The College’s FY 2018 budget is nearly $29.5 million.

**Revenues – Operating Funds**

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition &amp; Fees</td>
<td>43.2%</td>
</tr>
<tr>
<td>Local Taxes</td>
<td>23.4%</td>
</tr>
<tr>
<td>ICCB Equalization Grants</td>
<td>19.0%</td>
</tr>
<tr>
<td>ICCB Base Operating Grants</td>
<td>9.4%</td>
</tr>
<tr>
<td>CPPRT</td>
<td>2.2%</td>
</tr>
<tr>
<td>All other income</td>
<td>1.9%</td>
</tr>
</tbody>
</table>

**Expenditures by Program**

<table>
<thead>
<tr>
<th>Program</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>33.5%</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>17.2%</td>
</tr>
<tr>
<td>Scholarships, Student Grants &amp; Waivers</td>
<td>12.9%</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>11.4%</td>
</tr>
<tr>
<td>Student Services</td>
<td>10.2%</td>
</tr>
<tr>
<td>Academic Support</td>
<td>7.4%</td>
</tr>
<tr>
<td>Public Service</td>
<td>3.2%</td>
</tr>
<tr>
<td>Transfers</td>
<td>4.2%</td>
</tr>
</tbody>
</table>

**Expenditures by Object**

<table>
<thead>
<tr>
<th>Object</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>59.8%</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>6.4%</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5.9%</td>
</tr>
<tr>
<td>Materials and Supplies</td>
<td>4.5%</td>
</tr>
<tr>
<td>Utilities</td>
<td>2.7%</td>
</tr>
<tr>
<td>Conference &amp; Meeting</td>
<td>1.0%</td>
</tr>
<tr>
<td>Contingency</td>
<td>0.7%</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.3%</td>
</tr>
<tr>
<td>Fixed Charges</td>
<td>0.1%</td>
</tr>
<tr>
<td>Other</td>
<td>14.4%</td>
</tr>
<tr>
<td>Transfers</td>
<td>4.2%</td>
</tr>
</tbody>
</table>

**Programs of Study**

- Associate of Arts (1)
- Associate in Arts in Teaching (1)
- Associate in Engineering Science (1)
- Associate in Fine Arts (3)
- Associate in General Studies (1)
- Associate in Science (1)
- Associate in Applied Science (37)
- Certificate of Achievement (21)
- Short-term Certificate of Achievement (12)

**Estimated Student Expenses: AY 2017-18**

**Direct Costs**

- Tuition: $3,450.00
- Fees: $316.00
- Books and Supplies: $1,526.00
- Total: $5,292.00

**Indirect Costs (Dependent)**

- Room and Board: $2,774.00
- Transportation: $3,488.00
- Personal Expenses: $1,622.00
- Total: $7,884.00
- Total Direct and Indirect Costs: $13,176.00

**Indirect Costs (Independent)**

- Room and Board: $5,528.00
- Transportation: $3,488.00
- Personal Expenses: $1,622.00
- Total: $10,638.00
- Total Direct and Indirect Costs: $15,930.00

**John A. Logan College Foundation**

Total Internal Scholarships, Waivers, External Scholarships, FAVAS & Student Ambassadors

- 2012-13: $600,000
- 2013-14: $725,000
- 2014-15: $850,000
- 2015-16: $975,000
- 2016-17: $1,100,000

**Mission Statement**

“We are a diverse learning and teaching community committed to improving individual life and society through high-quality, accessible educational programs and engaged learning opportunities.”

**JALC Economic Impacts**

- “A 25-year-old John A. Logan College program graduate can expect a total lifetime earnings gain of over $530,000. This is a 41% increase over the $1.3 million average total lifetime earnings of those not completing a community college program. These earnings are realized with an average investment of about $20,000, including foregone earnings while in college. The annual rate of return on this initial investment in a John A. Logan College degree is about 30.3%.”

- “The total economic impact of John A. Logan College on the regional economy in FY 12 was estimated at $34.6 million and 652 jobs.”

*Source: “John A. Logan College Economic Impacts”*
Fall 2017 10th Day Enrollment – 3,933

Breakdown by Area

- Associate in General Studies 6%
- Other* 5%
- Baccalaureate - Transfer 57%
- Career 32%

Student Activities
Over 20 student clubs for a variety of interests; student programming including leadership development, social events and guest speakers; service opportunities such as monthly blood drives, voter registration, and the Angel Tree Gift drive; and performances including plays, musicals, and concerts.

Athletics (Member – NJCAA)
One-hundred and two total athletes (87 on scholarship) compete on seven teams in five different sports.

Baseball
Basketball (Men & Women)
Golf (Men & Women)

Library Holdings

- Physical Collection: 51,994
- Number of Books: 35,039
- Magazines and Journals: 124
- Government Documents: 12,778
- DVD: 673
- VHS: 3,087
- Pro Quest Central E-Books: 3,890
- Cloud Library E-Books: 28,471
- Miscellaneous E-Resources: 1,099

Streaming Videos – 8 databases - over 20,000 titles.
Journals, Magazines, Newspaper Articles, Articles from books, Miscellaneous – 30+ databases including thousands of full-text titles.

Fall 2017 Credit Student Demographics

- Total Enrollment – 3,933

  **Gender**
  - Male: 40.8%
  - Female: 59.2%

  **Age**
  - 17 & Under: 16.9%
  - 18-20: 36.4%
  - 21-25: 20.5%
  - 26-30: 9.3%
  - 31-40: 23.1%
  - 41-50: 10.5%
  - 51-60: 6.7%
  - 61 & over: 0.1%

  **Ethnicity**
  - American Indian / Alaskan Native: 0.3%
  - Asian: 1.1%
  - Black or African American: 10.8%
  - Hispanics of any race: 1.9%
  - Native Hawaiian / Pacific Islander: 0.2%
  - White: 77.6%
  - Unknown: 8.0%

Fall 2017 Credit Hour Information

- Full-Time Equivalency (FTE) enrollment: 2,575
- Average number of credit hours enrolled: 9.8

Fall 2017 First-Time to College Students

- All First-Time to College: 16.2%
- Full-Time, First-Time Degree / Certificate-Seeking: 11.0%
- Part-Time, First-Time Degree / Certificate-Seeking: 4.7%

Fall 2017 Distance Education (DE)

- Enrolled exclusively in DE courses: 10.5%
- Enrolled in some but not all DE courses: 23.1%
- Not enrolled in any DE courses: 66.3%

Fall 2017 First-Time to College Students

- Graduates / Those Enrolled: 1,317 / 696 (52.8%)

Degrees / Certificates Awarded by Level 2016-2017

- Associates: 453
- Certificates of at least 1 but less than 2 years: 163
- Certificates of less than 1 year: 214

Retention, Graduation & Transfer

- 1-year retention rate for the fall 2015 cohort of first-time students returning the following fall: 56%
- Graduation rate for the fall 2013 cohort of full-time, first-time degree-seeking students: 29%
- Transfer-out rate for the fall 2013 cohort of full-time, first-time students who transferred to another institution: 23%

Fall 2016 End-of-Semester Enrollments

- Adult Education, Center for Business & Industry, and Continuing Education: 5,023
- Continuing Education: 9,108

Fall 2017 Demographics

- Full-Time (F-T): 1,978, 50.3%
- Part-Time (P-T): 1,955, 49.7%