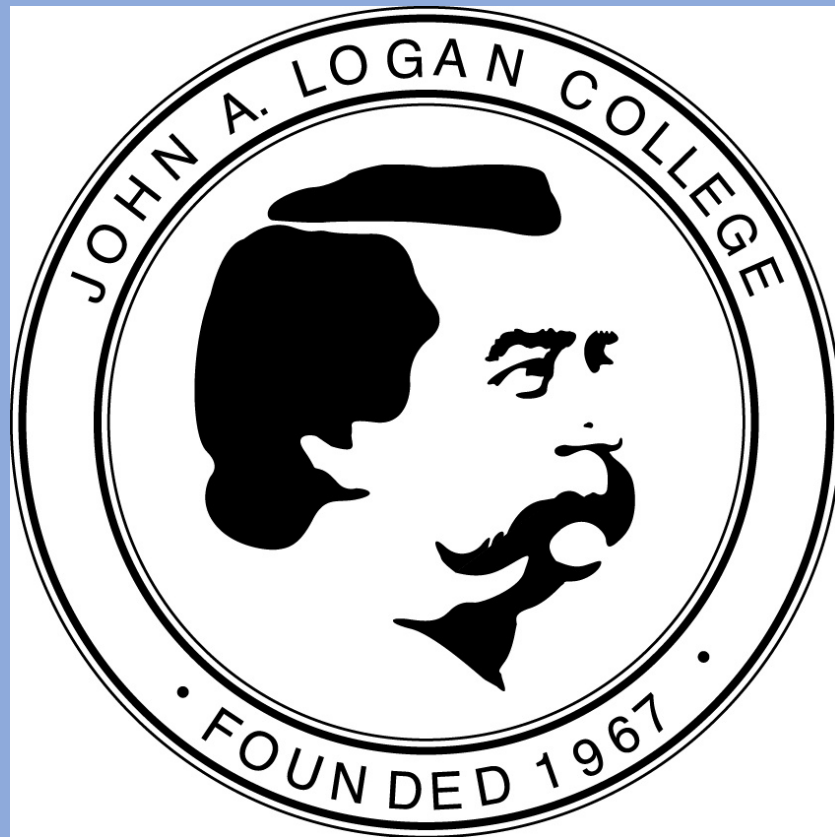
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John A. Logan College

Travel over \$2,500 and Board Travel
Board Meeting February 2023

Traveler	Travel Purpose	Description	Date of Travel	Travel Costs			Total Travel
				Travel	Lodging	Meals	
Little, Mandy	ACCT Legislative Summit	Washington DC	2/5-2/8/23	\$ 1,654.39	\$ 1,124.21	\$ 206.00	\$ 2,984.60
Smith, Aaron	ACCT Legislative Summit	Washington DC	2/5-2/8/23	\$ 1,624.28	\$ 1,444.92	\$ 206.00	\$ 3,275.20
Sargent, Jeremy	League of Innovations Conf	Tempe, AZ	3/10-3/14/23	\$ 2,351.15	\$ 1,227.18	\$ 265.00	\$ 3,843.33
Arnett, Nathan	League of Innovations Conf	Tempe, AZ	3/10-3/14/23	\$ 2,435.55	\$ 1,227.18	\$ 265.00	\$ 3,927.73
Overall - Total				\$ 8,065.37	\$ 5,023.49	\$ 942.00	\$ 14,030.86

JOHN A. LOGAN COLLEGE

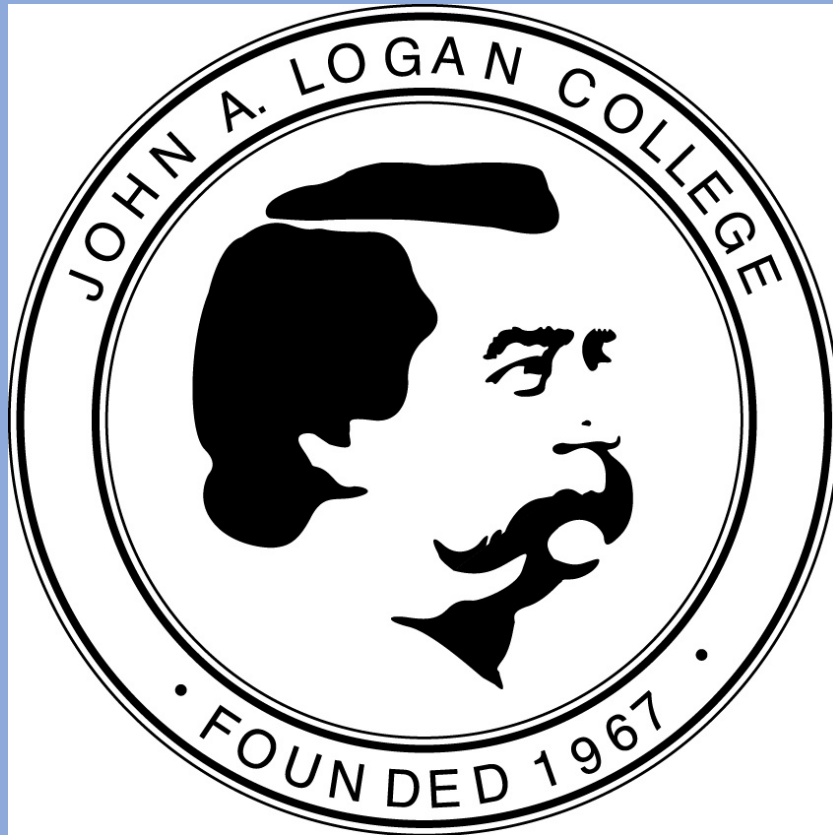
Checks Voided

1/1/2023 - 1/31/2023

Void Date	Check Date	Check #	Vendor Name	Transaction Description	Check Amount
1/12/2023	1/12/2023	3584	Bank of Montreal MC	December P-Card Charges - C Batteau December P-Card Charges - F Matzker	596.87
1/12/2023	1/12/2023	3587	Bank of Montreal MC	December P-Card Charges - C Batteau	760.39
1/12/2023	1/12/2023	3615	Bank of Montreal MC	December P-Card Charges - F Matzker	266.90
1/18/2023	12/22/2022	549624	Domino's Pizza LLC	Food for FFA Contest	220.99
1/26/2023	12/28/2022	3487	Frontier	Phone Service - Elevator 12/4-1/3/23	468.64
1/26/2023	1/9/2023	3567	Frontier	Phone Service - Logan Fitness	97.17
1/26/2023	1/12/2023	3568	Frontier	Phone Service - Fire Loop 12/19-1/18/23	94.47
1/5/2023	8/8/2022	547634	Glenda L Knight	Health Insurance-Aug	216.64
1/18/2023	12/22/2022	549583	Jaden Caprice Berry	Meal Allowance 12/16-12/30/22	125.00
1/31/2023	12/2/2022	549405	Johnathan Holder	HCCTP Student Stipend	560.00
1/20/2023	10/3/2022	548443	Mildred Maxine Pyle	Health Insurance-October	46.47
1/20/2023	11/1/2022	548927	Mildred Maxine Pyle	Health Insurance November	46.47
1/6/2023	12/22/2022	549666	Pharos Holdings LLC	Compliance Hotline Fee 1/1/23-1/1/24	1,028.50
1/20/2023	1/20/2023	549978	Prescient National Insurance Ser	Work Comp Deductible Loss - Burkett	42.44
1/18/2023	12/2/2022	549391	Valarie K Shaw	Travel Advance 12/2-12/4/22	687.02
Total Checks Voided During Period					5,257.97

A I 8.

T F R



JOHN A. LOGAN COLLEGE

TREASURER'S REPORT

&

FINANCIAL REPORT

SIX MONTHS ENDED

DECEMBER 31, 2022

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JOHN A. LOGAN COLLEGE

**TREASURER'S REPORT
DECEMBER 31, 2022**

	First Mid-Illinois Accounts	Bank of Herrin Trust Accounts	Banterra Accounts & Investments	Illinois Funds Investments	Total
BANK STATEMENT BALANCE	332,608.49	2,571,008.11	19,604,798.49	18,005,675.23	40,514,090.32
O/S Deposits/(Deductions)	4,369.01	-	(26,361.45)	4,081.00	(17,911.44)
	<u>336,977.50</u>	<u>2,571,008.11</u>	<u>19,578,437.04</u>	<u>18,009,756.23</u>	<u>40,496,178.88</u>
Less O/S Checks	-	-	176,967.33	-	176,967.33
	<u>336,977.50</u>	<u>2,571,008.11</u>	<u>19,401,469.71</u>	<u>18,009,756.23</u>	<u>40,319,211.55</u>
Plus Cash on Hand	1,435.00	-	-	-	1,435.00
BANK BALANCE PER BOOKS	<u><u>338,412.50</u></u>	<u><u>2,571,008.11</u></u>	<u><u>19,401,469.71</u></u>	<u><u>18,009,756.23</u></u>	<u><u>40,320,646.55</u></u>
% of Invested Cash Balances	0.8%	6.3%	48.4%	44.5%	

All Cash	\$ 9,204,928.35
All Investments	31,115,718.20
	<u>\$ 40,320,646.55</u>

RESPECTFULLY SUBMITTED,



STACY BUCKINGHAM, VP FOR BUSINESS SERVICES AND CFO

**JOHN A. LOGAN COLLEGE
SCHEDULE OF INVESTMENTS
DECEMBER 31, 2022**

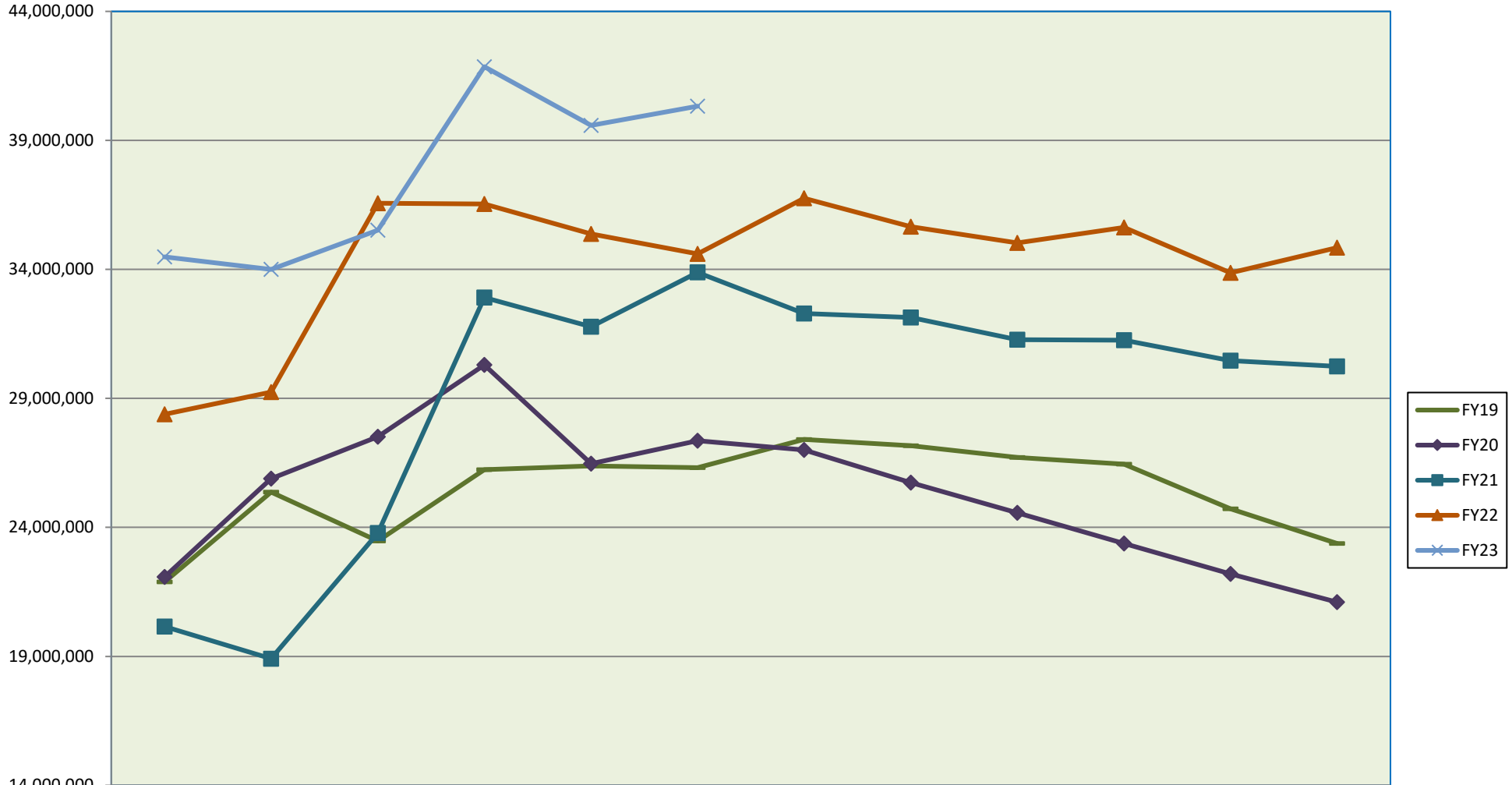
INVESTMENT FUND	TYPE OF INVESTMENT	INTEREST/ DIVIDEND RATE*	MATURITY DATE	AMOUNT
Education	Illinois Funds	3.933%	On Demand	\$ 9,014,736.22
	Higher Reach E-Pay	3.933%	On Demand	31,425.92
	Business Office E-Pay	3.933%	On Demand	611,079.41
	Student Activities E-Pay	3.933%	On Demand	25,896.64
	Banterra ICS	1.450%	On Demand	4,017,865.76
Building	Illinois Funds	3.933%	On Demand	581,555.25
	Business Office E-Pay	3.933%	On Demand	1,015.00
	Banterra ICS	1.450%	On Demand	88.97
Building-Restricted	Illinois Funds	3.933%	On Demand	3,661,230.88
	Banterra ICS	1.450%	On Demand	4,510,188.47
Bond & Interest	Illinois Funds	3.933%	On Demand	-
	Banterra ICS	1.450%	On Demand	194.37
Auxiliary Fund	Illinois Funds	3.933%	On Demand	-
	Business Office E-Pay	3.933%	On Demand	2,860.00
Restricted Purposes	Illinois Funds	3.933%	On Demand	301,563.58
	Banterra ICS	1.450%	On Demand	2,072,229.50
Working Cash	Illinois Funds	3.933%	On Demand	3,778,383.33
	Banterra ICS	1.450%	On Demand	1,611,054.67
Student Activity	Business Office E-Pay	3.933%	On Demand	10.00
	Student Activities E-Pay	3.933%	On Demand	-
Audit Fund	Illinois Funds	3.933%	On Demand	-
	Banterra ICS	1.450%	On Demand	58,113.26
Liability Protection & Settlement Fund	Illinois Funds	3.933%	On Demand	-
	Banterra ICS	1.450%	On Demand	836,226.97
				<u>\$ 31,115,718.20</u>
Weighted Average Rate		2.887%		
3 Month Treasury Bill Rate 12/31/2022		4.30%		
Target Federal Funds Rate 12/31/2022		4.25%- 4.50%		

*Interest/dividend rates are the average Illinois Funds rates and ending Banterra rates for December.

**JOHN A. LOGAN COLLEGE
CASH IN BANK SUMMARY
MONTH OF DECEMBER 2022**

Fund Name	Beginning Balance	Months Activity	Ending Balance
First Mid-Illinois Bank - Depository & Logan Fitness			
Education Fund	\$ 83,528.48	\$ 5,989.79	\$ 89,518.27
Operations & Maintenance Fund	1,775.00	669.88	2,444.88
Oper Bldg & Maint-Rest Fund	-	-	-
Bond & Interest Fund	-	-	-
Auxiliary Enterprises Fund	6,288.51	20,589.19	26,877.70
Restricted Purposes Fund	6,274.97	206,521.63	212,796.60
Student Activity Fund	-	5,340.05	5,340.05
Audit Fund	-	-	-
Liability Protection & Settle Fund	-	-	-
Subtotals	\$ 97,866.96	\$ 239,110.54	\$ 336,977.50
Bank of Herrin - CDB Trust Accounts			
Oper Bldg & Maint-Rest Fund	\$ 2,555,539.15	\$ 15,468.96	2,571,008.11
Subtotals	\$ 2,555,539.15	\$ 15,468.96	\$ 2,571,008.11
Banterra Bank - Operating & Payroll			
Education Fund	\$ 1,469,872.02	\$ (653,178.39)	\$ 816,693.63
Operations & Maintenance Fund	1,152,696.12	(176,524.74)	976,171.38
Oper Bldg & Maint-Rest Fund	1,143,112.91	54,538.85	1,197,651.76
Bond & Interest Fund	(628,404.49)	564,193.49	(64,211.00)
Auxiliary Enterprises Fund	430,211.00	13,859.45	444,070.45
Restricted Purposes Fund	833,652.37	(272,370.28)	561,282.09
Working Cash Fund	1,099,603.26	3,660.79	1,103,264.05
Student Activity Fund	100,482.53	2,134.82	102,617.35
Audit Fund	30,891.35	3,022.06	33,913.41
Liability Protection & Settle Fund	1,106,748.40	17,306.22	1,124,054.62
Subtotals	\$ 6,738,865.47	\$ (443,357.73)	\$ 6,295,507.74
Grand Totals All Bank Accounts			
Education Fund	\$ 1,553,400.50	\$ (647,188.60)	\$ 906,211.90
Operations & Maintenance Fund	1,154,471.12	(175,854.86)	978,616.26
Oper Bldg & Maint-Rest Fund	3,698,652.06	70,007.81	3,768,659.87
Bond & Interest Fund	(628,404.49)	564,193.49	(64,211.00)
Auxiliary Enterprises Fund	436,499.51	34,448.64	470,948.15
Restricted Purposes Fund	839,927.34	(65,848.65)	774,078.69
Working Cash Fund	1,099,603.26	3,660.79	1,103,264.05
Student Activity Fund	100,482.53	7,474.87	107,957.40
Audit Fund	30,891.35	3,022.06	33,913.41
Liability Protection & Settle Fund	1,106,748.40	17,306.22	1,124,054.62
Cash in Bank Totals	\$ 9,392,271.58	\$ (188,778.23)	\$ 9,203,493.35
Plus Cash on Hand	1,435.00	-	1,435.00
Grand Totals	\$ 9,393,706.58	\$ (188,778.23)	\$ 9,204,928.35

ALL CASH AND INVESTMENTS BY MONTH



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
FY19	21,884,047	25,368,403	23,473,481	26,238,673	26,385,075	26,314,311	27,409,285	27,170,237	26,710,036	26,448,954	24,723,891	23,378,179
FY20	22,080,064	25,884,959	27,517,929	30,296,202	26,465,515	27,358,310	26,998,800	25,734,074	24,568,393	23,372,036	22,194,329	21,101,134
FY21	20,153,279	18,912,819	23,784,498	32,905,686	31,782,511	33,881,082	32,291,614	32,131,805	31,278,202	31,260,445	30,463,412	30,244,842
FY22	28,383,406	29,246,792	36,566,086	36,539,171	35,374,458	34,598,805	36,756,596	35,655,511	35,023,401	35,629,227	33,868,679	34,841,349
FY23	34,483,320	33,998,317	35,520,643	41,857,391	39,584,492	40,320,647						

October 2020 \$10.0 million received for Debt Certificate issue.

**JOHN A. LOGAN COLLEGE
OPERATING FUNDS
DECEMBER 31, 2022
50% FISCAL YEAR COMPLETE**

REVENUE BY SOURCE	Original FY 2023 Budget	Current Month	Y-T-D FY23 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
LOCAL GOVERNMENT						
CURRENT TAXES	\$ 7,230,000.00	\$ 362,716.18	\$ 6,321,469.15	87.4%	\$ 6,059,817.64	4.3%
CORP PERSONAL PROP REPLACE	800,000.00	146,750.65	632,856.30	79.1%	375,832.60	68.4%
OTHER LOCAL GOVERNMENT	-	10,200.00	41,525.00	N/A	-	N/A
TOTAL LOCAL GOVERNMENT SOURCES	8,030,000.00	519,666.83	6,995,850.45	87.1%	6,435,650.24	8.7%
STATE GOVERNMENT						
ICCB STATE BASE OPERATING GRANT	3,091,794.00	169,016.66	1,559,607.00	50.4%	1,530,020.00	1.9%
ICCB STATE EQUALIZATION GRANT	6,472,510.00	1,078,751.66	3,236,254.98	50.0%	3,271,180.02	-1.1%
ICCB STATE PERFORMANCE ALLOCATION	10,000.00	-	-	0.0%	-	N/A
ICCB VETERANS GRANT	92,000.00	-	-	0.0%	-	N/A
ICCB CTE FORUMULA GRANT	380,000.00	-	190,133.50	50.0%	190,620.00	-0.3%
OTHER STATE GOVERNMENT	-	-	5,126.24	N/A	1,448.23	254.0%
TOTAL STATE GOVERNMENT SOURCES	10,046,304.00	1,247,768.32	4,991,121.72	49.7%	4,993,268.25	0.0%
FEDERAL GOVERNMENT						
DEPARTMENT OF EDUCATION	65,000.00	753.30	8,050.97	12.4%	6,679.57	20.5%
DEPARTMENT OF HEALTH & HUMAN SERVICES	426,000.00	31,864.82	166,450.58	39.1%	120,555.13	38.1%
OTHER FEDERAL GOVERNMENT	21,000.00	-	2,589.66	12.3%	-	N/A
TOTAL FEDERAL GOVERNMENT SOURCES	512,000.00	32,618.12	177,091.21	34.6%	127,234.70	39.2%
STUDENT TUITION & FEES						
TUITION	9,750,000.00	67,826.00	5,221,914.00	53.6%	4,444,297.25	17.5%
FEES	734,500.00	3,408.00	379,843.04	51.7%	335,177.40	13.3%
TOTAL STUDENT TUITION & FEES	10,484,500.00	71,234.00	5,601,757.04	53.4%	4,779,474.65	17.2%
OTHER SOURCES						
SALES AND SERVICE FEES	52,500.00	162.00	15,205.25	29.0%	14,199.00	7.1%
FACILITIES REVENUE	68,000.00	2,500.00	26,340.00	38.7%	27,320.00	-3.6%
INTEREST ON INVESTMENTS	37,500.00	49,807.98	197,331.54	526.2%	8,746.26	2156.2%
OTHER NONGOVT REVENUE	34,000.00	495.00	13,700.33	40.3%	8,944.78	53.2%
TOTAL OTHER SOURCES	192,000.00	52,964.98	252,577.12	131.6%	59,210.04	326.6%
TOTAL BUDGETED REVENUES	\$ 29,264,804.00	\$ 1,924,252.25	\$ 18,018,397.54	61.6%	\$ 16,394,837.88	9.9%

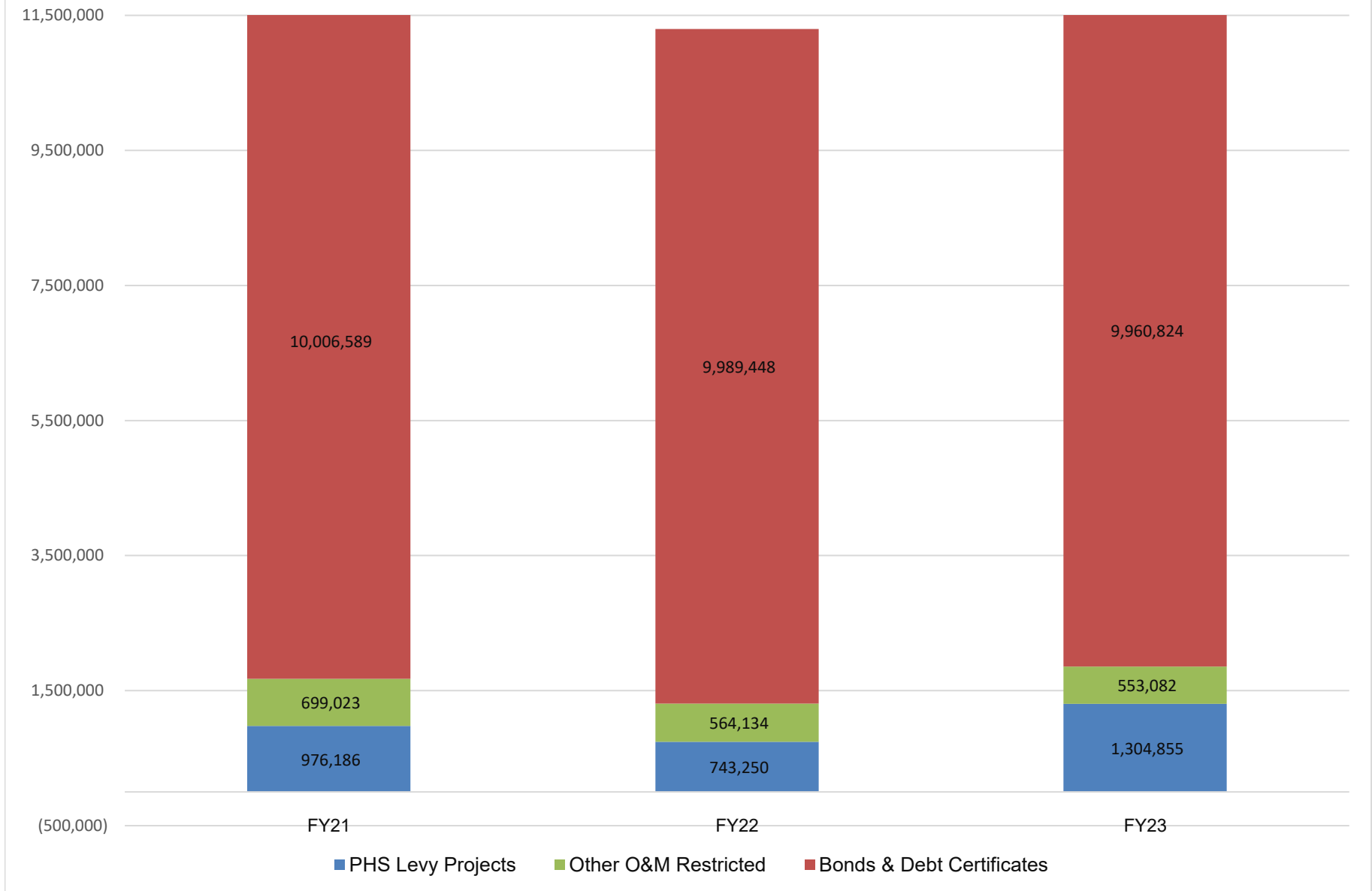
* Operating funds consist of Education fund plus Operating and Maintenance fund.

**JOHN A. LOGAN COLLEGE
OPERATING FUNDS
DECEMBER 31, 2022
50% FISCAL YEAR COMPLETE**

	Original FY 2023 Budget	Current Month	Y-T-D FY23 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
EXPENSE BY PROGRAM						
INSTRUCTION	\$ 10,067,952.00	\$ 678,127.66	\$ 4,213,899.29	41.9%	\$ 4,099,339.42	2.8%
ACADEMIC SUPPORT	2,779,596.00	256,595.07	1,354,018.40	48.7%	1,210,576.01	11.8%
STUDENT SERVICES	2,947,202.00	225,007.28	1,359,790.49	46.1%	1,498,385.16	-9.2%
PUBLIC SERVICES/CONTINUING EDUCATION	739,953.00	45,875.00	307,675.36	41.6%	314,598.15	-2.2%
OPERATION & MAINTENANCE OF PLANT	4,471,759.00	342,472.99	2,034,189.89	45.5%	1,857,007.75	9.5%
INSTITUTIONAL SUPPORT	6,819,467.00	560,796.63	3,258,714.30	47.8%	3,257,000.56	0.1%
SCHOLARSHIPS, STUDENT GRANTS & WAIVERS	2,835,600.00	57,577.00	1,509,713.00	53.2%	1,057,531.50	42.8%
TRANSFERS OUT	2,247,300.00	246,653.00	1,176,253.00	52.3%	826,500.00	42.3%
TOTAL BUDGETED EXPENDITURES	\$ 32,908,829.00	\$ 2,413,104.63	\$ 15,214,253.73	46.2%	\$ 14,120,938.55	7.7%
EXPENSE BY OBJECT						
SALARIES & WAGES	\$ 19,076,189.00	\$ 1,453,631.22	\$ 8,409,900.20	44.1%	\$ 8,292,638.70	1.4%
EMPLOYEE BENEFITS	2,668,867.00	210,954.31	1,215,418.84	45.5%	1,113,877.06	9.1%
CONTRACTUAL SERVICES	2,047,688.00	72,367.61	935,654.82	45.7%	1,315,224.01	-28.9%
GENERAL MATERIALS & SUPPLIES	1,963,253.00	278,046.37	925,771.98	47.2%	661,731.10	39.9%
CONFERENCE & MEETING EXPENSE	505,915.00	11,596.42	112,632.86	22.3%	47,853.93	135.4%
FIXED CHARGES	39,238.00	1,319.64	15,282.73	38.9%	32,075.71	-52.4%
UTILITIES	849,190.00	80,040.78	402,957.14	47.5%	299,000.09	34.8%
CAPITAL OUTLAY	159,589.00	-	140,582.65	88.1%	179,795.79	-21.8%
OTHER	3,201,600.00	58,495.28	1,879,799.51	58.7%	1,352,242.16	39.0%
CONTINGENCY	150,000.00	-	-	0.0%	-	N/A
TRANSFERS OUT	2,247,300.00	246,653.00	1,176,253.00	52.3%	826,500.00	42.3%
TOTAL BUDGETED EXPENDITURES	\$ 32,908,829.00	\$ 2,413,104.63	\$ 15,214,253.73	46.2%	\$ 14,120,938.55	7.7%

* Operating funds consist of Education fund plus Operating and Maintenance fund.

Operations & Maintenance Restricted Fund Balances as of December



JOHN A. LOGAN COLLEGE
AUXILIARY FUND
DECEMBER 31, 2022
50% FISCAL YEAR COMPLETE

REVENUE BY SOURCE	Original FY 2023 Budget	Current Month	Y-T-D FY23 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
STUDENT FEES						
STUDENT ACTIVITY FEES	\$ 285,000.00	\$ -	\$ 130,030.00	45.6%	\$ 129,670.00	0.3%
TOTAL STUDENT FEES	285,000.00	-	130,030.00	45.6%	129,670.00	0.3%
OTHER SOURCES						
PUBLIC SERVICE FEES	129,000.00	22,170.00	72,641.75	56.3%	59,471.97	22.1%
SALES AND SERVICE FEES	590,145.00	35,034.49	357,413.75	60.6%	372,710.38	-4.1%
FACILITIES REVENUE	-	-	-	N/A	30,000.00	-100.0%
OTHER NONGOVT REVENUE	-	-	15.00	N/A	26.00	-42.3%
TOTAL OTHER SOURCES	719,145.00	57,204.49	430,070.50	59.8%	462,208.35	-7.0%
TRANSFERS IN	1,847,300.00	176,653.00	926,653.00	50.2%	600,000.00	54.4%
TOTAL BUDGETED REVENUES	\$ 2,851,445.00	\$ 233,857.49	\$ 1,486,753.50	52.1%	\$ 1,191,878.35	24.7%
EXPENSE BY OBJECT						
PUBLIC SERVICES						
SALARIES & WAGES	\$ 548,159.00	\$ 50,379.44	\$ 269,896.86	49.2%	\$ 229,901.20	17.4%
BENEFITS	89,228.00	5,649.56	47,428.01	53.2%	42,820.28	10.8%
CONTRACTUAL SERVICES	31,870.00	5,061.46	14,249.32	44.7%	12,996.52	9.6%
GENERAL MATERIALS & SUPPLIES	74,400.00	4,943.72	30,886.01	41.5%	18,890.57	63.5%
CONFERENCE & MEETING EXPENSE	5,750.00	-	656.37	11.4%	2,632.41	-75.1%
UTILITIES	94,000.00	8,532.04	48,758.79	51.9%	41,866.62	16.5%
CAPITAL OUTLAY	14,000.00	-	-	0.0%	-	N/A
OTHER	30,000.00	2,709.30	9,693.18	32.3%	8,682.80	11.6%
TOTAL PUBLIC SERVICES	887,407.00	77,275.52	421,568.54	47.5%	357,790.40	17.8%
INDEPENDENT OPERATIONS						
SALARIES & WAGES	561,675.00	48,565.52	275,280.11	49.0%	262,671.76	4.8%
EMPLOYEE BENEFITS	64,048.00	5,344.25	32,086.05	50.1%	34,390.64	-6.7%
CONTRACTUAL SERVICES	221,417.00	19,014.50	68,107.97	30.8%	80,395.27	-15.3%
GENERAL MATERIALS & SUPPLIES	156,433.00	7,736.06	107,392.81	68.7%	89,129.47	20.5%
CONFERENCE & MEETING EXPENSE	175,713.00	14,544.80	55,929.71	31.8%	56,532.56	-1.1%
FIXED CHARGES	33,090.00	280.00	1,610.00	4.9%	36,685.20	-95.6%
SCHOLARSHIPS AND OTHER	192,054.00	12,600.00	65,570.05	34.1%	45,208.73	45.0%
TOTAL INDEPENDENT OPERATIONS	1,404,430.00	108,085.13	605,976.70	43.1%	605,013.63	0.2%
OPERATIONS & MAINTENANCE OF PLANT						
SALARIES & WAGES	-	-	2,052.50	N/A	-	N/A
CONTRACTUAL SERVICES	-	-	84.46	N/A	2,475.00	-96.6%
GENERAL MATERIALS & SUPPLIES	-	-	-	N/A	23,459.01	-100.0%
TOTAL OPERATIONS & MAINTENANCE OF PLANT	-	-	2,136.96	N/A	25,934.01	-91.8%
INSTITUTIONAL SUPPORT						
CONTRACTUAL SERVICES	3,800.00	-	299.00	7.9%	-	N/A
GENERAL MATERIALS & SUPPLIES	56,950.00	3,385.59	15,509.20	27.2%	19,526.00	-20.6%
FIXED CHARGES	66,006.00	3,954.50	19,480.12	29.5%	94,545.73	-79.4%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
TOTAL INSTITUTIONAL SUPPORT	151,756.00	7,340.09	35,288.32	23.3%	114,071.73	-69.1%
SCHOLARSHIPS, STUDENT GRANTS, WAIVERS						
OTHER - WAIVERS	445,000.00	2,724.00	220,734.00	49.6%	211,194.00	4.5%
TOTAL SCHOLARSHIPS, GRANTS, WAIVERS	445,000.00	2,724.00	220,734.00	49.6%	211,194.00	4.5%
TOTAL BUDGETED EXPENDITURES	\$ 2,888,593.00	\$ 195,424.74	\$ 1,285,704.52	44.5%	\$ 1,314,003.77	-2.2%

JOHN A. LOGAN COLLEGE
LIABILITY, PROTECTION, & SETTLEMENT FUND
DECEMBER 31, 2022
50% FISCAL YEAR COMPLETE

<u>REVENUE BY SOURCE</u>	Original FY 2023 Budget	Current Month	Y-T-D FY23 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
LOCAL GOVERNMENT						
CURRENT TAXES	\$ 2,296,800.00	\$ 115,317.45	\$ 2,028,942.34	88.3%	\$ 1,805,991.86	12.3%
TOTAL LOCAL GOVERNMENT SOURCES	2,296,800.00	115,317.45	2,028,942.34	88.3%	1,805,991.86	12.3%
OTHER SOURCES						
INTEREST ON INVESTMENTS	2,500.00	4,735.87	13,332.38	533.3%	1,194.92	1015.8%
TOTAL OTHER SOURCES	2,500.00	4,735.87	13,332.38	533.3%	1,194.92	1015.8%
TOTAL BUDGETED REVENUES	\$ 2,299,300.00	\$ 120,053.32	\$ 2,042,274.72	88.8%	\$ 1,807,186.78	13.0%
<u>EXPENSE BY OBJECT</u>						
OPERATIONS AND MAINTENANCE OF PLANT						
SALARIES & WAGES	\$ 779,421.00	\$ 54,748.79	\$ 343,614.50	44.1%	\$ 287,025.42	19.7%
EMPLOYEE BENEFITS	96,403.00	9,012.84	54,107.64	56.1%	39,701.69	36.3%
CONTRACTUAL SERVICES	19,220.00	3,061.47	13,466.47	70.1%	7,650.70	76.0%
GENERAL MATERIALS & SUPPLIES	71,840.00	3,115.19	10,231.15	14.2%	10,813.94	-5.4%
CONFERENCE & MEETING EXPENSE	8,700.00	-	1,220.77	14.0%	60.60	1914.5%
CAPITAL OUTLAY	40,685.00	-	39,085.00	96.1%	-	N/A
TOTAL OPERATIONS AND MAINT OF PLANT	1,016,269.00	69,938.29	461,725.53	45.4%	345,252.35	33.7%
INSTITUTIONAL SUPPORT						
SALARIES & WAGES	81,154.00	2,020.11	12,120.70	14.9%	26,559.32	-54.4%
EMPLOYEE BENEFITS	633,993.00	47,464.55	238,347.84	37.6%	279,173.15	-14.6%
CONTRACTUAL SERVICES	207,663.00	21.00	149,480.96	72.0%	27,421.30	445.1%
GENERAL MATERIALS & SUPPLIES	10,000.00	-	-	0.0%	848.22	-100.0%
FIXED CHARGES	410,000.00	7,540.80	278,416.31	67.9%	273,756.61	1.7%
CAPITAL OUTLAY	110,000.00	-	80,660.02	73.3%	4,584.00	1659.6%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
TOTAL INSTITUTIONAL SUPPORT	1,477,810.00	57,046.46	759,025.83	51.4%	612,342.60	24.0%
TOTAL BUDGETED EXPENDITURES	\$ 2,494,079.00	\$ 126,984.75	\$ 1,220,751.36	48.9%	\$ 957,594.95	27.5%

FUND DESCRIPTIONS

John A. Logan College has two Operating funds: the Education Fund and the Operations and Maintenance Fund. The Education fund works in combination with the Operations and Maintenance fund to make up the College's General Fund.

EDUCATION FUND

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and moveable equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational programs of the college.

OPERATIONS AND MAINTENANCE FUND

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures; rental of buildings and property for community college purposes; payment of all premiums for insurance upon buildings and building fixtures. If approved by resolution of the local board, the payment of salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings are allowed.

OPERATIONS AND MAINTENANCE (Restricted)

This fund is utilized to account for monies restricted for building purposes and site acquisition. This fund primarily will be expending bond proceeds acquired for the new building project, protection, health and safety levies, plus transfers from operating funds and interest earnings. Funds are provided in the Operation and Maintenance (Restricted) for completion of approved protection, health, safety projects.

AUXILIARY ENTERPRISES FUND

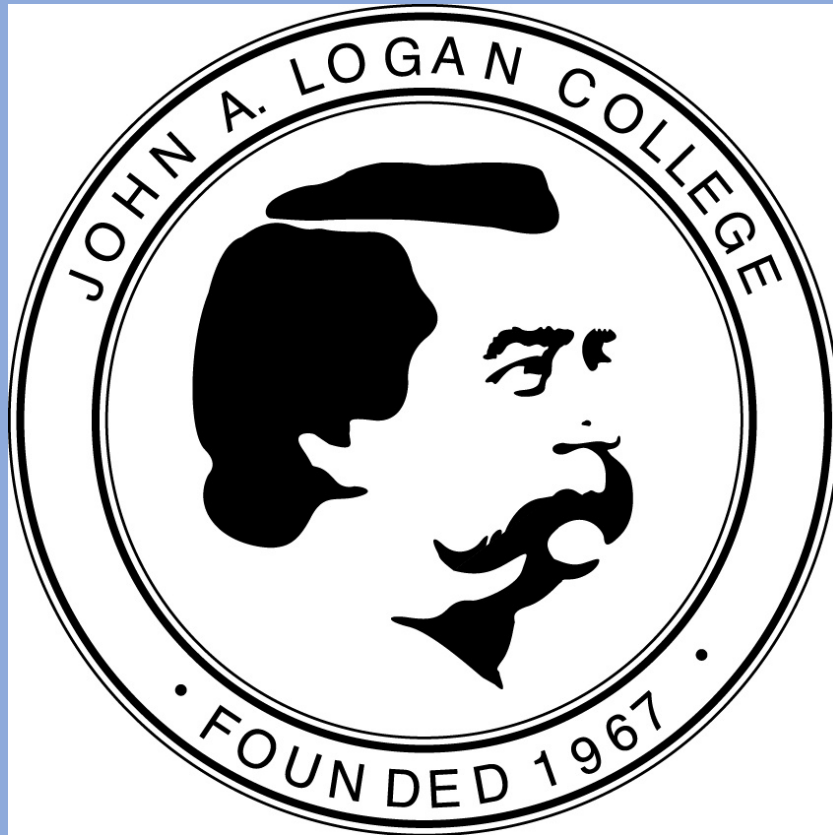
The Auxiliary Enterprises Fund accounts for college services where a fee is charged to students/staff and the activity is intended to be self-supporting. Examples of accounts in this fund include food services, bookstore, copy/supply center, and intercollegiate athletics. Subsidies for Auxiliary Services by the Education Fund should be shown as transfers to the appropriate account.

LIABILITY, PROTECTION AND SETTLEMENT FUND

This fund accepts special levies for tort liability, property insurance, Medicare insurance, FICA taxes and workers' compensation. The monies in this fund should be used only for the payment of tort liability, property, unemployment or workers compensation insurance or claims, and the cost of participation in the Federal Medicare program. Expenditures in this fund include insurance costs for property and casualty, and the cost of maintaining and expanding the Campus Safety operations. The College will include attorney fees pertaining to liability protection plus a portion of staff members' time that are active in the functions of this fund.

A I 8.

O M M



JOHN A. LOGAN COLLEGE
Board of Trustees
Carterville, Illinois

Minutes of the regular meeting of the Board of Trustees of Community College District No. 530, Counties of Williamson, Jackson, Franklin, Perry, and Randolph, State of Illinois, held at Carterville, Illinois, on Tuesday, January 24, 2023, commencing at 6:00 p.m. The meeting was open to the public and available via Zoom.

The meeting was called to order by Chairman Bill Kilquist.

The Chairman directed the recording secretary to call the roll.

Rebecca Borgsmiller	-- present
Brent Clark	-- present
Bill Kilquist	-- present
Mandy Little	-- present
Glenn Poshard	-- not present
Jake Rendleman	-- not present
Aaron R. Smith	-- present
Jeremiah Brown	-- present

Also present were President Kirk Overstreet, Legal Counsel Rhett Barke, Provost Melanie Pecord, Vice President Stacy Buckingham, Recording Secretary Susan May, and other College personnel.

Chairman Kilquist led the Board in the Pledge of Allegiance.

OPPORTUNITY FOR PUBLIC COMMENTS

There were no public comments.

BOARD OF TRUSTEES REPORTS

A. Chairman's Report

Chairman Kilquist congratulated Michelle Hamilton on her appointment as Chair of the Marion Chamber of Commerce.

B. Athletics Advisory Committee

Trustee Brent Clark reported that softball and baseball were gearing up for season openers in Pensacola, Florida. Volleyball is busy recruiting local southern Illinois athletes for 2024. The men's basketball team is ranked seventh in the country, and seven women's basketball team players have a 3.0+ GPA.

C. Building, Grounds, and Safety Committee

No report.

D. Board Policy Committee

Trustee Rebecca Borgsmiller reported that the Committee met on January 12 and unanimously agreed to bring six policy revisions to the Board for the first reading. She noted that the tuition waiver policy was first presented in November but was adjusted based on employee feedback received. Trustee Clark added that the tuition waiver cap was discussed across campus and revised for this reading.

E. Budget and Finance Committee

Trustee Aaron Smith reported that the Budget and Finance Committee met on January 23 with Kemper CPA auditors to discuss the FY 2022 Audit Report. He noted that it was a clean audit, and the auditors did not identify any deficiencies in internal control. Financial highlights included an increase in the College's net position of \$8.8 million. Trustee Smith noted that while this may have resulted from the emergency relief funds received, the College's current net position is very good. The College retired nearly \$4 million in debt during this audit year, and the long-term debt obligation schedule is projected to remain flat for the next four years. The College is well within the legal debt margin as of June 30, 2022, and no investments were exposed to custodial credit risk. Trustee Smith concluded that this audit reflects the College's sound financial management.

F. Integrated Technology Committee

No report.

G. Illinois Community College Trustees Association (ICCTA)

Trustee Aaron Smith reported that he and Trustee Little would attend the National Legislative Summit in February and have a report at the next meeting.

H. John A. Logan College Foundation

No report.

G. Student Trustee

Student Trustee Jeremiah Brown reported that Student Senate members discussed topics for future student surveys.

FACULTY ASSOCIATION REPORTS

A. Faculty Association Report

Faculty Association President Jane Bryant reported that faculty negotiations would start in February. She also distributed information regarding the Spring 2023 Civic Leadership Academy events sponsored by the JALC Political Science Club.

B. Adjunct Faculty Association – No report.

C. Logan Operational Staff Association Report – No report.

EXECUTIVE LEADERSHIP REPORTS

FY 2022 Audit

Vice-President Stacy Buckingham expressed her appreciation to Controller Kara Bevis and all the staff involved in the audit. The College has had a good engagement with Kemper CPA Group for four years and will be proceeding with a Request For Proposals (RFP) for audit services this year in accordance with Board Policy.

Financial Report

Vice-President Stacy Buckingham reported that budgeted revenues are on track. At the end of December, the College had received 50 percent of state funding and almost \$200,000 in interest revenue for operating funds. Property taxes are up from last year by \$500,000 between local and corporate personal property taxes. Expenses are running at 46 percent of budgeted expenditures at 50 percent of the year.

Provost Report

Provost Dr. Melanie Pecord reported that the spring semester was off to a great start, and planning is underway for the summer and fall schedules.

President's Report

President Kirk Overstreet reported that the organization is coming together well, and the state of the College is solid. Changes to Student Affairs over the last year have concluded, and a few minor adjustments are forthcoming to the Academic Affairs area.

President Overstreet acknowledged the tragic incident on January 6 at a neighboring business that enforced a lockdown for the College. That situation allowed us to identify gaps that will be corrected in the future.

The College currently has a Provost search that just closed, and the search for a Chief Financial Officer and Assistant Vice-President for Human Resources will begin in the next two weeks. These will be significant positions and decisions for the College.

PRESENTATIONS

Support for a General John A. Logan Commemorative Stamp

Chairman Kilquist introduced Michael Jones, friend, and supporter of the history and memory of General John A. Logan. Mr. Jones shared historical information on General John A. Logan and his evolution, making him the north's most successful political general. He noted that at the end of Logan's life, Frederick Douglas placed him as a champion of African American equality. In addition, General Logan founded Memorial Day as a National Holiday, and it is this legacy that Mr. Jones requests support from the College to petition the Citizens Stamp Advisory Committee to issue a commemorative stamp in his honor. He distributed materials that would be submitted to the Citizens Stamp Advisory Committee, including a biography of Logan, the evolution of General Logan, and Logan's Memorial Day declaration.

Chairman Kilquist motioned, and Trustee Aaron Smith seconded that the Board of Trustees support the efforts of Mike Jones to memorialize General John A. Logan with a commemorative stamp.

Upon roll call, all members present voted Yes.
(Resolution #16-4292)

FY 2022 Audit Report Presentation

Kemper CPA auditors Kimberly Walker and Ashley Norten presented the FY 2022 Audit Report to the Board of Trustees that issued an unmodified or clean opinion and disclosed no instances of noncompliance or other matters. No findings were noted related to internal controls and financial statements as required to be reported under Government Auditing Standards.

Ashley Norton reported that two findings were issued on the Internal Control and Compliance for Each Major Federal Program Report; however, the opinion on each major federal program was not modified with respect to these findings. The first finding related to Enrollment Reporting, where two students were reported as dropped when they should have been reported as withdrawn, and one student was missed being reported to the Clearinghouse. The second finding was related to Controls Over Student Financial Assistance – Disbursements to Students. During the testing, it was noted that three students' refunds were not processed within the required 14 days. The cause identified was the Bursar Office was using a report that only identified students with credit balances of \$5 or more, and the requirement is to refund a balance of \$1 or more. Ms. Walker concluded that there were no repeat findings from last year's audit, and the issues identified were corrected while they were on campus.

Long Range Strategic Plan – Second Quarter Update

Assistant Vice-President for Institutional Effectiveness and Research Jordan Mays provided the second quarter update for the Long Range Strategic Plan. At the end of the second quarter, percentages of completion include Student Success (31%), Arts, Culture, and Community Engagement (28%), Regional Career and Economic Development (33%), and Organizational Culture (33%). The percentage of completion for the Institutional Goals ranged from 25 percent to 37 percent. Mr. Mays commented that the plan started late in the year, and the percentages aligned with completion by the end of the year.

Enrollment

Mr. Mays presented tenth-day enrollment numbers for Spring 2023 compared to Spring 2022, based on degree-seeking, non-degree-seeking, and dual credit/dual enrollment student categories. Spring-to-spring comparisons for degree-seeking students increased by two percent in credit hours (447 credit hours) and a 1.2 percent headcount. Spring-to-spring comparisons for all categories dropped in headcount by seven percent and credit hours by five percent. Mr. Mays noted that approximately 1,400 credit hours for dual credit students, traditionally entered during spring semesters, had been entered in the Fall of 2022. Mr. Mays also compared summer, fall, and spring combinations with projected end-of-term numbers for spring. He concluded that at this point, the College is on target to meet its goal of a one percent increase in credit hours.

INFORMATIONAL ITEMS

- A. President Overstreet accepted the retirement request of Ms. Kathi Kibler, Professor of Psychology, effective June 1, 2023.
- B. President Overstreet accepted the resignations of Katherine Mays, Logan Academy Counselor, and Rose ann Stewart, Coordinator of Educational Resources and Services, effective January 2, 2023.

CONSENT AGENDA

Chairman Kilquist asked if there were any Consent Agenda items the Board would like to pull for further discussion or a separate vote. Hearing none, Consent Agenda items A – Q were presented for approval.

A. FY 2022 Annual Audit

Approved the FY 2022 Annual Audit.

B. Banking Services Renewal

Approved Banterra Bank as the banking services provider for John A. Logan College from July 1, 2023, through June 30, 2025.

C. Lift Station Cabling Installation

Awarded the bid for a Lift Station Cabling installation project to FW Electric, Inc., as the sole qualified and responsible bidder for \$34,300.

D. Player Development Center and Locker Room Project

Approved a Player Development Center and baseball/softball locker room project funded through the Harrison Bruce Foundation Grant and authorized administration to enter the design phase with BHDG Architects.

Head Baseball Coach Kyle Surprenant added that the College had received a generous donation of \$2.375 million from the Harrison Bruce Foundation to build a Player Development Center for baseball and softball. The vision for this project includes a 12,0000 square-foot indoor facility with 8,800 square feet of turf and drop-down dividers for netting, allowing six batting cages. Mr. Surprenant added that the goal consists of player development for current and future student-athletes and a facility that would also serve the community.

E. Vivid Ultrasound Machine

Approved the purchase of a Vivid Ultrasound machine for \$48,920.18 with funds from the Pipeline for the Advancement of the Healthcare Workforce (PATH) Grant.

F. G-Wing First Floor Renovation

Contingent upon the release of Capital Development Board funds, the Board approved the College to proceed with the G-Wing First Floor Renovation project and utilize bond proceeds for the College's estimated 25% matching requirement of \$650,000.

G. Clearwave Fiber Agreement

Approved a 36-month agreement with Clearwave Fiber to provide internet connectivity and B1 telephone line services.

H. Digital Signage Project

Approved a Digital Signage Project for the main campus, including the purchase of the required software and hardware components along with a bid/quote process for the labor portion of the project not to exceed a cost of \$60,000.

I. Anthology Assessment Software

Approved the purchase of Anthology Outcomes Assessment Software through November 30, 2026, at \$66,885 to be disbursed over the next three years.

J. Joint Agreement for Dual Credit Educational Cooperation

Approved the Joint Agreement for Dual Credit Educational Cooperation between Southeastern Illinois College District #533 and John A. Logan College District #530, effective Fall 2022 through Spring 2023.

K. Logan Operational Staff Association Contract

Approved the revised collective bargaining agreement, including new employment categories, salary ranges, and salary structure for FY24, effective January 1, 2023, through June 30, 2024.

L. Personnel Action Items

Approved the personnel recommendations of President Kirk Overstreet.

M. Semi-Annual Review of Closed Session Minutes

Accepted the recommendation of legal counsel that none of the closed session minutes reviewed through October 25, 2022, be made available for public inspection at this time.

N. Expenditure Lists

Approved the expenditure lists for the periods ending November 30, 2022, and December 31, 2022.

O. Treasurer's and Financial Reports

Approved the Treasurer's and Financial Reports for the periods ending October 31, 2022, and November 30, 2022.

P. Content of Closed Session Minutes

Approved the content of the closed session minutes of November 22, 2022, but these said minutes are not available for public inspection at this time.

Q. Meeting Minutes

Approved the minutes of the November 22, 2022, regular meeting of the Board of Trustees.

Aaron Smith and Mandy Little moved and seconded that the Board of Trustees approve Consent Agenda Items A – Q, as presented.

Upon roll call, all members present voted Yes. Motion carried.
(Resolution #16-4293)

NEW BUSINESS

A. Authorization of Letter of Support for the General John A. Logan US Postal Stamp

This item was approved after the presentation by Michael Jones.

B. Southern Illinois Collegiate Common Market

President Overstreet reported that the College had been engaged with the Southern Illinois Collegiate Common Market since 1973. In 2014, the Illinois Community College CAREER Agreement allowed students to enroll in programs not taught on the JALC campus across the state, making the affiliation with SICCM redundant. The cost of continuing this affiliation and continued low enrollment in the three programs offered deem it necessary for the College to dissolve its partnership.

Mandy Little and Aaron Smith moved and seconded that the Board of Trustees authorize President Overstreet to begin the withdrawal and/or dissolution of SICCM in conjunction with Shawnee Community College.

Upon roll call, all members present voted yes. Motion carried.
(Resolution #16-4294)

C. Board Policy Revisions for First Reading (No Action)

The Board Policy Committee met on January 12, 2023, and recommended revisions to the following policies for the first reading:

- 5272 – Sick Leave
- 7180 – Debt Collection
- 7332 – Pre-Registration Tuition and Fees
- 7370 – Tuition Waivers
- 8243 – Dual Credit
- 8239 – Early College (*new*)

The revisions will be made available to College employees for input and presented to the Board for final action in February.

EXECUTIVE SESSION – None.

ANNOUNCEMENTS

Assistant Provost Christy Stewart announced that the College was taking donations for a Career Clothing Closet.

ADJOURNMENT

Mandy Little and Brent Clark moved and seconded that the regular meeting of the Board of Trustees be adjourned.

Upon roll call, all members present voted Yes. Motion carried.
(Resolution #16-4295)

The meeting was duly adjourned at 7:13 p.m.

Respectfully submitted by: Susan May, Recording Secretary to the Board of Trustees

William J. Kilquist, Chairman

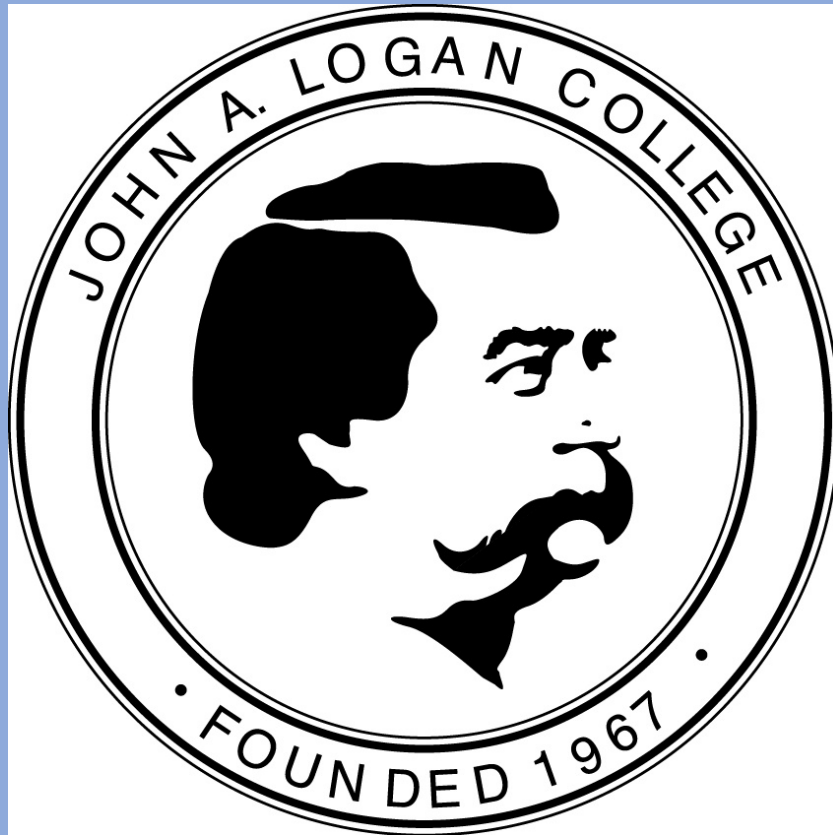
Jacob "Jake" Rendleman, Secretary

APPENDIX A

A. Full-Time Operational Staff			
Name	Position	Salary	Effective Date
Kathy White	Administrative Assistant 2	Per Contract	02/01/23
B. Part-Time Staff			
Name	Type	Effective Date	
Nikki Brooks	Adjunct Faculty (Psychology)	01/09/23	
Missy Brown	Adjunct Faculty (Early Childhood Education)	01/09/23	
Glenda Hall	Adjunct Faculty (Early Childhood Education)	01/09/23	
Jessica Mardirosian	Adjunct Faculty (Nursing)	01/09/23	
Amy Miller	Adjunct Faculty (Interpreter Preparation)	01/09/23	
Scott Skeate	Adjunct Faculty (Electronics)	01/09/23	
Anthony Zarinana	Adjunct Faculty (Communication)	01/09/23	
Jennifer Williams	Community Education Instructor (Logan Fitness)	01/17/23	
Aubrey Wooten	Community Education Instructor (Logan Fitness)	01/17/23	
Autumn Dowdy	Fitness Desk Attendant	11/02/22	
Mike Mooneyham	Interim Men's Golf Coach (Stipend)	01/01/23	
Joshua Starks	JALC Ambassador (Part-time, Temporary, Grant)	12/16/22	
C. Volunteers			
Name	Type	Appointment	
Deborah Horn	Purdy School Volunteer	02/01/23	

NE BUSINESS ITEM 9.A

F



**JOHN A. LOGAN COLLEGE
NEW BUSINESS FOR BOARD APPROVAL**

9.A – Support for the Four County Highway Coalition

1. REASON FOR CONSIDERATION

Mr. Will Stephens, Mayor and Chairman of the Four-County Highway Coalition, requests support for their efforts to seek grant funding to build a four-lane rural expressway through Monroe, Randolph, Perry, and Jackson counties to the St. Louis Metropolitan Area.

2. BACKGROUND INFORMATION

In 2017, the Four County Highway Coalition, businesses, communities, and local government expanded support for the construction of a rural expressway to provide a safe, reliable highway to capitalize on the multimodal transportation assets already in place: rivers, railways, airports, and transit.

The Coalition's efforts became the Southwest Illinois Connector through Senate Joint Resolution No. 54, passed in 2018, and established the Southwest Illinois Connector (SIC) Task Force.

The Four County Highway Coalition supports the Southwest Illinois Connector Focus Study area for a four-lane rural expressway through Monroe, Randolph, Perry, and Jackson counties to the St. Louis Metropolitan Area.

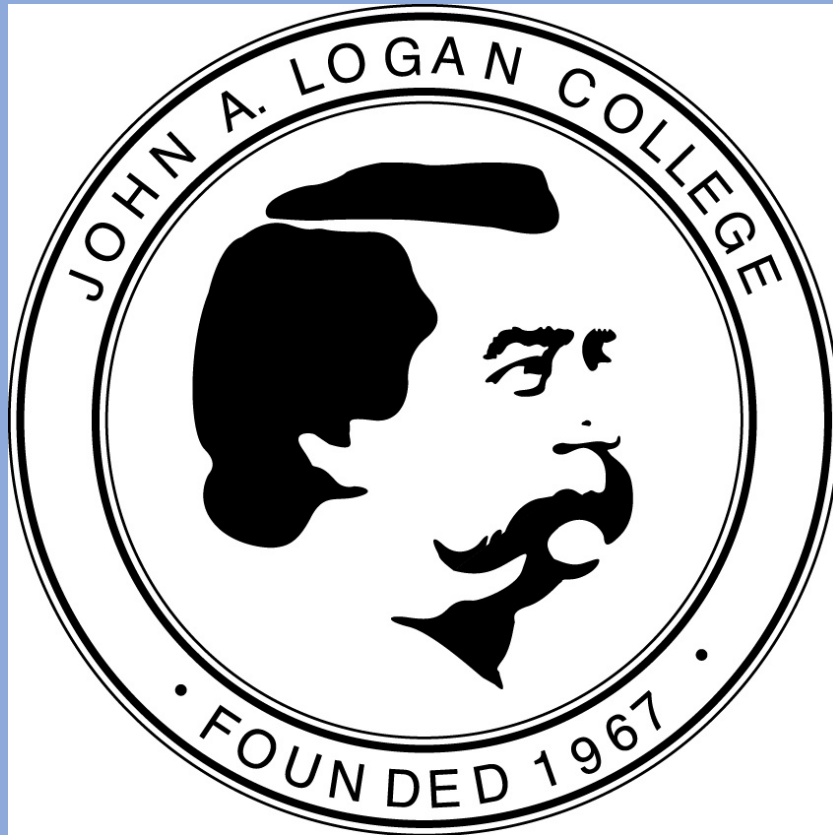
3. RECOMMENDATION

That the Board of Trustees authorize President Overstreet to submit a letter of support to Mr. Will Stephens for the efforts of the Four-County Highway Coalition to seek grant funding for a rural expressway to the St. Louis Metropolitan Area.

Staff Contact: President Kirk Overstreet

O I 10.A

R F A



**JOHN A. LOGAN COLLEGE
OLD BUSINESS FOR BOARD APPROVAL**

10.A – Board Policy Revisions

1. REASON FOR CONSIDERATION

Revisions to Board Policy were submitted for first reading on January 24, 2023, and sent to employees for review and input.

2. BACKGROUND INFORMATION

The Board Policy Committee met on January 12, 2023, to review revisions to Board Policies. The following policy revisions were recommended and submitted for first reading to the Board of Trustees:

5272 – Sick Leave
7180 – Debt Collection
7332 – Preregistration Tuition and Fees
7370 – Tuition Waivers

PLEASE NOTE: No action was taken on policies 8239 or 8243. The Board voted to pull these from the list for further consideration:

8239 – Early College (*new policy*)
8243 – Dual Credit

3. RECOMMENDATION

That the Board of Trustees approve revisions to Board Policies 5272, 7180, 7332, and 7370 as recommended by the Board Policy Committee.

Staff Contact: President Kirk Overstreet

The annual sick leave for professional and executive support staff shall be 152 hours (19 days) per year, cumulative up to the maximum allowed by the State University Retirement System.

Effective July 1, 2007, the annual sick leave will be 160 hours (20 days) per year.

Sick leave **may be used for absences due to an illness, injury**, scheduled medical and dental examinations, quarantine at home, or serious illness or death in the immediate family. **The immediate** members of a family shall mean **the employee's child, stepchild, spouse, domestic partner, sibling, parent, mother-in-law, father-in-law, grandchild, grandparent, or stepparent, or for personal care of a covered family member. Administration may request written verification of the employee's absence from a health care professional. Up to five days of sick leave may be used for** bereavement purposes when members of the immediate family, as defined in this policy, are involved.

Forty-eight (48) hours of sick leave may be used each year to conduct personal business. If not used for personal business, they will be carried over as sick leave.

Sick leave shall be awarded to an employee on a monthly basis. If employment is for less than a full month, a pro-rated amount will be awarded. Sick leave must be accrued to be utilized.

Sick leave shall be awarded and reported in hourly units. Sick leave will be taken in no less than one (1) hour increments. A full-day absence results in an eight-hour charge to the employee's sick leave.

Part-time employees shall be entitled to earn a proportionate amount of sick leave time to that which a full-time employee earns.

Information pertaining to sick leave as it applies to employees planning to retire may be found in Board Policy 5141.

ADOPTED: AUGUST 5, 1968
AMENDED: APRIL 1, 1980; JANUARY 1, 1984; MARCH 11, 1985; SEPTEMBER 14, 1987; MARCH 13, 1989; OCTOBER 19, 1993; JUNE 27, 1995; SEPTEMBER 28, 1999 (RETRO TO 7-1-99); JANUARY 25, 2000 (INCLUDED FORMER BOARD POLICY 6171); JUNE 25, 2002; JULY 26, 2005; NOVEMBER 22, 2005; OCTOBER 24, 2006; JULY 24, 2007 (RETRO TO 11-1-06); JUNE 24, 2008; SEPTEMBER 23, 2008; OCTOBER 31, 2018 (TITLES); SEPTEMBER 24, 2019; **FEBRUARY 28, 2023 (TENTATIVE)**
REVIEWED: AUGUST 2, 2019; **JANUARY 12, 2023**
LEGAL REF.: **820 ILCS 191**
CROSS REF.: BOARD POLICY 5141

The Bursar Office will make all efforts possible to collect debts owed to the College by students. After reasonable attempts have been made to collect debts, the Bursar Office should use all methods available, **including the option to refer accounts to a collection agency.**

When a student owes money to the College for any reason, including but not limited to tuition, **course fees, library charges, or other student fees**, the College will not release an official transcript unless requested by a current or potential employer. **Unofficial transcripts are available to a student regardless of any past due balance they may owe the College.**

A student with outstanding debt will be provided options to register for the upcoming semester as provided in Administrative Procedure 718.

ADOPTED: MARCH 5, 1974
AMENDED: AUGUST 26, 2008, OCTOBER 25, 2022; **FEBRUARY 28, 2023 (TENTATIVE)**
REVIEWED: SEPTEMBER 15, 2022; **JANUARY 12, 2023**
LEGAL REF.: PUBLIC ACT 102-0998/15
CROSS REF.: ADMINISTRATIVE PROCEDURE 718

A student who fails to pay **all** tuition and fee charges by the **published due date(s)** for any semester will have their registration canceled. **If a student has pending Financial Aid, a scholarship, an approved payment arrangement, or is enrolled in a College payment plan, then registration will not be canceled.**

ADOPTED: JULY 7, 1981
AMENDED: **FEBRUARY 28, 2023 (TENTATIVE)**
REVIEWED: **JANUARY 12, 2023**
LEGAL REF.:
CROSS REF.:

Tuition waivers shall be given to the following groups:

- 1) **Persons pursuant to Section 4 of Public Act 99-143, "Senior Citizens and Persons with Disabilities Property Tax Relief Act."**
- 2) Full-time John A. Logan College employees, including retired full-time employees with ten (10) years or more of continuous service, their spouse, and dependent children. In the event of the death of a current full-time employee with ten (10) years or more of continuous service, spouse and dependent children at the time of death are extended this benefit.
- 3) Part-time employees covered under collectively bargained contracts in accordance with the provisions of the contracts;
- 4) Board of Trustees members, their spouses, and dependent children **if they have completed one full term of service (6 years) and are no longer serving as a member of the Board of Trustees (post-service). This benefit shall be in effect as long as the use of said waiver is not in conjunction with active service on the Board of Trustees.**
- 5) Student representative to the Board of Trustees, during their term of service, will receive a tuition-only waiver for a maximum of fifteen (15) hours per semester;
- 6) General institutional tuition waivers will not exceed fifteen (15) hours per semester **for a lifetime maximum of 75 hours per eligible individual.**
- 7) Part-time professional or executive support employees working in a regular (non-temporary) position a minimum of 20 hours per week who have worked for the College for a minimum of nine (9) months and their spouse and dependent children. Stipend positions are evaluated on a case-by-case basis to determine if the criteria are met.
- 8) The President may also waive tuition in special cases when it is in the best interest of the College or to serve a special need within the College district.

For the purposes of this policy, a dependent is defined in the Free Application for Federal Student Aid (FAFSA).

Tuition is defined as money collected for the general support of the College's instructional operation; fees are defined as money collected by the College that is designated as a charge to an individual class. Tuition for special programs (i.e., community education **and workforce development**) cannot be waived because they do not reflect the normal or traditional tuition.

Those individuals allowed tuition waivers shall be required to pay appropriate fees except in such cases where the intent of the tuition waiver, as determined by the President, is to provide a total waiver of tuition and fees. No release time from a person's job responsibilities shall be awarded to attend class or classes unless provided in Board Policy 5250 – Professional Growth for Professional and Executive Support Staff or a collectively bargained agreement.

ADOPTED: SEPTEMBER 3, 1968

AMENDED: SEPTEMBER 7, 1976; MARCH 11, 1985; NOVEMBER 17, 1986; APRIL 9, 1990; NOVEMBER 12, 1990; SEPTEMBER 24, 1996; JUNE 24, 1997; JANUARY 25, 2000; MARCH 28, 2000; SEPTEMBER 26, 2000; MARCH 2, 2010; APRIL 28, 2011; **FEBRUARY 28, 2023 (TENTATIVE)**

REVIEWED: SEPTEMBER 15, 2022; NOVEMBER 2, 2022; **JANUARY 12, 2023**

LEGAL REF.: **110 ILCS 990/1, Ch. 144, par. 1801**

CROSS REF.: BOARD POLICIES 5410, 5250, 7370

**NOTE: No action was taken on this policy.
The Board voted to pull this policy for further consideration.**

Early College

8239

Early College opportunities are available to high school juniors and seniors attending John A. Logan College district public and private high schools and homeschooled students residing in the district. Early College courses are outside of any existing Memorandum of Understanding with our partner high schools. Students will receive college credit for Early College courses.

Early College is offered to academically qualified students who are still enrolled in high school and also enrolled in a college-level course at JALC. Upon successful course completion, students earn college credit. Any high school credit awarded for these courses is at the discretion of the high school. Transcripts will be provided at the request of the student.

Tuition

Students enrolling in Early College courses taught at JALC, its extension centers, or online will pay all fees—tuition is waived for eight (8) credit hours each semester. Students wishing to enroll for additional course hours beyond those for which tuition is waived shall be required to pay all tuition and fees associated with the course(s).

Additional information regarding Early College and withdrawal procedures can be found in Administrative Procedure 806.

ADOPTED: **FEBRUARY 28, 2023 (TENTATIVE)**

AMENDED:

REVIEWED: **JANUARY 12, 2023**

LEGAL REF.:

CROSS REF.: ICCB ADMINISTRATIVE RULES 1501.507B

**NOTE: No action was taken on this policy.
The Board voted to pull this policy for future consideration.**

Dual Credit

8243

Dual Credit opportunities are available to high school juniors and seniors attending John A. Logan College district public and private high schools and homeschooled students residing in the district. These programs are structured in accordance with the **Dual Credit Quality Act (110 ILCS 27/1)** and the **National Alliance of Concurrent Partnership (NACEP)** accreditation standards. Dual credit courses are specifically listed in each high school's Dual Credit Memorandum of Understanding (MOU) and take place during the high school district's regular school day.

JALC provides several types of Dual Credit to its high schools per the ISBE/ICCB Model Partnership Agreement.* Each participating high school, in consultation with JALC, develops an MOU utilizing one or more of the types of Dual Credit described below:

- 1) **Type A:** Dual Credit courses taught at a high school by a college-qualified high school teacher.
- 2) **Type B:** Dual Credit courses taught by JALC faculty at a high school. This type includes the dual credit cohorts taught at the extension centers. The accessibility of these course offerings is dependent on the availability of JALC instructors to teach the courses.
- 3) **Type C:** Dual Credit courses taught by JALC faculty online, in a hybrid format, or via distance learning.
- 4) **Type D:** Dual Credit courses taught at JALC by JALC faculty.

Tuition: Students in dual credit courses are assessed no tuition or fees.

In order to receive a certificate or degree from the College, and in accordance with the Higher Learning Commission (HLC) criterion, students must complete at least half of their program at the College's approved instructional sites (i.e., Carterville main campus, Du Quoin, or West Frankfort Extension Centers), or online.

Additional information regarding John A. Logan's Dual Credit program can be found in Administrative Procedure 806.

*<https://www.isbe.net/Documents/DCQA-Model-Partnership-Agreement-Form.pdf>

ADOPTED: JULY 22, 2014
AMENDED: **FEBRUARY 28, 2023 (TENTATIVE)**
REVIEWED: **JANUARY 12, 2023**
LEGAL REF.: 110 ILCS 27
CROSS REF.: ICCB ADMINISTRATIVE RULES 1501.507B, **ADMINISTRATIVE PROCEDURE 806**