

John A. Logan College, District #530
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017

Contact Information

Primary Contact Person: Greg Starrick
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Classification: NJCAA Division I

College Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	903	48%
Female Students	996	52%
Totals	1,899	100%

Three Men's Teams: Basketball, Baseball, Golf

Four Women's Teams: Basketball, Golf, Softball, Volleyball

***John A. Logan College does not have a football team.**

Athletic Participation

Varsity Teams	Number of Participants			# Participating on a 2nd Team		# Participating on a 3rd Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	34		34				
Basketball	14	14	28				
*Football							
Golf	8	6	14				
Softball		14	14				
Volleyball		12	12				
Total Participants	56	46	102	0	0	0	0
Percentage of Total	55%	45%	100%				
Unduplicated Count	56	46	102				

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Athletic Related Student Aid		
	Athletically Related Student Aid	
Team Gender	Amount	Percent
Men's Teams	263,964	49%
Women's Teams	279,577	51%
Totals for All Teams	\$543,541	100%

Athletic Recruiting Expenses	
	Recruiting Expenses
Team Gender	Amount
Men's Teams	8,046
Women's Teams	1,441
Totals for All Teams	\$9,487

Note: Athletically related student aid includes scholarships and also the value of waivers of educational expenses.

Operating (Game Day Expenses)									
Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	42,411	24,112	66,523	14	14	28	3,029	1,722	2,376
Baseball	63,425		63,425	34		34	1,865		1,865
*Football									
Golf	34,764	25,067	59,831	8	6	14	4,346	4,178	4,274
Softball		25,135	25,135		14	14		1,795	1,795
Volleyball		19,378	19,378		12	12		1,615	1,615
Total for All Teams	\$140,600	\$93,692	\$234,292	56	46	102	\$2,511	\$2,037	\$2,297
Totals for All Sports Except *Football & Basketball	\$98,189	\$69,580	\$167,769	42	32	74	\$2,338	\$2,174	\$2,267

Note: Operating (Game Day) Expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff, and others.

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Total Revenues and Expenses									
Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	248,599	186,430	435,029	248,599	186,430	435,029	0	0	0
Baseball	302,450		302,450	302,450		302,450	0		0
*Football									
Golf	68,689	49,542	118,231	68,689	49,542	118,231	0	0	0
Softball		171,521	171,521		171,521	171,521		0	0
Volleyball		159,643	159,643		159,643	159,643		0	0
Total for All Teams	\$619,738	\$567,136	\$1,186,874	\$619,738	\$567,136	\$1,186,874	\$0	\$0	\$0
Not Allocated by Gender/Sport			171,088			170,801			287
Grand Totals for Athletics			\$1,357,962			\$1,357,675			\$287
Totals for All Sports Except *Football & Basketball	\$371,139	\$380,706	\$751,845	\$371,139	\$380,706	\$751,845	\$0	\$0	\$0

Note: Revenues include gate receipts, institutional support, and JALC Foundation revenue from athletic donations, fundraising, and interest.

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Average Coaching Salaries

Description / Explanation:	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$32,502	\$32,152	\$18,540	\$14,197
Number of Head Coaches Used to Calculate Average	3	4	3	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$59,095	\$51,443	\$37,080	\$31,317
Full-Time Equivalents (FTEs) Used to Calculate Average	1.65	2.50	1.50	1.36

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	
Men's Teams:									
Baseball		1	1						1
Basketball		1	1						1
*Football									
Golf		1		1					1
Totals for Men's Teams	0	3	2	1	0	0	0	0	3
Women's Teams:									
Basketball						1	1		1
Golf		1		1					1
Softball						1	1		1
Volleyball		1	1						1
Totals for Women's Teams	0	2	1	1	0	2	2	0	4

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Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	
Men's Teams:									
Baseball		2		2					2
Basketball		1	1						1
*Football									
Golf									0
Totals for Men's Teams	0	3	1	2	0	0	0	0	3
Women's Teams:									
Basketball						1		1	1
Golf									0
Softball						1		1	1
Volleyball						1		1	1
Totals for Women's Teams	0	0	0	0	0	3	0	3	3