

John A. Logan College, District #530
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2019 through June 30, 2020 (FY 2020)

| Contact Information |
|---|
| Primary Contact Person: Greg Starrick |
| Title: Athletic Director |
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| Classification: NJCAA Division I |

| College Enrollment (IPEDS data) | | |
|---------------------------------|--------------------------|-------------|
| Gender | Full-Time Undergraduates | |
| | Number | Percent |
| Male Students | 884 | 46% |
| Female Students | 1,021 | 54% |
| Totals | 1,905 | 100% |

Three Men's Teams: Basketball, Baseball, Golf
 Four Women's Teams: Basketball, Golf, Softball, Volleyball
***John A. Logan College does not have a football team.**

| Athletic Participation | | | | | | | |
|----------------------------|------------------------|------------|-------------|-------------------------------|----------|-------------------------------|----------|
| Varsity Teams | Number of Participants | | | # Participating on a 2nd Team | | # Participating on a 3rd Team | |
| | Men's | Women's | Total | Men's | Women's | Men's | Women's |
| Baseball | 36 | | 36 | | | | |
| Basketball | 12 | 11 | 23 | | | | |
| *Football | | | | | | | |
| Golf | 8 | 8 | 16 | | | | |
| Softball | | 20 | 20 | | | | |
| Volleyball | | 14 | 14 | | | | |
| Total Participants | 56 | 53 | 109 | 0 | 0 | 0 | 0 |
| Percentage of Total | 51% | 49% | 100% | | | | |
| Unduplicated Count | 56 | 53 | 109 | | | | |

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| Athletic Related Student Aid | | |
|-------------------------------------|---|----------------|
| | Athletically Related Student Aid | |
| Team Gender | Amount | Percent |
| Men's Teams | 278,680 | 54% |
| Women's Teams | 239,821 | 46% |
| Totals for All Teams | \$518,501 | 100% |

| Athletic Recruiting Expenses | |
|-------------------------------------|----------------------------|
| | Recruiting Expenses |
| Team Gender | Amount |
| Men's Teams | 7,523 |
| Women's Teams | 2,123 |
| Totals for All Teams | \$9,646 |

Note: Athletically related student aid includes scholarships and also the value of waivers of educational expenses.

| Operating (Game Day Expenses) | | | | | | | | | |
|---|--------------------------------------|------------------|------------------|-------------------------------|----------------|---------------|---|----------------|----------------|
| Varsity Teams | Operating (Game Day) Expenses | | | Number of Participants | | | Operating Expenses per Participant | | |
| | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Basketball | 72,386 | 36,698 | 109,084 | 12 | 11 | 23 | 6,032 | 3,336 | 4,743 |
| Baseball | 84,837 | | 84,837 | 36 | | 36 | 2,357 | | 2,357 |
| *Football | | | | | | | | | |
| Golf | 25,801 | 14,039 | 39,840 | 8 | 8 | 16 | 3,225 | 1,755 | 2,490 |
| Softball | | 53,496 | 53,496 | | 20 | 20 | | 2,675 | 2,675 |
| Volleyball | | 30,500 | 30,500 | | 14 | 14 | | 2,179 | 2,179 |
| Total for All Teams | \$183,024 | \$134,733 | \$317,757 | 56 | 53 | 109 | \$3,268 | \$2,542 | \$2,915 |
| Totals for All Sports Except *Football & Basketball | \$110,638 | \$98,035 | \$208,673 | 44 | 42 | 86 | \$2,515 | \$2,334 | \$2,426 |

Note: Operating (Game Day) Expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff, and others.

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| Total Revenues and Expenses | | | | | | | | | |
|--|-----------------------|------------------|--------------------|-----------------------|------------------|--------------------|--------------------------------|----------------|---------------|
| Varsity Teams | Total Revenues | | | Total Expenses | | | Revenues minus Expenses | | |
| | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Basketball | 267,034 | 179,385 | 446,419 | 267,034 | 179,385 | 446,419 | 0 | 0 | 0 |
| Baseball | 287,210 | | 287,210 | 287,210 | | 287,210 | 0 | | 0 |
| *Football | | | | | | | | | |
| Golf | 67,837 | 41,416 | 109,253 | 67,837 | 41,416 | 109,253 | 0 | 0 | 0 |
| Softball | | 195,623 | 195,623 | | 195,623 | 195,623 | | 0 | 0 |
| Volleyball | | 162,801 | 162,801 | | 162,801 | 162,801 | | 0 | 0 |
| Total for All Teams | \$622,081 | \$579,225 | \$1,201,306 | \$622,081 | \$579,225 | \$1,201,306 | \$0 | \$0 | \$0 |
| Not Allocated by Gender/Sport | | | 200,276 | | | 200,276 | | | 0 |
| Grand Totals for Athletics | | | \$1,401,582 | | | \$1,401,582 | | | \$0 |
| Totals for All Sports Except *Football & Basketball | \$355,047 | \$399,840 | \$754,887 | \$355,047 | \$399,840 | \$754,887 | \$0 | \$0 | \$0 |

Note: Revenues include gate receipts, institutional support, and JALC Foundation revenue from athletic donations, fundraising, and interest.

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| Average Coaching Salaries | | | | |
|--|--------------|---------------|-------------------|---------------|
| Description / Explanation: | Head Coaches | | Assistant Coaches | |
| | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Coach | \$34,893 | \$36,576 | \$9,444 | \$12,075 |
| Number of Coaches Used to Calculate Average | 3 | 4 | 3 | 3 |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | \$61,575 | \$58,521 | \$29,824 | \$32,343 |
| Full-Time Equivalents (FTEs) Used to Calculate Average | 1.70 | 2.50 | 0.95 | 1.12 |

| Counts of Head Coaches | | | | | | | | | |
|---------------------------------|--------------------|--------------------|--------------------|---------------------------------|---------------------|--------------------|--------------------|---------------------------------|--------------------|
| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
| | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time Employee or Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time Employee or Volunteer | |
| Men's Teams: | | | | | | | | | |
| Baseball | | 1 | 1 | | | | | | 1 |
| Basketball | | 1 | 1 | | | | | | 1 |
| *Football | | | | | | | | | |
| Golf | | 1 | | 1 | | | | | 1 |
| Totals for Men's Teams | 0 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| Women's Teams: | | | | | | | | | |
| Basketball | | | | | | 1 | 1 | | 1 |
| Golf | | 1 | | 1 | | | | | 1 |
| Softball | | | | | | 1 | 1 | | 1 |
| Volleyball | | 1 | 1 | | | | | | 1 |
| Totals for Women's Teams | 0 | 2 | 1 | 1 | 0 | 2 | 2 | 0 | 4 |

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| Counts of Assistant Coaches | | | | | | | | | |
|---------------------------------|------------------------|--------------------|--------------------|---------------------------------|--------------------------|--------------------|--------------------|---------------------------------|-------------------------|
| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
| | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time Employee or Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time Employee or Volunteer | |
| Men's Teams: | | | | | | | | | |
| Baseball | | 3 | | 3 | | | | | 3 |
| Basketball | | 3 | | 3 | | | | | 3 |
| *Football | | | | | | | | | |
| Golf | | | | | | | | | 0 |
| Totals for Men's Teams | 0 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Women's Teams: | | | | | | | | | |
| Basketball | | 1 | | 1 | | | | | 1 |
| Golf | | | | | | 1 | | 1 | 1 |
| Softball | | 1 | | 1 | | 1 | | 1 | 2 |
| Volleyball | | | | | | 1 | | 1 | 1 |
| Totals for Women's Teams | 0 | 2 | 0 | 2 | 0 | 3 | 0 | 3 | 5 |

Note: Assistant Coach positions include any Volunteers.